



सत्यमेव जयते

GOVERNMENT OF INDIA

EXPENDITURE PROFILE

2023-2024

February, 2023

MINISTRY OF FINANCE
BUDGET DIVISION

Table of Contents

	Page No.
1. Introductory Notes	(iii)
Part I – General	
2. Summary of Expenditure	1
3. Statement of Major Variations of Expenditure between BE 2022-23 and RE 2022-23	2
4. Statement of Major Variations of Expenditure between RE 2022-23 and BE 2023-24	3
5. Expenditure of Ministries and Departments	4-21
6. Centrally Sponsored Schemes	22-24
7. Central Sector Schemes	25-59
8. Other Central Expenditure	60-66
9. Other Transfers	67-68
10. Transfers to Union Territories with Legislature	69-70
11. Allocation under the object head 'Grants for creation of Capital Assets'	71-86
12. Statement on Subsidies and Subsidy related schemes	87-88
13. Departmental Commercial Undertakings - Net Budgetary Support for Revenue Expenditure (NBSRE)	89
14. Grants in Aid to Private Institutions/Organisations/Individuals (Actuals 2021-2022)	90-95
15. Allocation for Welfare of Scheduled Castes	96-124
16. Allocation for Welfare of Scheduled Tribes	125-156
17. Allocations for North Eastern Areas	157-159
18. Allocations for the Welfare of Children	160-165
19. Gender Budget	166-177
20. Expenditure 'Charged' on the Consolidated Fund of India	178-179
21. Statement showing position of Major Reserve Funds operated in the Public Account	180-184
22. Statement of allocation of Proceeds of Sovereign Green Bond (SGrB)	185
23. Budget Provisions by Head of Account	186-205
24. Reconciliation between Expenditure shown in Demands for Grants, Annual Financial Statement and Expenditure Profile Statement 16	206-207

Part II – States

25. Transfer of Resources to States and Union Territories with Legislature	...	Statement 18	208
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Part III – External Sector

26. Externally Aided Projects	...	Statement 19	209-216
27. Grants and Loans to Foreign Governments	...	Statement 20	217-218
28. Contributions to International Bodies	...	Statement 21	219-226

Part IV – Establishment and Public Enterprises

29. Estimated strength of Establishment and provisions therefor	...	Statement 22	227-235
30. Budget Provisions under 'Grants-in-aid Salaries'	...	Statement 23	236-246
31. Assistance given to Autonomous/Grantee Bodies	...	Statement 24	247-267
32. Resources of Public Enterprises	...	Statement 25	268-274
33. Investment in Public Enterprises	...	Statement 26	275-282
34. Extra Budgetary and other Resources (Government fully serviced bonds and NSSF loan)	...	Statement 27	283

Part V – Railways Statements

35. Overview of Receipts and Expenditure	...	Statement I	284
36. Railway Expenditure	...	Statement II	285-287
37. Railway Receipts	...	Statement III	288-289
38. Investment:	...	Statement IV	290-294
Part A Financials (Budget + IEBR)			
Part B Physical Targets			
Part C Revenue Earning Traffic performance targets			
39. Railway Reserve Funds	...	Statement V	295-301

INTRODUCTORY NOTES

The "Expenditure Profile" compiles relevant data across all Ministries/Departments in order to sketch a profile of the general financial performance of the Government of India.

It is one of the explanatory documents which aid economic analyses. The statements contained in this document are prepared on the basis of data/inputs given by Ministries/Departments. Some of the statements are based on the data contained in the Expenditure Budget.

The statements of this document reflect budgetary trends of important policy areas such as Gender Budget, Welfare of Children, resource allocation for North Eastern Areas, Welfare of Scheduled Castes/Scheduled Tribes, etc. Besides, the consolidated information on types of schemes, Subsidies, Investment in Public Enterprises, resources of Public Enterprises, assistance to Autonomous bodies provide valuable macro perspective to different areas of Government. Subsequent to merger of Rail Budget with Union Budget in 2017-2018, statements were added to give detailed analysis of transactions of Ministry of Railways.

Efforts were concentrated at giving information with minimal repetition, detailed cross-referencing of tables and crisp, concise footnotes so that the information is of maximum utility to both a discerning analyst as well as a lay reader. The "Expenditure Profile" is divided into five parts, namely, Part I- General, Part II- States, Part III- External Sector, Part IV- Establishment and Public Enterprises and Part V - Railways Statements. Footnotes have been provided only where the entries are not self-explanatory and the components or explanations are non-intuitive, and therefore, every entry would not entail a footnote.

STATEMENT 1

SUMMARY OF EXPENDITURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Expenditure (2+3+4)	2344631.28	569337.73	2913969.01	2369275.98	636835.45	3006111.43	2641579.91	641355.83	3282935.74	2652475.95	861285.05	3513761.00
2. Establishment	685653.21	7618.71	693271.92	680191.56	12022.59	692214.15	724606.36	10012.29	734618.65	729829.24	14509.99	744339.23
3. Central Sector Schemes	741888.47	468061.12	1209949.59	622308.81	558775.44	1181084.25	832870.14	578858.86	1411729.00	695454.46	772425.53	1467879.99
4. Other Central Expenditure	917089.60	93657.90	1010747.50	1066775.61	66037.42	1132813.03	1084103.41	52484.68	1136588.09	1227192.25	74349.53	1301541.78
5. Transfers (6+7+8)	856295.01	23536.61	879831.62	825386.92	113410.32	938797.24	817378.88	86917.73	904296.61	849660.49	139675.96	989336.45
6. Centrally Sponsored Schemes	454370.34	-4.43	454365.91	442771.63	9.56	442781.19	451895.06	6.31	451901.37	475676.83	427.76	476104.59
7. Finance Commission Transfers	207434.75	...	207434.75	192108.00	...	192108.00	173257.20	...	173257.20	165480.00	...	165480.00
8. Other Transfers	194489.92	23541.04	218030.96	190507.29	113400.76	303908.05	192226.62	86911.42	279138.04	208503.66	139248.20	347751.86
9. Total Expenditure through Budget (1+5)	3200926.29	592874.34	3793800.63	3194662.90	750245.77	3944908.67	3458958.79	728273.56	4187232.35	3502136.44	1000961.01	4503097.45
10. Resources of Public Enterprises	...	437600.06	437600.06	...	469452.75	469452.75	...	401101.17	401101.17	...	487745.28	487745.28
11. Total Expenditure through Budget and Resources of Public Enterprises (9+10)	3200926.29	1030474.40	4231400.69	3194662.90	1219698.52	4414361.42	3458958.79	1129374.73	4588333.52	3502136.44	1488706.29	4990842.73

STATEMENT 2A

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN BE 2022-2023 AND RE 2022-2023

Revised Estimates of Expenditure for 2022-2023 show an increase of ₹ 2,42,323 crore over the Budget Estimates 2022-2023. The major items of expenditure where variations have occurred are indicated below:

<i>(in ₹ crores)</i>			
	Budget 2022-2023	Revised 2022-2023	Variation Saving(-)/ Excess(+)
1 Industries	91266	173905	(+ 82639
2 Food Storage and Warehousing	215643	289329	(+ 73686
3 Pensions	207132	244780	(+ 37648
4 Petroleum	8290	33578	(+ 25288
5 Defence Services	385370	409500	(+ 24130
6 Capital Outlay on Railways	137100	159100	(+ 22000
7 Crop Husbandry	122137	140651	(+ 18514
8 Capital Outlay on Roads and Bridges	180301	196820	(+ 16519
9 Rural Employment	73000	89400	(+ 16400
10 Other Communication Services	10285	24049	(+ 13764
11 Grants-in-aid to Union Territory Governments	55631	68654	(+ 13023
12 Housing	12072	20990	(+ 8918
13 Other Expenditure	2753592	2799711	(+ 46119
Total Expenditure	3944909	4187232	(+)242323

Increase is due to

- 1 higher requirements under Fertilizer (urea) Subsidy towards payments for indigenous urea and import of urea.
- 2 higher requirements for Food subsidy under National Food Security Act.
- 3 mainly on implementation of 'one rank one pension' to retirees from armed forces, provision for arrear payments thereof and expenditure on medical treatment to CGHS pensioners.
- 4 provision of one time grant to Oil Marketing Central Public Sector companies towards meeting under-recoveries in domestic LPG.
- 5 higher requirements for revenue expenditure of Army, Navy and Air Force.
- 6 higher provision made towards rolling stock and track renewals of Railways.
- 7 higher allocation for nutrient based subsidy on the sale of indigenous/imported decontrolled Phosphatic and Potassic fertilizers at concessional rate to the farmers.
- 8 higher investment in National Highways Authority of India, provision made for development of national highways and roads in strategic and border areas.
- 9 higher requirement under Mahatma Gandhi National Rural Employment Guarantee Scheme.
- 10 higher provision made towards viability gap funding to BSNL for unviable rural wire-line operations for 2014-15 to 2020-21.
- 11 higher requirement for meeting resource gap of Union Territories.
- 12 higher allocations for credit linked subsidy scheme for economically weaker section/lower income group under Pradhan Mantri Awas Yojana (Urban).

STATEMENT 2B

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN RE 2022-23 AND BE 2023-24

Budget Estimates of Expenditure for 2023-24 show an increase of ₹ 3,15,865 crore over the Revised Estimates 2022-23. The major items of expenditure where variations have occurred are indicated below:

<i>(in ₹ crores)</i>			
	Revised 2022-23	Budget 2023-24	Variation Saving(-)/ Excess(+)
1 Interest Payment and Servicing of Debt	940651	1079971	(+139320)
2 Grants and Loans to State Governments	629955	731783	(+101828)
3 Capital Outlay on Railways	159100	240000	(+ 80900)
4 Capital Outlay on Petroleum	40	35508	(+ 35468)
5 Defence Services	409500	432720	(+ 23220)
6 Water Supply and Sanitation	50617	64156	(+ 13539)
7 Police (including Capital)	119480	126479	(+ 6999)
8 Village and Small Industries	14708	20976	(+ 6268)
9 Other Scientific Research	12846	16078	(+ 3232)
10 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	6107	9336	(+ 3229)
11 Major Irrigation	1100	3500	(+ 2400)
12 Other Expenditure	1843128	1742590	(-)100538
Total Expenditure	4187232	4503097	(+)315865

Increase is due to

- 1 higher requirements for payment of interest on market loans, discount on Treasury Bills, Central Government securities issued by National Small Savings Fund and state provident funds.
- 2 higher provision for transfers to GST Compensation Fund and special assistance as loans for capital expenditure.
- 3 higher provision for construction of new lines, doubling, rolling stock and investment in Railways PSUs.
- 4 higher provision for investment in Oil Marketing Companies.
- 5 higher requirement for revenue expenditure of Army, Navy and capital expenditure of Army and Air Force.
- 6 higher allocations towards Jal Jeevan Mission/National Rural Drinking Water Mission.
- 7 higher requirement for Border Security Force, Central Industrial Security Force and capital expenditure of police/central armed forces .
- 8 higher allocations for Guarantee Emergency Credit Line facility to eligible MSME borrowers.
- 9 mainly for establishment of National Research Foundation.
- 10 higher provision for Eklavya Model Residential Schools.
- 11 higher provision for interlinking of Ken-Betwa River project.

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	114454.67	12.89	114467.56	123960.75	39.25	124000.00	110203.20	51.33	110254.53	115489.37	42.42	115531.79
Department of Agriculture and Farmers Welfare												
1. Central Sector Schemes/Projects	105368.88	...	105368.88	105710.00	...	105710.00	97296.97	...	97296.97	98980.03	...	98980.03
2. Centrally Sponsored Schemes	8157.20	12.89	8170.09	17616.00	...	17616.00	12000.00	...	12000.00	14675.82	...	14675.82
3. Establishment Expenditure of the Centre	879.90	...	879.90	594.25	39.25	633.50	875.66	51.33	926.99	1362.95	42.42	1405.37
4. Other Central Sector Expenditure	48.69	...	48.69	40.50	...	40.50	30.57	...	30.57	470.57	...	470.57
Total:	...	...	114467.56	...	...	124000.00	...	...	110254.53	...	...	115531.79
Demand No. 2	8368.01	...	8368.01	8513.62	...	8513.62	8658.89	...	8658.89	9493.59	10.41	9504.00
Department of Agricultural Research and Education												
1. Central Sector Schemes/Projects	2327.71	...	2327.71	1995.83	...	1995.83	1995.61	...	1995.61	2423.41	...	2423.41
2. Establishment Expenditure of the Centre	12.62	...	12.62	39.68	...	39.68	44.80	...	44.80	33.30	10.41	43.71
3. Other Central Sector Expenditure	6027.68	...	6027.68	6478.11	...	6478.11	6618.48	...	6618.48	7036.88	...	7036.88
Total:	...	...	8368.01	...	...	8513.62	...	...	8658.89	...	...	9504.00
Demand No. 3	7294.93	15318.33	22613.26	8440.34	14283.24	22723.58	12824.97	13140.70	25965.67	9096.99	15981.50	25078.49
Atomic Energy												
1. Central Sector Schemes/Projects	-1597.60	6248.57	4650.97	616.60	6819.22	7435.82	1660.44	6511.33	8171.77	237.52	6725.67	6963.19
2. Establishment Expenditure of the Centre	6534.53	192.76	6727.29	4810.64	-109.10	4701.54	7931.18	-121.63	7809.55	5664.07	-354.17	5309.90
3. Other Central Sector Expenditure	2358.00	8877.00	11235.00	3013.10	7573.12	10586.22	3233.35	6751.00	9984.35	3195.40	9610.00	12805.40
Total:	...	...	22613.26	...	...	22723.58	...	...	25965.67	...	...	25078.49
Demand No. 4	2359.08	...	2359.08	3050.00	...	3050.00	2845.75	...	2845.75	3641.56	5.94	3647.50
Ministry of Ayush												
1. Central Sector Schemes/Projects	192.14	...	192.14	306.98	...	306.98	250.16	...	250.16	185.44	...	185.44
2. Centrally Sponsored Schemes	458.87	...	458.87	800.00	...	800.00	650.00	...	650.00	1200.00	...	1200.00
3. Establishment Expenditure of the Centre	73.56	...	73.56	72.92	...	72.92	70.54	...	70.54	73.82	5.94	79.76
4. Other Central Sector Expenditure	1634.51	...	1634.51	1870.10	...	1870.10	1875.05	...	1875.05	2182.30	...	2182.30
Total:	...	...	2359.08	...	...	3050.00	...	...	2845.75	...	...	3647.50
Demand No. 5	206.01	2.17	208.18	207.67	1.33	209.00	150.68	...	150.68	172.55	0.90	173.45
Department of Chemicals and Petrochemicals												
1. Central Sector Schemes/Projects	54.71	...	54.71	51.50	...	51.50	32.00	...	32.00	22.00	...	22.00
2. Establishment Expenditure of the Centre	19.44	...	19.44	21.35	...	21.35	21.00	...	21.00	21.69	0.86	22.55

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	131.86	...	131.86	134.82	...	134.82	97.68	...	97.68	128.86	0.04	128.90
4. Other Grants/Loans/Transfers	...	2.17	2.17	...	1.33	1.33	...	...	...	...	...	...
Total:	...	...	208.18	...	...	209.00	...	...	150.68	...	...	173.45
Demand No. 6	153724.43	81.56	153805.99	105262.18	0.05	105262.23	225261.62	...	225261.62	175145.79	2.69	175148.48
Department of Fertilisers												
1. Central Sector Schemes/Projects	153758.10	...	153758.10	105222.32	...	105222.32	225222.32	...	225222.32	175103.17	0.20	175103.37
2. Establishment Expenditure of the Centre	33.44	...	33.44	39.75	...	39.75	39.25	...	39.25	42.51	2.44	44.95
3. Other Central Sector Expenditure	-67.11	81.56	14.45	0.11	0.05	0.16	0.05	...	0.05	0.11	0.05	0.16
Total:	...	...	153805.99	...	...	105262.23	...	...	225261.62	...	...	175148.48
Demand No. 7	629.74	145.09	774.83	2238.85	5.30	2244.15	2263.24	5.30	2268.54	3158.87	1.19	3160.06
Department of Pharmaceuticals												
1. Central Sector Schemes/Projects	578.39	...	578.39	2157.50	...	2157.50	2180.05	...	2180.05	3120.00	...	3120.00
2. Establishment Expenditure of the Centre	29.45	...	29.45	36.35	...	36.35	36.39	...	36.39	38.87	1.13	40.00
3. Other Central Sector Expenditure	22.00	145.09	167.09	45.00	5.30	50.30	46.80	5.30	52.10	...	0.06	0.06
4. Other Grants/Loans/Transfers	-0.10	...	-0.10	...	...	...	...	...	...	...	...	...
Total:	...	...	774.83	...	...	2244.15	...	...	2268.54	...	...	3160.06
Demand No. 8	4991.14	66927.00	71918.14	10590.54	76.46	10667.00	9277.24	86.46	9363.70	3026.70	86.66	3113.36
Ministry of Civil Aviation												
1. Central Sector Schemes/Projects	2488.16	...	2488.16	9899.95	...	9899.95	8358.14	...	8358.14	1277.09	...	1277.09
2. Establishment Expenditure of the Centre	339.16	61.60	400.76	512.57	76.45	589.02	481.04	86.45	567.49	555.10	86.66	641.76
3. Other Central Sector Expenditure	2163.82	66865.40	69029.22	178.02	0.01	178.03	438.06	0.01	438.07	1194.51	...	1194.51
Total:	...	...	71918.14	...	...	10667.00	...	...	9363.70	...	...	3113.36
Demand No. 9	573.68	...	573.68	393.24	...	393.24	117.88	...	117.88	190.77	1.55	192.32
Ministry of Coal												
1. Central Sector Schemes/Projects	496.08	...	496.08	314.54	...	314.54	62.89	...	62.89	113.50	...	113.50
2. Establishment Expenditure of the Centre	47.99	...	47.99	65.74	...	65.74	54.42	...	54.42	66.63	1.55	68.18
3. Other Central Sector Expenditure	29.61	...	29.61	12.96	...	12.96	0.57	...	0.57	10.64	...	10.64
Total:	...	...	573.68	...	...	393.24	...	...	117.88	...	...	192.32
Demand No. 10	6528.04	779.76	7307.80	5673.00	400.00	6073.00	6056.00	400.00	6456.00	5216.43	38.15	5254.58
Department of Commerce												
1. Central Sector Schemes/Projects	5872.05	760.00	6632.05	4809.40	400.00	5209.40	5220.41	388.00	5608.41	4351.46	0.01	4351.47

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	684.30	27.00	711.30	805.87	...	805.87	793.39	12.00	805.39	801.47	38.14	839.61
3. Other Central Sector Expenditure	-28.31	-7.24	-35.55	57.73	...	57.73	42.20	...	42.20	63.50	...	63.50
Total:	...	...	7307.80	...	...	6073.00	...	...	6456.00	...	...	5254.58
Demand No. 11	6566.38	1685.57	8251.95	7048.00	1300.00	8348.00	5362.57	1362.44	6725.01	6548.93	1651.70	8200.63
Department for Promotion of Industry and Internal Trade												
1. Central Sector Schemes/Projects	6043.16	1675.58	7718.74	6406.89	1283.50	7690.39	4651.64	1329.02	5980.66	5741.88	1630.15	7372.03
2. Establishment Expenditure of the Centre	407.71	9.99	417.70	435.50	16.50	452.00	540.33	33.42	573.75	626.80	21.55	648.35
3. Other Central Sector Expenditure	115.51	...	115.51	205.61	...	205.61	170.60	...	170.60	180.25	...	180.25
Total:	...	...	8251.95	...	...	8348.00	...	...	6725.01	...	...	8200.63
Demand No. 12	18860.63	885.55	19746.18	19931.40	888.62	20820.02	22162.42	1494.02	23656.44	24417.05	1396.95	25814.00
Department of Posts												
1. Central Sector Schemes/Projects	306.12	870.73	1176.85	384.88	870.62	1255.50	292.89	1476.02	1768.91	149.36	1378.95	1528.31
2. Establishment Expenditure of the Centre	18554.51	14.82	18569.33	19546.52	18.00	19564.52	21869.53	18.00	21887.53	24267.69	18.00	24285.69
Total:	...	...	19746.18	...	...	20820.02	...	...	23656.44	...	...	25814.00
Demand No. 13	28470.55	3327.82	31798.37	30436.38	54150.42	84586.80	44575.22	37245.89	81821.11	35887.23	61691.82	97579.05
Department of Telecommunications												
1. Central Sector Schemes/Projects	8365.90	3114.65	11480.55	2611.18	9066.82	11678.00	1749.27	3637.46	5386.73	6391.55	8451.77	14843.32
2. Establishment Expenditure of the Centre	15786.53	141.61	15928.14	20042.92	163.60	20206.52	20469.37	151.60	20620.97	21899.86	143.05	22042.91
3. Other Central Sector Expenditure	4318.12	71.56	4389.68	7782.28	44920.00	52702.28	22356.58	33456.83	55813.41	7595.82	53097.00	60692.82
Total:	...	...	31798.37	...	...	84586.80	...	...	81821.11	...	...	97579.05
Demand No. 14	2191.98	18.53	2210.51	1705.03	19.85	1724.88	192.93	26.62	219.55	222.59	28.07	250.66
Department of Consumer Affairs												
1. Central Sector Schemes/Projects	2093.51	18.53	2112.04	1579.15	19.85	1599.00	71.72	26.62	98.34	86.47	27.03	113.50
2. Establishment Expenditure of the Centre	98.47	...	98.47	125.88	...	125.88	121.21	...	121.21	136.12	1.04	137.16
Total:	...	...	2210.51	...	...	1724.88	...	...	219.55	...	...	250.66
Demand No. 15	301730.39	2630.40	304360.79	213929.91	2029.67	215959.58	294274.13	2029.70	296303.83	205363.57	150.37	205513.94
Department of Food and Public Distribution												
1. Central Sector Schemes/Projects	301603.35	126.10	301729.45	207192.29	98.81	207291.10	287545.75	96.71	287642.46	197768.57	100.00	197868.57
2. Centrally Sponsored Schemes	10.01	...	10.01	6582.13	...	6582.13	6581.43	...	6581.43	7424.60	...	7424.60
3. Establishment Expenditure of the Centre	104.21	4.30	108.51	133.07	30.86	163.93	124.47	32.99	157.46	144.39	50.37	194.76
4. Other Central Sector Expenditure	12.82	2500.00	2512.82	22.42	1900.00	1922.42	22.48	1900.00	1922.48	26.01	...	26.01

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total:	...	...	304360.79	...	...	215959.58	...	...	296303.83	...	...	205513.94
Demand No. 16	...	...	...	889.00	11.00	900.00	1459.74	165.00	1624.74	1149.38	1.00	1150.38
Ministry of Cooperation												
1. Central Sector Schemes/Projects	...	...	...	106.00	...	106.00	719.96	...	719.96	55.01	...	55.01
2. Centrally Sponsored Schemes	...	...	...	624.00	...	624.00	624.00	...	624.00	968.25	...	968.25
3. Establishment Expenditure of the Centre	...	...	...	109.00	11.00	120.00	68.00	165.00	233.00	75.00	1.00	76.00
4. Other Central Sector Expenditure	...	...	...	50.00	...	50.00	47.78	...	47.78	51.12	...	51.12
Total:	...	...	...	...	...	900.00	...	...	1624.74	...	...	1150.38
Demand No. 17	588.18	40.18	628.36	692.52	40.50	733.02	594.86	35.50	630.36	714.19	42.00	756.19
Ministry of Corporate Affairs												
1. Central Sector Schemes/Projects	4.45	0.18	4.63	5.68	0.50	6.18	5.67	0.50	6.17	0.02	...	0.02
2. Establishment Expenditure of the Centre	510.34	...	510.34	582.82	...	582.82	510.11	...	510.11	621.32	...	621.32
3. Other Central Sector Expenditure	73.39	40.00	113.39	104.02	40.00	144.02	79.08	35.00	114.08	92.85	42.00	134.85
Total:	...	...	628.36	...	...	733.02	...	...	630.36	...	...	756.19
Demand No. 18	2504.37	39.39	2543.76	2920.89	88.16	3009.05	3274.91	88.16	3363.07	3114.25	285.40	3399.65
Ministry of Culture												
1. Central Sector Schemes/Projects	436.20	...	436.20	531.55	1.00	532.55	836.89	...	836.89	650.74	...	650.74
2. Establishment Expenditure of the Centre	1163.29	39.39	1202.68	1366.01	87.16	1453.17	1335.14	88.16	1423.30	1417.29	285.40	1702.69
3. Other Central Sector Expenditure	904.88	...	904.88	1023.33	...	1023.33	1102.88	...	1102.88	1046.22	...	1046.22
Total:	...	...	2543.76	...	...	3009.05	...	...	3363.07	...	...	3399.65
Demand No. 19	10535.84	6799.29	17335.13	12050.01	8049.99	20100.00	13897.34	7978.79	21876.13	13837.71	8774.79	22612.50
Ministry of Defence (Civil)												
1. Central Sector Schemes/Projects	877.50	3481.17	4358.67	1055.00	3500.00	4555.00	950.00	4500.00	5450.00	1005.00	5000.00	6005.00
2. Establishment Expenditure of the Centre	10064.27	3189.19	13253.46	11135.07	4246.37	15381.44	13112.12	3300.00	16412.12	13016.27	3671.29	16687.56
3. Other Central Sector Expenditure	-405.93	128.93	-277.00	-140.06	303.62	163.56	-164.78	178.79	14.01	-183.56	103.50	-80.06
Total:	...	...	17335.13	...	...	20100.00	...	...	21876.13	...	...	22612.50
Demand No. 20	228558.93	...	228558.93	233000.54	...	233000.54	259500.48	...	259500.48	270120.14	...	270120.14
Defence Services (Revenue)												
1. Establishment Expenditure of the Centre	228558.93	...	228558.93	233000.54	...	233000.54	259500.48	...	259500.48	270120.14	...	270120.14
Demand No. 21	...	137986.97	137986.97	...	152369.61	152369.61	...	150000.00	150000.00	...	162600.00	162600.00
Capital Outlay on Defence Services												
1. Central Sector Schemes/Projects	...	137986.97	137986.97	...	152369.61	152369.61	...	150000.00	150000.00	...	162600.00	162600.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 22	116799.85	...	116799.85	119696.00	...	119696.00	153414.49	...	153414.49	138205.00	...	138205.00
Defence Pensions												
1. Establishment Expenditure of the Centre	116799.85	...	116799.85	119696.00	...	119696.00	153414.49	...	153414.49	138205.00	...	138205.00
Demand No. 23	1987.55	665.89	2653.44	2140.04	659.96	2800.00	2017.32	737.73	2755.05	1798.75	4093.25	5892.00
Ministry of Development of North Eastern Region												
1. Central Sector Schemes/Projects	1958.45	661.89	2620.34	2115.96	655.96	2771.92	1981.44	733.73	2715.17	1762.70	4088.30	5851.00
2. Establishment Expenditure of the Centre	18.09	...	18.09	18.41	...	18.41	30.21	...	30.21	30.38	0.95	31.33
3. Other Central Sector Expenditure	11.01	4.00	15.01	5.67	4.00	9.67	5.67	4.00	9.67	5.67	4.00	9.67
Total:	...	...	2653.44	...	...	2800.00	...	...	2755.05	...	...	5892.00
Demand No. 24	2084.89	99.54	2184.43	2203.51	450.00	2653.51	1867.82	188.65	2056.47	2646.07	673.81	3319.88
Ministry of Earth Sciences												
1. Central Sector Schemes/Projects	877.79	99.54	977.33	1425.24	450.00	1875.24	1136.48	188.65	1325.13	1404.77	666.23	2071.00
2. Establishment Expenditure of the Centre	1030.27	...	1030.27	579.20	...	579.20	537.23	...	537.23	1036.40	7.58	1043.98
3. Other Central Sector Expenditure	176.83	...	176.83	199.07	...	199.07	194.11	...	194.11	204.90	...	204.90
Total:	...	...	2184.43	...	...	2653.51	...	...	2056.47	...	...	3319.88
Demand No. 25	46821.51	...	46821.51	63449.37	...	63449.37	59052.78	...	59052.78	68804.30	0.55	68804.85
Department of School Education and Literacy												
1. Central Sector Schemes/Projects	252.78	...	252.78	358.26	...	358.26	303.81	...	303.81	364.01	...	364.01
2. Centrally Sponsored Schemes	35607.41	...	35607.41	50694.11	...	50694.11	45849.67	...	45849.67	54010.47	...	54010.47
3. Establishment Expenditure of the Centre	30.38	...	30.38	38.00	...	38.00	40.00	...	40.00	38.46	0.55	39.01
4. Other Central Sector Expenditure	10932.72	...	10932.72	12359.00	...	12359.00	12859.30	...	12859.30	14391.36	...	14391.36
5. Other Grants/Loans/Transfers	-1.78	...	-1.78	...	...	...	...	...	...	...	...	...
Total:	...	...	46821.51	...	...	63449.37	...	...	59052.78	...	...	68804.85
Demand No. 26	33518.89	12.02	33530.91	40810.34	18.01	40828.35	40810.34	18.01	40828.35	44082.10	12.52	44094.62
Department of Higher Education												
1. Central Sector Schemes/Projects	3668.03	...	3668.03	5412.00	0.01	5412.01	4413.01	0.01	4413.02	4968.03	...	4968.03
2. Centrally Sponsored Schemes	-233.14	...	-233.14	2042.95	...	2042.95	360.67	...	360.67	1500.00	...	1500.00
3. Establishment Expenditure of the Centre	175.80	12.02	187.82	255.38	18.00	273.38	252.49	18.00	270.49	278.33	12.52	290.85
4. Other Central Sector Expenditure	29898.20	...	29898.20	33100.00	...	33100.00	35783.07	...	35783.07	37335.74	...	37335.74
5. Other Grants/Loans/Transfers	10.00	...	10.00	0.01	...	0.01	1.10	...	1.10	...	...	...
Total:	...	...	33530.91	...	...	40828.35	...	...	40828.35	...	...	44094.62
Demand No. 27	7766.88	351.77	8118.65	13911.99	388.01	14300.00	11443.49	276.46	11719.95	16180.36	368.68	16549.04

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Ministry of Electronics and Information Technology												
1. Central Sector Schemes/Projects	4504.36	...	4504.36	10676.17	0.01	10676.18	7803.50	...	7803.50	12440.28	...	12440.28
2. Establishment Expenditure of the Centre	1396.34	351.77	1748.11	1515.82	388.00	1903.82	1637.99	276.46	1914.45	1672.08	368.68	2040.76
3. Other Central Sector Expenditure	1866.18	...	1866.18	1720.00	...	1720.00	2002.00	...	2002.00	2068.00	...	2068.00
Total:	...	...	8118.65	...	...	14300.00	...	...	11719.95	...	...	16549.04
Demand No. 28	2402.25	30.43	2432.68	2915.00	115.00	3030.00	2405.24	72.76	2478.00	2934.02	145.38	3079.40
Ministry of Environment, Forests and Climate Change												
1. Central Sector Schemes/Projects	762.45	...	762.45	963.07	...	963.07	820.27	...	820.27	948.76	...	948.76
2. Centrally Sponsored Schemes	657.47	...	657.47	930.19	...	930.19	549.18	...	549.18	758.80	...	758.80
3. Establishment Expenditure of the Centre	493.50	30.43	523.93	570.79	115.00	685.79	568.20	72.76	640.96	758.06	145.38	903.44
4. Other Central Sector Expenditure	488.83	...	488.83	450.95	...	450.95	467.59	...	467.59	468.40	...	468.40
Total:	...	...	2432.68	...	...	3030.00	...	...	2478.00	...	...	3079.40
Demand No. 29	13277.35	868.25	14145.60	15833.77	1416.23	17250.00	15789.10	1183.69	16972.79	16529.79	1520.21	18050.00
Ministry of External Affairs												
1. Central Sector Schemes/Projects	4496.48	443.42	4939.90	6043.77	706.23	6750.00	5284.83	720.87	6005.70	5080.24	768.34	5848.58
2. Establishment Expenditure of the Centre	4477.18	425.27	4902.45	5451.74	710.00	6161.74	5656.35	462.82	6119.17	6193.48	751.87	6945.35
3. Other Central Sector Expenditure	4303.69	-0.44	4303.25	4338.26	...	4338.26	4847.92	...	4847.92	5256.07	...	5256.07
Total:	...	...	14145.60	...	...	17250.00	...	...	16972.79	...	...	18050.00
Demand No. 30	4536.95	7731.25	12268.20	6143.36	8396.90	14540.26	6803.80	4944.07	11747.87	6321.62	4559.43	10881.05
Department of Economic Affairs												
1. Central Sector Schemes/Projects	1116.83	1236.93	2353.76	1703.00	5100.01	6803.01	2408.10	2018.70	4426.80	1827.00	1998.00	3825.00
2. Establishment Expenditure of the Centre	189.05	...	189.05	248.39	...	248.39	271.98	...	271.98	280.07	15.26	295.33
3. Other Central Sector Expenditure	3231.07	6494.32	9725.39	4191.97	3296.89	7488.86	4123.72	2925.37	7049.09	4214.55	2546.17	6760.72
Total:	...	...	12268.20	...	...	14540.26	...	...	11747.87	...	...	10881.05
Demand No. 31	370.85	...	370.85	476.88	0.01	476.89	429.99	0.01	430.00	389.26	128.08	517.34
Department of Expenditure												
1. Establishment Expenditure of the Centre	354.08	...	354.08	458.81	0.01	458.82	415.19	0.01	415.20	374.16	128.08	502.24
2. Other Central Sector Expenditure	16.77	...	16.77	18.07	...	18.07	14.80	...	14.80	15.10	...	15.10
Total:	...	...	370.85	...	...	476.89	...	...	430.00	...	...	517.34
Demand No. 32	7375.98	36634.00	44009.98	1102.70	4211.03	5313.73	1366.42	3536.00	4902.42	1112.35	212.29	1324.64
Department of Financial Services												
1. Central Sector Schemes/Projects	7191.78	36634.00	43825.78	869.41	4211.03	5080.44	1121.28	3536.00	4657.28	824.59	200.05	1024.64

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	184.20	...	184.20	233.29	...	233.29	245.14	...	245.14	287.76	12.24	300.00
Total:	...	...	44009.98	...	...	5313.73	...	...	4902.42	...	...	1324.64
Demand No. 33	23.27	...	23.27	30.00	...	30.00	33.13	150.00	183.13	32.15	0.90	33.05
Department of Public Enterprises												
1. Central Sector Schemes/Projects	6.79	...	6.79	8.55	...	8.55	8.02	...	8.02	9.91	...	9.91
2. Establishment Expenditure of the Centre	16.48	...	16.48	21.45	...	21.45	25.11	150.00	175.11	22.24	0.90	23.14
Total:	...	...	23.27	...	...	30.00	...	...	183.13	...	...	33.05
Demand No. 34	86.55	...	86.55	290.42	...	290.42	197.06	...	197.06	93.46	1.46	94.92
Department of Investment and Public Asset Management (DIPAM)												
1. Establishment Expenditure of the Centre	86.55	...	86.55	290.42	...	290.42	197.06	...	197.06	93.46	1.46	94.92
Demand No. 35	111859.20	3.66	111862.86	121226.99	4.30	121231.29	131192.43	34.30	131226.73	146227.84	119.84	146347.68
Department of Revenue												
1. Establishment Expenditure of the Centre	789.70	...	789.70	826.64	...	826.64	831.97	...	831.97	793.18	71.44	864.62
2. Other Central Sector Expenditure	274.03	3.66	277.69	400.32	4.30	404.62	360.46	34.30	394.76	434.63	48.40	483.03
3. Other Grants/Loans/Transfers	110795.47	...	110795.47	120000.03	...	120000.03	130000.00	...	130000.00	145000.03	...	145000.03
Total:	...	...	111862.86	...	...	121231.29	...	...	131226.73	...	...	146347.68
Demand No. 36	7478.69	215.26	7693.95	8866.80	440.00	9306.80	8759.43	669.72	9429.15	8282.87	1608.00	9890.87
Direct Taxes												
1. Establishment Expenditure of the Centre	7478.69	213.56	7692.25	8866.80	440.00	9306.80	8759.43	669.72	9429.15	8282.87	558.00	8840.87
2. Other Central Sector Expenditure	...	1.70	1.70	...	...	...	...	...	...	...	1050.00	1050.00
Total:	...	...	7693.95	...	...	9306.80	...	...	9429.15	...	...	9890.87
Demand No. 37	56907.40	679.29	57586.69	39738.67	1400.00	41138.67	35749.44	938.00	36687.44	36305.08	2205.00	38510.08
Indirect Taxes												
1. Central Sector Schemes/Projects	...	...	...	...	...	...	27109.72	...	27109.72	27554.59	...	27554.59
2. Establishment Expenditure of the Centre	56907.40	679.29	57586.69	39738.67	1400.00	41138.67	8639.72	938.00	9577.72	8750.49	2205.00	10955.49
Total:	...	...	57586.69	...	...	41138.67	...	...	36687.44	...	...	38510.08
Demand No. 38	5022.72	14.80	5037.52	5596.14	24.00	5620.14	5488.91	158.21	5647.12	5669.93	136.20	5806.13
Indian Audit and Accounts Department												
1. Establishment Expenditure of the Centre	5022.72	14.80	5037.52	5596.14	24.00	5620.14	5488.91	158.21	5647.12	5669.93	136.20	5806.13
Demand No. 39	805499.15	...	805499.15	940651.02	...	940651.02	940651.02	...	940651.02	1079971.00	...	1079971.00
Interest Payments												
1. Other Central Sector Expenditure	805499.15	...	805499.15	940651.02	...	940651.02	940651.02	...	940651.02	1079971.00	...	1079971.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Sector Schemes/Projects	12284.07	2813.37	15097.44	10315.63	4847.59	15163.22	9005.30	2863.33	11868.63	4868.49	3951.78	8820.27
2. Centrally Sponsored Schemes	49299.19	-18.29	49280.90	47629.07	5.00	47634.07	41759.43	3.13	41762.56	46935.04	412.19	47347.23
3. Establishment Expenditure of the Centre	5536.45	287.23	5823.68	6209.90	646.83	6856.73	6241.98	670.68	6912.66	6828.70	868.94	7697.64
4. Other Central Sector Expenditure	11531.83	46.00	11577.83	13212.83	133.15	13345.98	15781.55	45.00	15826.55	22242.43	67.43	22309.86
Total:	...	...	81779.85	...	...	83000.00	...	...	76370.40	...	...	86175.00
Demand No. 47	2690.61	...	2690.61	3200.65	...	3200.65	2775.00	...	2775.00	2979.20	0.80	2980.00
Department of Health Research												
1. Central Sector Schemes/Projects	813.34	...	813.34	954.65	...	954.65	614.92	...	614.92	566.42	...	566.42
2. Establishment Expenditure of the Centre	35.91	...	35.91	48.00	...	48.00	43.35	...	43.35	53.20	0.80	54.00
3. Other Central Sector Expenditure	1841.36	...	1841.36	2198.00	...	2198.00	2116.73	...	2116.73	2359.58	...	2359.58
Total:	...	...	2690.61	...	...	3200.65	...	...	2775.00	...	...	2980.00
Demand No. 48	1040.53	127.05	1167.58	3213.79	92.21	3306.00	3176.36	43.97	3220.33	6145.32	26.31	6171.63
Ministry of Heavy Industries												
1. Central Sector Schemes/Projects	833.69	17.00	850.69	3119.53	23.62	3143.15	3114.08	...	3114.08	6026.97	...	6026.97
2. Establishment Expenditure of the Centre	32.03	...	32.03	32.93	...	32.93	36.28	...	36.28	37.02	2.00	39.02
3. Other Central Sector Expenditure	174.81	110.05	284.86	61.33	68.59	129.92	26.00	43.97	69.97	81.33	24.31	105.64
Total:	...	...	1167.58	...	...	3306.00	...	...	3220.33	...	...	6171.63
Demand No. 49	4079.38	280.40	4359.78	7384.62	236.38	7621.00	4231.25	217.52	4448.77	5472.44	428.87	5901.31
Ministry of Home Affairs												
1. Central Sector Schemes/Projects	1614.63	127.64	1742.27	1535.64	86.04	1621.68	1270.11	92.12	1362.23	1362.61	141.73	1504.34
2. Centrally Sponsored Schemes	...	...	...	...	...	...	165.60	...	165.60	110.00	...	110.00
3. Establishment Expenditure of the Centre	1851.71	99.76	1951.47	2017.31	107.34	2124.65	2038.81	94.40	2133.21	2247.39	244.14	2491.53
4. Other Central Sector Expenditure	561.55	53.00	614.55	3802.65	43.00	3845.65	685.13	31.00	716.13	1685.13	43.00	1728.13
5. Other Grants/Loans/Transfers	51.49	...	51.49	29.02	...	29.02	71.60	...	71.60	67.31	...	67.31
Total:	...	...	4359.78	...	...	7621.00	...	...	4448.77	...	...	5901.31
Demand No. 50	1306.13	12.66	1318.79	1202.22	508.82	1711.04	1176.51	176.35	1352.86	969.18	289.50	1258.68
Cabinet												
1. Establishment Expenditure of the Centre	1306.13	12.66	1318.79	1202.22	508.82	1711.04	1176.51	176.35	1352.86	969.18	289.50	1258.68
Demand No. 51	99413.78	7208.60	106622.38	107187.99	10500.00	117687.99	110170.35	8900.01	119070.36	115946.87	11809.87	127756.74
Police												
1. Central Sector Schemes/Projects	612.15	5307.28	5919.43	2209.04	6767.55	8976.59	849.74	5833.03	6682.77	1889.27	7058.12	8947.39

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Other Grants/Loans/Transfers	1029.43	...	1029.43	1168.00	...	1168.00	977.01	0.01	977.02	1168.00	0.01	1168.01
Demand No. 58	34746.18	...	34746.18	35581.44	...	35581.44	44538.13	...	44538.13	35581.44	...	35581.44
Transfers to Jammu and Kashmir												
1. Other Grants/Loans/Transfers	34746.18	...	34746.18	35581.44	...	35581.44	44538.13	...	44538.13	35581.44	...	35581.44
Demand No. 59	1879.77	...	1879.77	1729.78	0.01	1729.79	3129.78	0.01	3129.79	3117.76	0.01	3117.77
Transfers to Puducherry												
1. Other Grants/Loans/Transfers	1879.77	...	1879.77	1729.78	0.01	1729.79	3129.78	0.01	3129.79	3117.76	0.01	3117.77
Demand No. 60	80894.44	25946.02	106840.46	49208.45	27341.01	76549.46	50864.75	23680.89	74545.64	50434.33	25997.27	76431.60
Ministry of Housing and Urban Affairs												
1. Central Sector Schemes/Projects	2870.55	25896.90	28767.45	275.01	27226.01	27501.02	586.14	23624.89	24211.03	589.01	25855.95	26444.96
2. Centrally Sponsored Schemes	76576.75	...	76576.75	45300.00	...	45300.00	46558.01	...	46558.01	46103.04	...	46103.04
3. Establishment Expenditure of the Centre	1398.87	...	1398.87	3570.03	...	3570.03	3603.36	...	3603.36	3626.45	9.65	3636.10
4. Other Central Sector Expenditure	48.27	49.12	97.39	63.41	115.00	178.41	117.24	56.00	173.24	115.83	131.67	247.50
Total:	...	...	106840.46	...	...	76549.46	...	...	74545.64	...	...	76431.60
Demand No. 61	3703.11	21.09	3724.20	3955.12	25.65	3980.77	4156.35	25.65	4182.00	4661.16	30.84	4692.00
Ministry of Information and Broadcasting												
1. Central Sector Schemes/Projects	431.57	21.09	452.66	604.35	25.65	630.00	613.35	25.65	639.00	1079.24	25.76	1105.00
2. Establishment Expenditure of the Centre	496.75	...	496.75	582.87	...	582.87	584.84	...	584.84	530.42	5.08	535.50
3. Other Central Sector Expenditure	2774.79	...	2774.79	2767.90	...	2767.90	2958.16	...	2958.16	3051.50	...	3051.50
Total:	...	...	3724.20	...	...	3980.77	...	...	4182.00	...	...	4692.00
Demand No. 62	17031.53	183.63	17215.16	18548.05	419.83	18967.88	13704.88	295.12	14000.00	19694.19	360.48	20054.67
Department of Water Resources, River Development and Ganga Rejuvenation												
1. Central Sector Schemes/Projects	2669.77	169.48	2839.25	4826.88	393.98	5220.86	4108.04	267.09	4375.13	5937.75	320.36	6258.11
2. Centrally Sponsored Schemes	13377.78	0.86	13378.64	12602.83	2.29	12605.12	8483.49	1.01	8484.50	12385.66	1.57	12387.23
3. Establishment Expenditure of the Centre	983.98	13.29	997.27	1118.34	23.56	1141.90	1113.35	27.02	1140.37	1370.78	38.55	1409.33
Total:	...	...	17215.16	...	...	18967.88	...	...	14000.00	...	...	20054.67
Demand No. 63	66251.69	...	66251.69	67221.12	...	67221.12	60029.12	...	60029.12	77221.80	1.20	77223.00
Department of Drinking Water and Sanitation												
1. Centrally Sponsored Schemes	66224.26	...	66224.26	67192.00	...	67192.00	60000.00	...	60000.00	77192.00	...	77192.00
2. Establishment Expenditure of the Centre	27.43	...	27.43	29.12	...	29.12	29.12	...	29.12	29.80	1.20	31.00
Total:	...	...	66251.69	...	...	67221.12	...	...	60029.12	...	...	77223.00
Demand No. 64	24010.58	23.33	24033.91	16846.37	47.31	16893.68	16070.34	47.31	16117.65	13183.86	37.87	13221.73

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Ministry of Labour and Employment												
1. Central Sector Schemes/Projects	23164.64	0.35	23164.99	16084.10	...	16084.10	15293.07	...	15293.07	12434.32	0.50	12434.82
2. Centrally Sponsored Schemes	229.38	0.08	229.46	74.90	0.10	75.00	64.90	0.10	65.00	...	...	...
3. Establishment Expenditure of the Centre	497.33	22.90	520.23	571.97	47.21	619.18	596.97	47.21	644.18	622.54	37.37	659.91
4. Other Central Sector Expenditure	119.23	...	119.23	115.40	...	115.40	115.40	...	115.40	127.00	...	127.00
Total:	...	...	24033.91	...	...	16893.68	...	...	16117.65	...	...	13221.73
Demand No. 65	2909.68	1119.62	4029.30	1778.48	1615.00	3393.48	1797.46	1521.00	3318.46	2030.65	1944.78	3975.43
Law and Justice												
1. Central Sector Schemes/Projects	138.25	...	138.25	41.00	...	41.00	48.16	...	48.16	40.01	...	40.01
2. Centrally Sponsored Schemes	692.60	...	692.60	858.00	...	858.00	858.00	...	858.00	1061.00	...	1061.00
3. Establishment Expenditure of the Centre	295.47	...	295.47	365.98	115.00	480.98	356.96	21.00	377.96	384.14	78.00	462.14
4. Other Central Sector Expenditure	178.75	...	178.75	196.50	...	196.50	217.34	...	217.34	228.50	...	228.50
5. Other Grants/Loans/Transfers	1604.61	1119.62	2724.23	317.00	1500.00	1817.00	317.00	1500.00	1817.00	317.00	1866.78	2183.78
Total:	...	...	4029.30	...	...	3393.48	...	...	3318.46	...	...	3975.43
Demand No. 66	248.18	2.50	250.68	253.00	7.00	260.00	320.24	7.00	327.24	312.00	28.00	340.00
Election Commission												
1. Establishment Expenditure of the Centre	251.43	2.50	253.93	253.00	7.00	260.00	320.24	7.00	327.24	312.00	28.00	340.00
2. Other Central Sector Expenditure	-3.25	...	-3.25	...	...	...	...	...	...	...	...	...
Total:	...	...	250.68	...	...	260.00	...	...	327.24	...	...	340.00
Demand No. 67	341.41	...	341.41	401.46	...	401.46	405.47	...	405.47	407.15	30.00	437.15
Supreme Court of India												
1. Establishment Expenditure of the Centre	341.41	...	341.41	401.46	...	401.46	405.47	...	405.47	407.15	30.00	437.15
Demand No. 68	14787.45	192.56	14980.01	20916.00	506.00	21422.00	15171.31	457.40	15628.71	21543.43	594.52	22137.95
Ministry of Micro, Small and Medium Enterprises												
1. Central Sector Schemes/Projects	14914.58	192.56	15107.14	20851.85	506.00	21357.85	15108.57	457.40	15565.97	21277.55	575.00	21852.55
2. Establishment Expenditure of the Centre	53.32	...	53.32	64.15	...	64.15	62.74	...	62.74	245.88	19.52	265.40
3. Other Central Sector Expenditure	-180.45	...	-180.45	...	...	...	...	...	...	20.00	...	20.00
Total:	...	...	14980.01	...	...	21422.00	...	...	15628.71	...	...	22137.95
Demand No. 69	4184.69	52.84	4237.53	1446.79	61.21	1508.00	1628.76	61.19	1689.95	1834.48	77.12	1911.60
Ministry of Mines												
1. Establishment Expenditure of the Centre	896.41	...	896.41	853.02	...	853.02	895.85	...	895.85	927.01	...	927.01
2. Other Central Sector Expenditure	3288.28	52.84	3341.12	593.77	61.21	654.98	732.91	61.19	794.10	907.47	77.12	984.59

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total:	...	...	4237.53	...	...	1508.00	...	...	1689.95	...	...	1911.60
Demand No. 70	4223.63	100.00	4323.63	4861.50	159.00	5020.50	2453.66	159.00	2612.66	3032.60	65.00	3097.60
Ministry of Minority Affairs												
1. Central Sector Schemes/Projects	2678.47	100.00	2778.47	2915.91	159.00	3074.91	1802.49	159.00	1961.49	2275.50	61.00	2336.50
2. Centrally Sponsored Schemes	1428.40	...	1428.40	1810.00	...	1810.00	530.00	...	530.00	610.00	...	610.00
3. Establishment Expenditure of the Centre	32.68	...	32.68	120.03	...	120.03	105.61	...	105.61	128.00	4.00	132.00
4. Other Central Sector Expenditure	84.08	...	84.08	15.56	...	15.56	15.56	...	15.56	19.10	...	19.10
Total:	...	...	4323.63	...	...	5020.50	...	...	2612.66	...	...	3097.60
Demand No. 71	4006.97	2575.98	6582.95	6888.94	11.74	6900.68	7019.26	13.74	7033.00	10210.35	11.65	10222.00
Ministry of New and Renewable Energy												
1. Central Sector Schemes/Projects	4143.46	...	4143.46	6787.93	...	6787.93	6820.25	...	6820.25	9874.81	...	9874.81
2. Establishment Expenditure of the Centre	34.31	75.98	110.29	56.01	11.74	67.75	54.01	13.74	67.75	53.54	11.65	65.19
3. Other Central Sector Expenditure	-170.80	2500.00	2329.20	45.00	...	45.00	145.00	...	145.00	282.00	...	282.00
Total:	...	...	6582.95	...	...	6900.68	...	...	7033.00	...	...	10222.00
Demand No. 72	864.83	...	864.83	868.57	...	868.57	905.77	...	905.77	993.27	23.15	1016.42
Ministry of Panchayati Raj												
1. Central Sector Schemes/Projects	139.99	...	139.99	163.20	...	163.20	105.00	...	105.00	55.46	20.54	76.00
2. Centrally Sponsored Schemes	690.41	...	690.41	663.00	...	663.00	762.00	...	762.00	893.50	1.50	895.00
3. Establishment Expenditure of the Centre	34.43	...	34.43	42.37	...	42.37	38.77	...	38.77	44.31	1.11	45.42
Total:	...	...	864.83	...	...	868.57	...	...	905.77	...	...	1016.42
Demand No. 73	48.79	...	48.79	66.40	...	66.40	65.96	...	65.96	59.00	4.00	63.00
Ministry of Parliamentary Affairs												
1. Establishment Expenditure of the Centre	48.79	...	48.79	66.40	...	66.40	65.96	...	65.96	59.00	4.00	63.00
Demand No. 74	1734.03	139.25	1873.28	2111.88	225.30	2337.18	1987.03	333.34	2320.37	1932.02	275.72	2207.74
Ministry of Personnel, Public Grievances and Pensions												
1. Central Sector Schemes/Projects	57.61	63.03	120.64	176.66	78.34	255.00	150.91	78.34	229.25	154.59	72.16	226.75
2. Establishment Expenditure of the Centre	1581.71	76.22	1657.93	1503.57	146.96	1650.53	1790.36	255.00	2045.36	1705.83	203.56	1909.39
3. Other Central Sector Expenditure	94.71	...	94.71	431.65	...	431.65	45.76	...	45.76	71.60	...	71.60
Total:	...	...	1873.28	...	...	2337.18	...	...	2320.37	...	...	2207.74
Demand No. 75	37.49	...	37.49	41.96	...	41.96	43.46	...	43.46	43.21	1.25	44.46
Central Vigilance Commission												
1. Establishment Expenditure of the Centre	37.49	...	37.49	41.96	...	41.96	43.46	...	43.46	43.21	1.25	44.46

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 76	5406.32	347.31	5753.63	8339.86	600.00	8939.86	33843.54	40.01	33883.55	5498.74	35508.98	41007.72
Ministry of Petroleum and Natural Gas												
1. Central Sector Schemes/Projects	5144.02	347.31	5491.33	8137.82	600.00	8737.82	33692.72	40.01	33732.73	5277.60	35508.00	40785.60
2. Establishment Expenditure of the Centre	36.86	...	36.86	49.16	...	49.16	49.16	...	49.16	51.90	0.98	52.88
3. Other Central Sector Expenditure	225.44	...	225.44	152.88	...	152.88	101.66	...	101.66	169.24	...	169.24
Total:	...	...	5753.63	...	...	8939.86	...	...	33883.55	...	...	41007.72
Demand No. 77	1064.13	...	1064.13	310.67	10.75	321.42	1011.23	20.30	1031.53	805.73	18.66	824.39
Ministry of Planning												
1. Central Sector Schemes/Projects	926.35	...	926.35	151.32	10.75	162.07	827.71	20.30	848.01	621.00	11.00	632.00
2. Establishment Expenditure of the Centre	129.20	...	129.20	149.49	...	149.49	172.22	...	172.22	173.43	7.66	181.09
3. Other Central Sector Expenditure	8.58	...	8.58	9.86	...	9.86	11.30	...	11.30	11.30	...	11.30
Total:	...	...	1064.13	...	...	321.42	...	...	1031.53	...	...	824.39
Demand No. 78	913.87	613.68	1527.55	1135.19	574.31	1709.50	1120.11	673.26	1793.37	1150.53	1068.21	2218.74
Ministry of Ports, Shipping and Waterways												
1. Central Sector Schemes/Projects	488.55	100.00	588.55	622.29	...	622.29	503.57	124.22	627.79	448.03	130.00	578.03
2. Establishment Expenditure of the Centre	48.70	...	48.70	80.00	...	80.00	72.00	...	72.00	77.75	2.25	80.00
3. Other Central Sector Expenditure	376.62	513.68	890.30	432.90	574.31	1007.21	544.54	549.04	1093.58	624.75	935.96	1560.71
Total:	...	...	1527.55	...	...	1709.50	...	...	1793.37	...	...	2218.74
Demand No. 79	18768.28	2826.65	21594.93	16061.63	13.11	16074.74	13083.46	23.12	13106.58	20654.52	16.80	20671.32
Ministry of Power												
1. Central Sector Schemes/Projects	15228.34	2816.65	18044.99	11192.69	13.11	11205.80	9560.05	13.11	9573.16	16107.92	1.00	16108.92
2. Establishment Expenditure of the Centre	89.70	...	89.70	231.79	...	231.79	227.69	...	227.69	244.13	5.79	249.92
3. Other Central Sector Expenditure	3450.24	10.00	3460.24	4637.15	...	4637.15	3295.72	10.01	3305.73	4302.47	10.01	4312.48
Total:	...	...	21594.93	...	...	16074.74	...	...	13106.58	...	...	20671.32
Demand No. 80	67.63	...	67.63	79.45	...	79.45	84.80	...	84.80	87.73	2.41	90.14
Staff, Household and Allowances of the President												
1. Establishment Expenditure of the Centre	67.63	...	67.63	79.45	...	79.45	84.80	...	84.80	87.73	2.41	90.14
Demand No. 81	596.00	...	596.00	800.00	...	800.00	743.00	...	743.00	786.51	35.49	822.00
Lok Sabha												
1. Establishment Expenditure of the Centre	596.00	...	596.00	800.00	...	800.00	743.00	...	743.00	786.51	35.49	822.00
Demand No. 82	366.52	...	366.52	430.96	...	430.96	445.74	...	445.74	474.35	10.06	484.41
Rajya Sabha												
1. Establishment Expenditure of the Centre	366.52	...	366.52	430.96	...	430.96	445.74	...	445.74	474.35	10.06	484.41

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 83	7.04	...	7.04	8.64	...	8.64	8.64	...	8.64	9.10	0.21	9.31
Secretariat of the Vice-President												
1. Establishment Expenditure of the Centre	7.04	...	7.04	8.64	...	8.64	8.64	...	8.64	9.10	0.21	9.31
Demand No. 84	316.16	...	316.16	330.58	...	330.58	370.00	...	370.00	358.46	21.54	380.00
Union Public Service Commission												
1. Establishment Expenditure of the Centre	316.16	...	316.16	330.58	...	330.58	370.00	...	370.00	358.46	21.54	380.00
Demand No. 85	17971.60	117270.54	135242.14	3267.13	137100.00	140367.13	3211.90	159100.00	162311.90	1267.51	240000.00	241267.51
Ministry of Railways												
1. Central Sector Schemes/Projects	...	117270.54	117270.54	...	137100.00	137100.00	...	159100.00	159100.00	...	240000.00	240000.00
2. Establishment Expenditure of the Centre	17971.60	...	17971.60	3267.13	...	3267.13	3211.90	...	3211.90	1267.51	...	1267.51
Total:	...	...	135242.14	...	...	140367.13	...	...	162311.90	...	...	241267.51
Demand No. 86	10239.00	113311.60	123550.60	11363.71	187744.00	199107.71	10723.80	206302.82	217026.62	11829.18	258605.53	270434.71
Ministry of Road Transport and Highways												
1. Central Sector Schemes/Projects	10108.30	113311.60	123419.90	11200.48	187744.00	198944.48	10560.57	206302.82	216863.39	11649.05	258601.33	270250.38
2. Establishment Expenditure of the Centre	130.70	...	130.70	163.23	...	163.23	163.23	...	163.23	180.13	4.20	184.33
Total:	...	...	123550.60	...	...	199107.71	...	...	217026.62	...	...	270434.71
Demand No. 87	160433.46	...	160433.46	135944.29	...	135944.29	181121.80	...	181121.80	157541.48	3.52	157545.00
Department of Rural Development												
1. Central Sector Schemes/Projects	204.83	...	204.83	212.20	...	212.20	126.22	...	126.22	113.49	...	113.49
2. Centrally Sponsored Schemes	160201.64	...	160201.64	135538.73	...	135538.73	180799.33	...	180799.33	157252.49	...	157252.49
3. Establishment Expenditure of the Centre	72.13	...	72.13	57.90	...	57.90	81.66	...	81.66	60.50	3.52	64.02
4. Other Central Sector Expenditure	-45.14	...	-45.14	135.46	...	135.46	114.59	...	114.59	115.00	...	115.00
Total:	...	...	160433.46	...	...	135944.29	...	...	181121.80	...	...	157545.00
Demand No. 88	1209.87	...	1209.87	2259.34	...	2259.34	1260.00	...	1260.00	2417.97	1.26	2419.23
Department of Land Resources												
1. Central Sector Schemes/Projects	250.02	...	250.02	239.25	...	239.25	239.25	...	239.25	195.75	...	195.75
2. Centrally Sponsored Schemes	941.03	...	941.03	2000.00	...	2000.00	1000.08	...	1000.08	2200.00	...	2200.00
3. Establishment Expenditure of the Centre	18.82	...	18.82	20.09	...	20.09	20.67	...	20.67	22.22	1.26	23.48
Total:	...	...	1209.87	...	...	2259.34	...	...	1260.00	...	...	2419.23
Demand No. 89	5082.79	57.47	5140.26	5917.30	82.70	6000.00	4862.85	42.12	4904.97	7842.75	88.30	7931.05
Department of Science and Technology												
1. Central Sector Schemes/Projects	2047.31	...	2047.31	2894.55	...	2894.55	1925.00	...	1925.00	2777.00	...	2777.00
2. Establishment Expenditure of the Centre	526.50	57.47	583.97	619.75	82.70	702.45	591.64	42.12	633.76	602.75	88.30	691.05

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	2508.98	...	2508.98	2403.00	...	2403.00	2346.21	...	2346.21	4463.00	...	4463.00
Total:	...	...	5140.26	...	...	6000.00	...	...	4904.97	...	...	7931.05
Demand No. 90	2850.73	...	2850.73	2581.00	...	2581.00	2192.92	...	2192.92	2683.86	...	2683.86
Department of Biotechnology												
1. Central Sector Schemes/Projects	2131.09	...	2131.09	1680.00	...	1680.00	1250.00	...	1250.00	1645.00	...	1645.00
2. Establishment Expenditure of the Centre	31.16	...	31.16	35.18	...	35.18	36.85	...	36.85	46.39	...	46.39
3. Other Central Sector Expenditure	688.48	...	688.48	865.82	...	865.82	906.07	...	906.07	992.47	...	992.47
Total:	...	...	2850.73	...	...	2581.00	...	...	2192.92	...	...	2683.86
Demand No. 91	5112.35	10.64	5122.99	5623.96	12.50	5636.46	5937.61	4.00	5941.61	5737.05	9.46	5746.51
Department of Scientific and Industrial Research												
1. Central Sector Schemes/Projects	29.53	0.60	30.13	37.00	2.00	39.00	40.18	3.50	43.68	36.63	8.40	45.03
2. Establishment Expenditure of the Centre	13.44	10.00	23.44	17.70	10.00	27.70	16.44	...	16.44	17.91	0.56	18.47
3. Other Central Sector Expenditure	5069.38	0.04	5069.42	5569.26	0.50	5569.76	5880.99	0.50	5881.49	5682.51	0.50	5683.01
Total:	...	...	5122.99	...	...	5636.46	...	...	5941.61	...	...	5746.51
Demand No. 92	2029.17	91.97	2121.14	2847.54	151.46	2999.00	1829.64	72.07	1901.71	3418.07	99.24	3517.31
Ministry of Skill Development and Entrepreneurship												
1. Central Sector Schemes/Projects	...	...	...	...	...	...	...	...	...	2278.37	...	2278.37
2. Centrally Sponsored Schemes	1844.33	0.03	1844.36	2613.07	0.17	2613.24	1611.53	0.07	1611.60	894.46	...	894.46
3. Establishment Expenditure of the Centre	188.84	91.94	280.78	234.47	151.29	385.76	218.11	72.00	290.11	222.99	99.24	322.23
4. Other Central Sector Expenditure	-4.00	...	-4.00	...	...	...	...	...	...	22.25	...	22.25
Total:	...	...	2121.14	...	...	2999.00	...	...	1901.71	...	...	3517.31
Demand No. 93	7340.22	95.00	7435.22	11687.51	235.00	11922.51	11549.91	110.03	11659.94	12706.97	140.05	12847.02
Department of Social Justice and Empowerment												
1. Central Sector Schemes/Projects	518.70	90.00	608.70	859.50	110.00	969.50	1709.52	110.00	1819.52	884.86	92.00	976.86
2. Centrally Sponsored Schemes	6699.28	...	6699.28	10641.01	...	10641.01	9643.39	...	9643.39	11603.11	...	11603.11
3. Establishment Expenditure of the Centre	93.56	...	93.56	127.00	...	127.00	127.00	...	127.00	139.00	8.05	147.05
4. Other Central Sector Expenditure	28.68	5.00	33.68	60.00	125.00	185.00	70.00	0.03	70.03	80.00	40.00	120.00
Total:	...	...	7435.22	...	...	11922.51	...	...	11659.94	...	...	12847.02
Demand No. 94	1007.14	...	1007.14	1212.41	0.01	1212.42	1015.98	...	1015.98	1224.09	1.06	1225.15
Department of Empowerment of Persons with Disabilities												
1. Central Sector Schemes/Projects	556.49	...	556.49	740.39	...	740.39	580.00	...	580.00	680.00	...	680.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	28.16	...	28.16	40.50	...	40.50	33.58	...	33.58	41.67	1.05	42.72
3. Other Central Sector Expenditure	422.49	...	422.49	431.52	0.01	431.53	402.40	...	402.40	502.42	0.01	502.43
Total:	...	...	1007.14	...	...	1212.42	...	...	1015.98	...	...	1225.15
Demand No. 95	5571.98	6901.86	12473.84	6234.40	7465.60	13700.00	5976.89	4553.15	10530.04	6187.10	6356.81	12543.91
Department of Space												
1. Central Sector Schemes/Projects	4609.26	6003.32	10612.58	5193.70	7448.30	12642.00	5238.93	4540.20	9779.13	5382.05	6287.36	11669.41
2. Establishment Expenditure of the Centre	213.73	5.03	218.76	242.70	16.30	259.00	322.95	12.95	335.90	382.46	68.45	450.91
3. Other Central Sector Expenditure	748.99	893.51	1642.50	798.00	1.00	799.00	415.01	...	415.01	422.59	1.00	423.59
Total:	...	...	12473.84	...	...	13700.00	...	...	10530.04	...	...	12543.91
Demand No. 96	2680.49	8.51	2689.00	5378.08	20.00	5398.08	5165.36	11.73	5177.09	5409.92	33.48	5443.40
Ministry of Statistics and Programme Implementation												
1. Central Sector Schemes/Projects	1965.32	8.51	1973.83	4507.11	20.00	4527.11	4300.77	11.73	4312.50	4526.25	32.25	4558.50
2. Establishment Expenditure of the Centre	718.00	...	718.00	870.97	...	870.97	864.59	...	864.59	561.38	1.23	562.61
3. Other Central Sector Expenditure	-2.83	...	-2.83	...	...	...	...	...	...	322.29	...	322.29
Total:	...	...	2689.00	...	...	5398.08	...	...	5177.09	...	...	5443.40
Demand No. 97	40.15	...	40.15	47.00	...	47.00	57.72	...	57.72	67.98	2.17	70.15
Ministry of Steel												
1. Central Sector Schemes/Projects	6.13	...	6.13	4.49	...	4.49	16.49	...	16.49	24.00	...	24.00
2. Establishment Expenditure of the Centre	33.54	...	33.54	40.51	...	40.51	39.25	...	39.25	41.47	2.17	43.64
3. Other Central Sector Expenditure	0.48	...	0.48	2.00	...	2.00	1.98	...	1.98	2.51	...	2.51
Total:	...	...	40.15	...	...	47.00	...	...	57.72	...	...	70.15
Demand No. 98	10948.47	111.34	11059.81	12357.11	25.03	12382.14	3548.08	31.53	3579.61	4362.53	26.81	4389.34
Ministry of Textiles												
1. Central Sector Schemes/Projects	10950.78	45.13	10995.91	12011.92	5.00	12016.92	3178.51	6.50	3185.01	3602.78	1.00	3603.78
2. Establishment Expenditure of the Centre	81.21	...	81.21	317.18	20.00	337.18	344.58	25.00	369.58	351.17	25.78	376.95
3. Other Central Sector Expenditure	-83.52	66.21	-17.31	28.01	0.03	28.04	24.99	0.03	25.02	408.58	0.03	408.61
Total:	...	...	11059.81	...	...	12382.14	...	...	3579.61	...	...	4389.34
Demand No. 99	782.01	...	782.01	2400.00	...	2400.00	1343.13	...	1343.13	2400.00	...	2400.00
Ministry of Tourism												
1. Central Sector Schemes/Projects	686.84	...	686.84	2270.34	...	2270.34	1217.86	...	1217.86	2286.22	...	2286.22
2. Centrally Sponsored Schemes	...	...	...	5.27	...	5.27	5.27	...	5.27	5.27	...	5.27

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Establishment Expenditure of the Centre	95.17	...	95.17	124.39	...	124.39	120.00	...	120.00	108.51	...	108.51
Total:	...	...	782.01	...	...	2400.00	...	...	1343.13	...	...	2400.00
Demand No. 100	6173.97	...	6173.97	8401.92	50.00	8451.92	7281.00	20.00	7301.00	12414.95	46.93	12461.88
Ministry of Tribal Affairs												
1. Central Sector Schemes/Projects	1421.16	...	1421.16	2895.53	50.00	2945.53	2427.28	20.00	2447.28	6588.49	30.00	6618.49
2. Centrally Sponsored Schemes	3779.16	...	3779.16	4111.38	...	4111.38	3874.02	...	3874.02	4295.40	...	4295.40
3. Establishment Expenditure of the Centre	50.20	...	50.20	45.00	...	45.00	54.70	...	54.70	58.95	1.93	60.88
4. Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	...	15.00	15.00
5. Other Grants/Loans/Transfers	923.45	...	923.45	1350.01	...	1350.01	925.00	...	925.00	1472.11	...	1472.11
Total:	...	...	6173.97	...	...	8451.92	...	...	7301.00	...	...	12461.88
Demand No. 101	21654.57	...	21654.57	25170.28	2.00	25172.28	23910.69	2.00	23912.69	25443.67	5.08	25448.75
Ministry of Women and Child Development												
1. Centrally Sponsored Schemes	21428.81	...	21428.81	24937.35	2.00	24939.35	23661.00	2.00	23663.00	25188.44	2.00	25190.44
2. Establishment Expenditure of the Centre	62.14	...	62.14	73.10	...	73.10	80.09	...	80.09	79.32	3.08	82.40
3. Other Central Sector Expenditure	163.62	...	163.62	159.83	...	159.83	169.60	...	169.60	175.91	...	175.91
Total:	...	...	21654.57	...	...	25172.28	...	...	23912.69	...	...	25448.75
Demand No. 102	2249.69	0.50	2250.19	3057.28	5.32	3062.60	2671.35	2.00	2673.35	3389.56	7.76	3397.32
Ministry of Youth Affairs and Sports												
1. Central Sector Schemes/Projects	1257.49	0.50	1257.99	1827.18	5.32	1832.50	1313.12	2.00	1315.12	1908.12	5.39	1913.51
2. Establishment Expenditure of the Centre	32.66	...	32.66	39.10	...	39.10	39.10	...	39.10	41.86	2.37	44.23
3. Other Central Sector Expenditure	959.54	...	959.54	1191.00	...	1191.00	1319.13	...	1319.13	1439.58	...	1439.58
Total:	...	...	2250.19	...	...	3062.60	...	...	2673.35	...	...	3397.32
Grand Total	3200926.29	592874.34	3793800.63	3194662.90	750245.77	3944908.67	3458958.79	728273.56	4187232.35	3502136.44	1000961.01	4503097.45
Central Sector Schemes	74188.47	468061.12	1209949.59	622308.81	558775.44	1181084.25	832870.14	578858.86	1411729.00	695454.46	772425.53	1467879.99
Centrally Sponsored Schemes	454370.34	-4.43	454365.91	442771.63	9.56	442781.19	451895.06	6.31	451901.37	475676.83	427.76	476104.59
Establishment	685653.21	7618.71	693271.92	680191.56	12022.59	692214.15	724606.36	10012.29	734618.65	729829.24	14509.99	744339.23
Finance Commission Transfers	207434.75	...	207434.75	192108.00	...	192108.00	173257.20	...	173257.20	165480.00	...	165480.00
Other Central Expenditure	917089.60	93657.90	1010747.50	1066775.61	66037.42	1132813.03	1084103.41	52484.68	1136588.09	1227192.25	74349.53	1301541.78
Other Transfers	194489.92	23541.04	218030.96	190507.29	113400.76	303908.05	192262.62	86911.42	279138.04	208503.66	139248.20	347751.86

CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(A) Core of the Core Schemes	118551.68	...	118551.68	99214.70	...	99214.70	113099.41	...	113099.41	86144.83	...	86144.83
1. Mahatma Gandhi National Rural Employment Guarantee Program	98467.85	...	98467.85	73000.00	...	73000.00	89400.00	...	89400.00	60000.00	...	60000.00
2. National Social Assistance Program	8152.23	...	8152.23	9652.31	...	9652.31	9652.00	...	9652.00	9636.32	...	9636.32
3. Umbrella Programme for Development of Minorities	1428.40	...	1428.40	1810.00	...	1810.00	530.00	...	530.00	610.00	...	610.00
4. Umbrella Programme for Development of Other Vulnerable Groups	1744.65	...	1744.65	1931.00	...	1931.00	1921.00	...	1921.00	2193.97	...	2193.97
5. Umbrella Programme for Development of Scheduled Tribes	3779.16	...	3779.16	4111.38	...	4111.38	3874.02	...	3874.02	4295.40	...	4295.40
6. Umbrella Scheme for Development of Schedule Castes	4979.39	...	4979.39	8710.01	...	8710.01	7722.39	...	7722.39	9409.14	...	9409.14
(B) Core Schemes	337157.73	13.86	337171.59	343556.93	9.56	343566.49	338795.65	6.31	338801.96	389532.00	427.76	389959.76
7. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojna (PMJAY)	3115.55	...	3115.55	6457.00	...	6457.00	6427.00	...	6427.00	6789.01	411.00	7200.01
8. Blue Revolution	1179.17	...	1179.17	1891.00	...	1891.00	1422.00	...	1422.00	2025.00	...	2025.00
9. Border Area Development Programme	216.00	...	216.00	565.72	...	565.72	160.00	...	160.00	600.00	...	600.00
10. Environment, Forestry and Wildlife	657.47	...	657.47	930.19	...	930.19	549.18	...	549.18	758.80	...	758.80
11. Green Revolution	6733.95	12.89	6746.84	...	...	...	...	...	...	...	...	...
12. Infrastructure Facilities for Judiciary	692.60	...	692.60	858.00	...	858.00	858.00	...	858.00	1061.00	...	1061.00
13. Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	63125.70	...	63125.70	60000.00	...	60000.00	55000.00	...	55000.00	70000.00	...	70000.00
14. Jobs and Skill Development	2073.71	0.11	2073.82	2687.97	0.27	2688.24	1676.43	0.17	1676.60	...	...	...
15. Mission for Protection and Empowerment for Women	500.00	...	500.00	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
16. Modernisation of Police Forces	3306.66	...	3306.66	2754.16	...	2754.16	2432.06	...	2432.06	3750.00	...	3750.00
17. National Education Mission	25305.33	...	25305.33	39553.31	...	39553.31	32612.33	...	32612.33	38953.47	...	38953.47
18. National Health Mission	32957.83	...	32957.83	37159.73	...	37159.73	33707.66	...	33707.66	36785.26	...	36785.26
19. National Livelihood Mission - Aajeevika	10177.13	...	10177.13	14236.42	...	14236.42	13886.42	...	13886.42	14129.18	...	14129.18
20. National Programme of Mid Day Meal in Schools	10230.98	...	10230.98	...	...	...	...	...	...	...	...	...
21. Pradhan Mantri Awas Yojna (PMAY)	90019.91	...	90019.91	48000.00	...	48000.00	77130.01	...	77130.01	79590.03	...	79590.03
22. Pradhan Mantri Gram Sadak Yojna	13991.66	...	13991.66	19000.00	...	19000.00	19000.00	...	19000.00	19000.00	...	19000.00
23. Pradhan Mantri Krishi Sinchai Yojna	11277.31	0.86	11278.17	12952.15	2.29	12954.44	8083.57	1.01	8084.58	10785.66	1.57	10787.23
24. Rashtriya Gram Swaraj Abhiyan(RGSA)	690.41	...	690.41	663.00	...	663.00	762.00	...	762.00	893.50	1.50	895.00
25. Shyama Prasad Mukherjee Rurban Mission	150.10	...	150.10	550.00	...	550.00	988.91	...	988.91	...	...	...
26. Swachh Bharat Mission	1951.66	...	1951.66	2300.00	...	2300.00	2000.00	...	2000.00	5000.00	...	5000.00

CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
27. Swachh Bharat Mission (Gramin)	3098.56	...	3098.56	7192.00	...	7192.00	5000.00	...	5000.00	7192.00	...	7192.00
28. Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	13868.02	...	13868.02	14100.00	...	14100.00	15300.00	...	15300.00	16000.00	...	16000.00
29. ASPIRE (Accelerating State Education Program to Improve Results)	...	...	...	600.00	...	600.00	0.01	...	0.01	...	...	...
30. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	...	...	...	6572.00	...	6572.00	6572.03	...	6572.03	7424.60	...	7424.60
31. Computerization of Primary Agricultural Credit Societies	...	...	...	350.00	...	350.00	350.00	...	350.00	968.24	...	968.24
32. Development Programmes	1389.53	...	1389.53	1394.76	...	1394.76	1200.00	...	1200.00	1395.93	10.00	1405.93
33. Exemplar	...	...	...	1800.00	...	1800.00	398.00	...	398.00	...	...	...
34. Fortification of Rice and its Distribution under Public Distribution System	10.01	...	10.01	10.13	...	10.13	9.40	...	9.40	...	...	...
35. India COVID-19 Emergency Response and Health System Preparedness Package(Phase-II) (DBS) (CSS)	12855.77	...	12855.77	...	...	...	...	...	...	...	...	...
36. Krishionnati Yojana	...	...	...	7183.00	...	7183.00	5000.00	...	5000.00	7066.47	...	7066.47
37. Mission Shakti (Mission for Protection and Empowerment for Women)	1912.38	...	1912.38	3184.11	...	3184.11	2279.93	...	2279.93	3143.96	...	3143.96
38. Mission VATSALYA (Child Protection Services and Child Welfare Services)	761.10	...	761.10	1472.17	...	1472.17	1100.00	...	1100.00	1472.17	...	1472.17
39. National River Conservation Plan -Other Basins	203.16	...	203.16	250.68	...	250.68	300.00	...	300.00	300.00	...	300.00
40. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	584.04	...	584.04	4176.84	...	4176.84	1885.45	...	1885.45	4200.00	...	4200.00
41. National Mission on Natural Farming	...	...	...	...	...	...	...	...	...	459.00	...	459.00
42. PM Schools for Rising India (PM SHRI)	...	...	...	...	...	...	...	...	...	4000.00	...	4000.00
43. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	...	...	...	10233.75	...	10233.75	12800.00	...	12800.00	11600.00	...	11600.00
44. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	326.46	...	326.46	900.00	...	900.00	290.00	...	290.00	638.55	0.50	639.05
45. Prosperity through Cooperatives	...	...	...	274.00	...	274.00	274.00	...	274.00	0.01	...	0.01
46. Rashtriya Krishi Vikas Yojna	...	...	...	10433.00	...	10433.00	7000.00	...	7000.00	7150.35	...	7150.35
47. Safe Tourist Destination for Women	...	...	...	5.27	...	5.27	5.27	...	5.27	5.27	...	5.27

STATEMENT 4A

CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
48 Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	18381.77	...	18381.77	20261.07	2.00	20263.07	20261.07	2.00	20263.07	20552.31	2.00	20554.31
49 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	...	...	...	...	...	...	...	...	...	488.08	...	488.08
50 Strengthening Teaching-Learning and Results for States (STARS)	313.44	...	313.44	550.00	...	550.00	400.00	...	400.00	800.00	...	800.00
51 Tertiary Care Programme	405.02	...	405.02	495.50	5.00	500.50	324.32	3.13	327.45	288.62	1.19	289.81
52 Strengthening of State Drug Regulatory System	60.88	...	60.88	100.00	...	100.00	40.00	...	40.00	72.14	...	72.14
53 Senior Citizen Health Insurance Scheme	...	...	...	40.00	...	40.00	25.00	...	25.00	0.01	...	0.01
54 National Cyclone Risk Mitigation Project	...	...	...	...	...	...	165.60	...	165.60	110.00	...	110.00
55 Strengthening of Infrastructure for Institutional Training	...	...	...	...	...	...	...	...	...	106.38	...	106.38
56 Skill Strengthening for Industrial Value Enhancements (STRIVE)- EAP	...	...	...	...	...	...	...	...	...	300.00	...	300.00
57 New India Literacy Programme (NILP)	...	...	...	...	...	...	...	...	...	157.00	...	157.00
58 Interlinking of Rivers	4634.46	...	4634.46	1400.00	...	1400.00	1100.00	...	1100.00	3500.00	...	3500.00
(C) Others	-1339.07	-18.29	-1357.36	...	...	...	...	...	...	...	...	...
59 Others (Recoveries)	-1339.07	-18.29	-1357.36	...	...	...	...	...	...	...	...	...
Grand Total	454370.34	-4.43	454365.91	442771.63	9.56	442781.19	451895.06	6.31	451901.37	475676.83	427.76	476104.59

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	105368.88	...	105368.88	105710.00	...	105710.00	97296.97	...	97296.97	98980.03	...	98980.03
Department of Agriculture and Farmers Welfare												
1. Crop Insurance Scheme	13549.24	...	13549.24	15500.00	...	15500.00	12375.76	...	12375.76	13625.00	...	13625.00
2. Interest Subsidy for Short Term Credit to Farmers	21476.93	...	21476.93	...	...	...	...	...	...	...	...	...
3. Modified Interest Subvention Scheme (MISS)	...	...	...	19500.00	...	19500.00	22000.00	...	22000.00	23000.00	...	23000.00
4. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	2288.33	...	2288.33	1500.00	...	1500.00	1500.00	...	1500.00	0.01	...	0.01
5. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	1.00	...	1.00	...	...	...	0.01	...	0.01
6. Distribution of Pulses to State / Union Territories for Welfare Schemes	50.00	...	50.00	9.00	...	9.00	166.21	...	166.21	800.00	...	800.00
7. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue	691.30	...	691.30	...	...	...	...	...	...	...	...	...
8. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	66825.11	...	66825.11	68000.00	...	68000.00	60000.00	...	60000.00	60000.00	...	60000.00
9. Pradhan Mantri Kisan Man Dhan Yojana	39.50	...	39.50	100.00	...	100.00	50.00	...	50.00	100.00	...	100.00
10. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	427.04	...	427.04	500.00	...	500.00	955.00	...	955.00	955.00	...	955.00
11. Agriculture Infrastructure Fund (AIF)	21.43	...	21.43	500.00	...	500.00	150.00	...	150.00	500.00	...	500.00
12. National Beekeeping Honey Mission (NBHM)	...	...	...	100.00	...	100.00	100.00	...	100.00	0.01	...	0.01
Demand No. 2	2327.71	...	2327.71	1995.83	...	1995.83	1995.61	...	1995.61	2423.41	...	2423.41
Department of Agricultural Research and Education												
13. Agricultural Extension	283.71	...	283.71	243.72	...	243.72	243.72	...	243.72	327.00	...	327.00
14. Agricultural Engineering	54.90	...	54.90	48.30	...	48.30	48.30	...	48.30	65.00	...	65.00
15. Natural Resource Management Institutes including Agro Forestry Research	167.56	...	167.56	144.90	...	144.90	144.90	...	144.90	240.00	...	240.00
16. Climate Resilient Agriculture Initiative	47.00	...	47.00	40.87	...	40.87	40.87	...	40.87	...	...	...
17. Crop Science	603.28	...	603.28	526.08	...	526.08	526.04	...	526.04	714.41	...	714.41
18. Horticultural Science	181.46	...	181.46	157.53	...	157.53	157.53	...	157.53	212.00	...	212.00
19. National Agricultural Science Fund	42.00	...	42.00	35.67	...	35.67	35.67	...	35.67	...	...	...
20. Animal Science	257.59	...	257.59	224.41	...	224.41	224.41	...	224.41	300.00	...	300.00
21. Fisheries Science	137.99	...	137.99	118.89	...	118.89	118.89	...	118.89	150.00	...	150.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
22. Agricultural Universities and Institutions	299.94	...	299.94	263.77	...	263.77	263.77	...	263.77	322.74	...	322.74
23. Economic Statistics and Management	27.65	...	27.65	24.51	...	24.51	24.51	...	24.51	...	...	...
24. National Agricultural Higher Education Project (EAP)	224.63	...	224.63	167.18	...	167.18	167.00	...	167.00	92.26	...	92.26
Demand No. 3	-1597.60	6248.57	4650.97	616.60	6819.22	7435.82	1660.44	6511.33	8171.77	237.52	6725.67	6963.19
Atomic Energy												
25. R&D projects of Bhabha Atomic Research Centre (BARC)	...	1308.77	1308.77	...	1258.94	1258.94	...	955.29	955.29	...	1012.90	1012.90
26. R&D projects of Indira Gandhi Centre of Atomic Research (IGCAR)	...	232.92	232.92	...	244.04	244.04	...	212.01	212.01	...	214.41	214.41
27. R&D projects of Raja Ramanna Centre for Advanced Technology (RRCAT)	...	89.26	89.26	...	100.00	100.00	...	125.00	125.00	...	140.69	140.69
28. R&D projects of Atomic Minerals Directorate for Exploration and Research (AMDER)	...	144.06	144.06	...	171.37	171.37	...	221.84	221.84	...	221.75	221.75
29. Grants to other Institutions	61.88	...	61.88	71.00	...	71.00	100.00	...	100.00	100.00	...	100.00
30. Fuel Recycle Projects (NRB)	...	646.13	646.13	...	800.00	800.00	...	703.50	703.50	...	805.21	805.21
31. Housing Projects	...	216.74	216.74	...	182.50	182.50	...	165.00	165.00	...	206.90	206.90
32. Improvement/Modifications of Heavy water projects	...	33.42	33.42	...	25.97	25.97	...	32.00	32.00	...	50.23	50.23
33. Feedstock	...	1080.02	1080.02	...	1419.16	1419.16	...	1374.30	1374.30	...	1599.47	1599.47
34. Radiation and Isotopes Project (BRIT)	...	27.14	27.14	...	38.71	38.71	...	98.71	98.71	...	44.14	44.14
35. Nuclear Power Projects	57.27	21.12	78.39	140.46	153.93	294.39	1341.89	200.38	1542.27	288.35	153.93	442.28
36. Nuclear Fuel Fabrication Projects	...	639.67	639.67	...	597.50	597.50	...	800.01	800.01	...	763.61	763.61
37. Atomic Energy Regulatory Board Expansion Project	...	23.56	23.56	...	44.72	44.72	...	35.00	35.00	...	15.81	15.81
38. R&D projects of Variable Energy Cyclotron Centre (VECC)	...	34.99	34.99	...	67.21	67.21	...	50.00	50.00	...	73.62	73.62
39. Research and Development Projects	6.35	1249.95	1256.30	7.85	955.17	963.02	5.98	963.99	969.97	7.43	832.25	839.68
40. Industries and Minerals Projects	9.00	70.00	79.00	9.00	100.00	109.00	9.00	174.30	183.30	10.00	75.25	85.25
41. Fast Reactor Fuel Cycle Projects (FRFCF) Kalpakkam	...	430.82	430.82	...	660.00	660.00	...	400.00	400.00	...	515.50	515.50
42. Nuclear Fuel Inventory	-1732.10	...	-1732.10	388.29	...	388.29	203.57	...	203.57	-168.26	...	-168.26

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 4	192.14	...	192.14	306.98	...	306.98	250.16	...	250.16	185.44	...	185.44
Ministry of Ayush												
43. Assistance to accredited AYUSH Centres of Excellence in Non Governmental/ Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research/ Folk Medicine etc	0.02	...	0.02	...	...	...	...	...	...	...	...	...
44. AYUSH and Public Health	0.51	...	0.51	...	...	...	...	...	...	...	...	...
45. Information, Education and Communication	30.04	...	30.04	43.88	...	43.88	55.40	...	55.40	41.00	...	41.00
46. Promotion of International Cooperation	62.94	...	62.94	86.10	...	86.10	94.60	...	94.60	44.27	...	44.27
47. Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	4.80	...	4.80	...	...	...	...	...	...	...	...	...
48. Extra Mural Research Projects through Research Institutes etc.	2.14	...	2.14	...	...	...	...	...	...	...	...	...
49. Champion Services Sector Scheme	19.13	...	19.13	60.22	...	60.22	10.06	...	10.06	21.68	...	21.68
50. Programme on 'Ayurveda-Biology Integrated Health Research'	...	...	...	0.50	...	0.50	...	...	...	...	...	...
51. Pradhan Mantri VRIKSH AYUSH Yojana	...	...	...	1.00	...	1.00	...	...	...	...	...	...
52. AYURGYAN	4.49	...	4.49	15.50	...	15.50	10.85	...	10.85	9.00	...	9.00
53. Ayurwasthay Yojana	35.00	...	35.00	27.79	...	27.79	11.00	...	11.00	6.00	...	6.00
54. AYUSH Oushadhi Gunvatta evum Uttapadan Samvardhan Yojana (AOGUSY)	1.77	...	1.77	23.50	...	23.50	20.00	...	20.00	20.00	...	20.00
55. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	31.30	...	31.30	48.49	...	48.49	48.25	...	48.25	43.49	...	43.49
Demand No. 5	54.71	...	54.71	51.50	...	51.50	32.00	...	32.00	22.00	...	22.00
Department of Chemicals and Petrochemicals												
56. Chemical Promotion and Development Scheme	3.14	...	3.14	3.00	...	3.00	3.00	...	3.00	...	...	...
57. Promotion of Petrochemicals	51.57	...	51.57	48.50	...	48.50	29.00	...	29.00	...	...	...
58. New Schemes of Petrochemicals	...	...	...	...	...	...	...	...	...	22.00	...	22.00
Demand No. 6	153758.10	...	153758.10	105222.32	...	105222.32	225222.32	...	225222.32	175103.17	0.20	175103.37
Department of Fertilisers												
59. Urea Subsidy	100988.13	...	100988.13	63222.32	...	63222.32	154097.93	...	154097.93	131099.92	0.20	131100.12
60. Nutrient Based Subsidy	52769.97	...	52769.97	42000.00	...	42000.00	71122.23	...	71122.23	44000.00	...	44000.00
61. Scheme for promotion of flagging of merchant ships in India	...	...	...	...	...	...	2.16	...	2.16	3.25	...	3.25

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 7	578.39	...	578.39	2157.50	...	2157.50	2180.05	...	2180.05	3120.00	...	3120.00
Department of Pharmaceuticals												
62. National Institutes of Pharmaceutical Education and Research (NIPERs)	350.00	...	350.00	350.00	...	350.00	377.00	...	377.00	550.00	...	550.00
63. Jan Aushadhi Scheme	68.50	...	68.50	72.50	...	72.50	100.00	...	100.00	115.00	...	115.00
64. Development of Pharmaceutical Industry	157.08	...	157.08	...	...	...	...	...	...	...	...	...
65. Consumer Awareness Publicity and Price Monitoring	2.81	...	2.81	6.00	...	6.00	3.75	...	3.75	5.00	...	5.00
66. Development of Pharmaceutical Industry	...	...	...	100.00	...	100.00	36.00	...	36.00	1250.00	...	1250.00
67. Production Linked Incentive Schemes	...	...	...	1629.00	...	1629.00	1663.30	...	1663.30	1200.00	...	1200.00
Demand No. 8	2488.16	...	2488.16	9899.95	...	9899.95	8358.14	...	8358.14	1277.09	...	1277.09
Ministry of Civil Aviation												
68. Regional Connectivity Scheme	980.27	...	980.27	600.71	...	600.71	1078.81	...	1078.81	1244.07	...	1244.07
69. Purchase of two new aircraft for Special Extra Section Flight operations.	129.89	...	129.89	39.32	...	39.32	39.32	...	39.32	0.01	...	0.01
70. Air India Asset Holding Limited (SPV)	1378.00	...	1378.00	9259.91	...	9259.91	7200.00	...	7200.00	...	...	...
71. Krishi Udaan Scheme	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
72. Production Linked Incentive (PLI) Scheme for Drone and Drone Component	...	...	...	...	...	...	40.00	...	40.00	33.00	...	33.00
Demand No. 9	496.08	...	496.08	314.54	...	314.54	62.89	...	62.89	113.50	...	113.50
Ministry of Coal												
73. Research and Development	8.35	...	8.35	10.00	...	10.00	8.35	...	8.35	21.00	...	21.00
74. Conservation, Safety and Infrastructure Development in Coal Mines	62.68	...	62.68	54.54	...	54.54	54.54	...	54.54	92.50	...	92.50
75. Exploration of Coal and Lignite	425.05	...	425.05	250.00	...	250.00	...	...	...	...	...	...
Demand No. 10	5872.05	760.00	6632.05	4809.40	400.00	5209.40	5220.41	388.00	5608.41	4351.46	0.01	4351.47
Department of Commerce												
76. Agricultural Product Export Development Authority (APEDA)	85.00	...	85.00	80.00	...	80.00	80.00	...	80.00	80.00	...	80.00
77. Marine Product Export Development Authority (MPEDA)	126.05	...	126.05	116.00	...	116.00	100.00	...	100.00	100.00	...	100.00
78. Trade Infrastructure for Export Schemes (TIES)	74.99	...	74.99	71.00	...	71.00	71.00	...	71.00	71.00	...	71.00
79. Duty Drawback Scheme	234.07	...	234.07	221.00	...	221.00	196.01	...	196.01	180.00	...	180.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
80. Tea Board	157.37	...	157.37	131.92	...	131.92	131.92	...	131.92	135.00	...	135.00
81. Coffee Board	164.57	...	164.57	226.21	...	226.21	228.20	...	228.20	226.20	...	226.20
82. Rubber Board	263.95	...	263.95	268.76	...	268.76	268.76	...	268.76	268.76	...	268.76
83. Spices Board	115.50	...	115.50	115.50	...	115.50	115.50	...	115.50	115.50	...	115.50
84. Market Access Initiative	140.00	...	140.00	200.00	...	200.00	160.00	...	160.00	200.00	...	200.00
85. National Export Insurance Account	744.00	...	744.00	450.00	...	450.00	906.00	...	906.00	...	...	...
86. Gems and Jewellery Sector	7.59	...	7.59	...	...	...	...	...	...	...	...	...
87. Investment in ECGC (Export Credit Guarantee Corporation)	...	760.00	760.00	...	400.00	400.00	...	388.00	388.00	...	0.01	0.01
88. Interest Equalisation Scheme	3487.97	...	3487.97	2621.50	...	2621.50	2376.02	...	2376.02	2932.00	...	2932.00
89. Project Development Fund	...	...	...	16.50	...	16.50	10.00	...	10.00	1.99	...	1.99
90. Champion Service Sector Scheme on Transportation and Logistics	...	...	...	0.01	...	0.01	...	...	...	...	...	...
91. Centre For Research on International Trade-CRIT (Centre for WTO Studies)	21.00	...	21.00	41.00	...	41.00	32.00	...	32.00	41.00	...	41.00
92. Transport and Marketing Assistance (TMA) Scheme for specified agriculture products	249.99	...	249.99	250.00	...	250.00	545.00	...	545.00	0.01	...	0.01
Demand No. 11	6043.16	1675.58	7718.74	6406.89	1283.50	7690.39	4651.64	1329.02	5980.66	5741.88	1630.15	7372.03
Department for Promotion of Industry and Internal Trade												
93. Indian Leather Development Programme (ILDLP)	228.46	...	228.46	...	...	...	...	...	...	...	...	...
94. Footwear, Leather and Accessories Development Programme (FLADP)	...	...	...	208.00	...	208.00	74.53	...	74.53	250.00	...	250.00
95. Industrial Infrastructure Upgradation Scheme (IIUS)	2.71	...	2.71	5.08	...	5.08	5.08	...	5.08	5.00	...	5.00
96. Price and Production Statistics	17.25	...	17.25	16.23	...	16.23	20.00	...	20.00	17.85	...	17.85
97. National Industrial Corridor Development and Implementation Trust (NICDIT)	859.10	...	859.10	1500.00	...	1500.00	1500.00	...	1500.00	2000.00	...	2000.00
98. Exhibition-Cum-Convention Centre, Dwarka	...	245.58	245.58	...	...	...	...	...	...	...	...	...
99. Scheme for Investment Promotion	202.47	...	202.47	189.00	...	189.00	189.00	...	189.00	194.85	0.15	195.00
100. Fund of Funds	...	1330.00	1330.00	...	1000.00	1000.00	...	1189.02	1189.02	...	1470.00	1470.00
101. Credit Guarantee Fund	...	...	...	...	...	...	25.00	...	25.00	250.00	...	250.00
102. Startup India	20.18	...	20.18	50.00	...	50.00	44.29	...	44.29	30.00	...	30.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
103. Startup India Seed Fund Scheme (SISFS)	...	100.00	100.00	...	283.50	283.50	...	140.00	140.00	...	160.00	160.00
104. Ease of Doing Business	9.13	...	9.13	12.00	...	12.00	11.50	...	11.50	10.00	...	10.00
105. Production Linked Incentive Scheme (PLI) for White Goods (ACs and LED Lights)	1.18	...	1.18	3.54	...	3.54	3.54	...	3.54	65.00	...	65.00
106. North Eastern Industrial and Investment Promotion Policy (NEIPP)	180.00	...	180.00	20.00	...	20.00	90.00	...	90.00	200.00	...	200.00
107. North East Industrial Development Scheme (NEIDS) 2017	30.00	...	30.00	150.00	...	150.00	165.00	...	165.00	400.00	...	400.00
108. Transport/Freight Subsidy Scheme	382.95	...	382.95	300.00	...	300.00	156.20	...	156.20	50.00	...	50.00
109. Package for Special Catagory States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand	28.33	...	28.33	29.50	...	29.50	15.90	...	15.90	8.00	...	8.00
110. Industrial Development Scheme, 2017 for Union Territory of Jammu & Kashmir and Union Territory of Ladakh	43.41	...	43.41	110.00	...	110.00	30.00	...	30.00	50.00	...	50.00
111. Industrial Development Scheme for Himachal Pradesh & Uttarakhand, 2017	131.90	...	131.90	31.90	...	31.90	146.60	...	146.60	250.00	...	250.00
112. Industrial Development of UT of Jammu and Kashmir	1.79	...	1.79	150.00	...	150.00	75.00	...	75.00	150.00	...	150.00
113. Industrial Development of Ladakh, 2022	...	...	...	...	...	...	...	...	...	97.30	...	97.30
114. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	3904.30	...	3904.30	3631.64	...	3631.64	2100.00	...	2100.00	1713.88	...	1713.88
Demand No. 12	306.12	870.73	1176.85	384.88	870.62	1255.50	292.89	1476.02	1768.91	149.36	1378.95	1528.31
Department of Posts												
115. Postal Operation	294.32	603.53	897.85	363.45	602.05	965.50	267.07	1002.66	1269.73	120.86	1023.45	1144.31
116. Financial Services	...	3.32	3.32	...	...	...	...	...	...	...	...	...
117. India Post Payments Bank	...	200.00	200.00	...	200.00	200.00	...	400.00	400.00	...	250.00	250.00
118. Human Resource Management	11.80	7.15	18.95	20.93	4.07	25.00	25.82	3.26	29.08	28.00	6.00	34.00
119. Estates Management	...	56.73	56.73	0.50	64.50	65.00	...	70.10	70.10	0.50	99.50	100.00
Demand No. 13	8365.90	3114.65	11480.55	2611.18	9066.82	11678.00	1749.27	3637.46	5386.73	6391.55	8451.77	14843.32
Department of Telecommunications												
120. Compensation to Service Providers for creation and augmentation of telecom infrastructure	8300.00	...	8300.00	2000.00	7000.00	9000.00	1510.00	1500.00	3010.00	5400.00	5000.00	10400.00
121. Optical Fibre Cable based network for Defence Services	...	3069.91	3069.91	...	1961.00	1961.00	...	1961.00	1961.00	...	2158.00	2158.00
122. Domestic Industry Incentivisation Scheme	...	...	...	...	...	...	...	...	...	915.00	...	915.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
123. Wireless Planning and Coordination	54.38	4.79	59.17	60.00	16.01	76.01	71.05	13.45	84.50	70.00	686.42	756.42
124. Telecom Engineering Centre	...	2.15	2.15	...	15.00	15.00	...	5.12	5.12	...	12.00	12.00
125. Technology Development and Investment Promotion	2.96	...	2.96	19.00	...	19.00	19.00	...	19.00	...	...	...
126. Construction of Office Building	...	...	...	...	0.01	0.01	...	0.01	0.01	...	...	...
127. Telecom Testing and Security Certification Centre	...	...	...	...	10.00	10.00	...	10.00	10.00	...	24.00	24.00
128. Telecom Computer Emergency Response Team(T-Cert)	...	16.00	16.00	...	31.80	31.80	...	111.25	111.25	...	351.34	351.34
129. Central Equipments Identity Register (CEIR)	...	11.59	11.59	...	13.00	13.00	...	13.00	13.00	...	...	...
130. Funding to BSNL for providing Telecom Connectivity for Amarnath Yatra	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
131. 5G Connectivity Test Bed	...	10.21	10.21	...	10.00	10.00	5.11	2.63	7.74	5.55	0.01	5.56
132. Champion Services Sector Scheme	8.56	...	8.56	3.50	...	3.50	52.86	...	52.86	...	...	...
133. Production Linked Incentive (PLI) Scheme to Promote Telecom and Networking Products Manufacturing in India	...	...	...	527.68	...	527.68	90.25	...	90.25	...	...	...
134. Digital Intelligence Unit Project	...	...	...	...	10.00	10.00	...	21.00	21.00	...	220.00	220.00
Demand No. 14	2093.51	18.53	2112.04	1579.15	19.85	1599.00	71.72	26.62	98.34	86.47	27.03	113.50
Department of Consumer Affairs												
135. Price Stabilisation Fund	2030.83	...	2030.83	1500.00	...	1500.00	0.01	...	0.01	0.01	...	0.01
136. CONFONET	32.00	...	32.00	27.00	...	27.00	29.26	...	29.26	29.40	...	29.40
137. Consumer Awareness (Advertising and Publicity)	7.84	...	7.84	25.00	...	25.00	17.50	...	17.50	17.99	...	17.99
138. Consumer Helplines	0.40	...	0.40	...	...	...	...	...	...	...	...	...
139. Consumer Protection Cell	6.55	...	6.55	7.00	...	7.00	5.40	...	5.40	7.60	...	7.60
140. Price Monitoring Structure	1.44	...	1.44	1.50	...	1.50	3.00	...	3.00	5.73	0.27	6.00
141. Strengthening Consumer Forum, Consumer Counseling and Mediation	2.79	...	2.79	6.00	...	6.00	3.16	...	3.16	7.00	...	7.00
142. Bureau of Indian Standard	...	...	...	0.75	...	0.75	0.01	...	0.01	0.50	...	0.50
143. National Test House	9.16	3.24	12.40	9.10	5.65	14.75	9.58	7.42	17.00	9.24	7.76	17.00
144. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	2.50	15.29	17.79	2.80	14.20	17.00	3.80	19.20	23.00	9.00	19.00	28.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 15	301603.35	126.10	301729.45	207192.29	98.81	207291.10	287545.75	96.71	287642.46	197768.57	100.00	197868.57
Department of Food and Public Distribution												
145. Food Subsidy to Food Corporation of India under National Food Security Act.	208929.00	...	208929.00	145919.90	...	145919.90	214696.00	...	214696.00	137207.00	...	137207.00
146. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	79789.54	...	79789.54	60561.19	...	60561.19	72282.50	...	72282.50	59793.00	...	59793.00
147. Sugar Subsidy payable under Public Distribution System	250.00	...	250.00	350.00	...	350.00	215.55	...	215.55	350.00	...	350.00
148. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	6000.00	...	6000.00	...	...	...	...	...	...	...	...	...
149. Scheme for Assistance to Sugar Mills for 2018-19 season	122.18	...	122.18	...	...	...	1.50	...	1.50	...	...	...
150. Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	607.70	...	607.70	...	...	...	0.42	...	0.42	...	...	...
151. Scheme for Creation and Maintenance of Buffer Stock of Sugar	96.04	...	96.04	...	...	...	3.00	...	3.00	...	...	...
152. Scheme for Assistance to Sugar Mills for 2019-20 season	2120.86	...	2120.86	...	...	...	14.50	...	14.50	...	...	...
153. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity	160.00	...	160.00	300.00	...	300.00	259.83	...	259.83	400.00	...	400.00
154. Scheme for defraying expenditure towards internal transport, freight, handling and other charges on export	3.10	...	3.10	...	...	...	0.25	...	0.25	...	...	...
155. Scheme for providing assistance to Sugar Mills for expenses on marketing costs including handling, upgrading and other processing costs and costs of international and internal transport and freight charges on export of sugar	3477.62	...	3477.62	...	...	...	20.50	...	20.50	...	...	...
156. Schemes for Development of Sugar Industries	22.00	121.10	143.10	16.00	68.81	84.81	16.00	61.70	77.70	10.00	...	10.00
157. Strengthening of PDS Operations	0.87	...	0.87	2.00	...	2.00	2.50	...	2.50	5.00	...	5.00
158. Integrated Management of Public Distribution System	23.76	...	23.76	40.00	...	40.00	30.00	...	30.00	...	...	...
159. Storage and Godowns	1.22	5.00	6.22	3.20	30.00	33.20	3.20	35.01	38.21	3.57	100.00	103.57
160. Actual Recoveries	-0.54	...	-0.54	...	...	...	...	...	...	...	...	...
Demand No. 16	...	...	...	106.00	...	106.00	719.96	...	719.96	55.01	...	55.01
Ministry of Cooperation												
161. Integrated Scheme on Agriculture Cooperation (ISAC)	...	...	...	50.00	...	50.00	664.96	...	664.96	0.01	...	0.01
162. Cooperative Credit Guarantee Fund	...	...	...	1.00	...	1.00	...	...	...	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
163. Co-operative Education	...	...	...	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
164. Cooperative Training	...	...	...	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
Demand No. 17	4.45	0.18	4.63	5.68	0.50	6.18	5.67	0.50	6.17	0.02	...	0.02
Ministry of Corporate Affairs												
165. Champion Service Sector Scheme on Accounting and Finance Services	...	...	...	0.01	...	0.01	...	...	...	...	...	...
166. Corporate Data Management (CDM)	4.45	...	4.45	5.67	...	5.67	5.67	...	5.67	0.02	...	0.02
167. Data Mining System (DMS)	...	0.18	0.18	...	0.50	0.50	...	0.50	0.50	...	...	...
Demand No. 18	436.20	...	436.20	531.55	1.00	532.55	836.89	...	836.89	650.74	...	650.74
Ministry of Culture												
168. Centenaries and Anniversaries, Celebrations and Schemes	125.64	...	125.64	110.00	...	110.00	353.82	...	353.82	185.00	...	185.00
169. Kala Sanskriti Vikas Yojana	156.46	...	156.46	185.85	1.00	186.85	214.36	...	214.36	210.49	...	210.49
170. Development of Museums	142.72	...	142.72	180.00	...	180.00	214.23	...	214.23	183.86	...	183.86
171. Development of Libraries and Archives	1.52	...	1.52	23.00	...	23.00	19.10	...	19.10	26.02	...	26.02
172. Global Engagement and International Cooperation	9.86	...	9.86	13.57	...	13.57	16.25	...	16.25	25.55	...	25.55
173. National mission on cultural mapping and roadmap	...	...	...	19.13	...	19.13	19.13	...	19.13	19.82	...	19.82
Demand No. 19	877.50	3481.17	4358.67	1055.00	3500.00	4555.00	950.00	4500.00	5450.00	1005.00	5000.00	6005.00
Ministry of Defence (Civil)												
174. Transfer to Central Road and Infrastructure Fund	...	3500.00	3500.00	...	3500.00	3500.00	...	...	...	...	...	...
175. Works under Border Roads Development Board	...	-18.83	-18.83	...	...	...	...	4500.00	4500.00	...	5000.00	5000.00
176. Grants to States for Strategic Roads	49.41	...	49.41	55.00	...	55.00	50.00	...	50.00	55.00	...	55.00
177. Other works	828.09	...	828.09	1000.00	...	1000.00	900.00	...	900.00	950.00	...	950.00
Demand No. 21	...	137986.97	137986.97	...	152369.61	152369.61	...	150000.00	150000.00	...	162600.00	162600.00
Capital Outlay on Defence Services												
178. Land-Army	...	403.93	403.93	...	580.00	580.00	...	394.47	394.47	...	291.00	291.00
179. Construction Works-Army	...	4488.68	4488.68	...	5596.41	5596.41	...	5125.02	5125.02	...	6788.54	6788.54
180. Aircrafts and Aeroengines-Army	...	2113.31	2113.31	...	2070.00	2070.00	...	3565.00	3565.00	...	5500.00	5500.00
181. Heavy and Medium Vehicles	...	1508.17	1508.17	...	1817.17	1817.17	...	2385.00	2385.00	...	3000.00	3000.00
182. Other equipment-Army	...	16532.00	16532.00	...	21721.68	21721.68	...	20885.00	20885.00	...	21300.00	21300.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
183. Rolling Stock	...	48.73	48.73	...	100.00	100.00	...	120.00	120.00	...	163.00	163.00
184. Rashtriya Rifles	...	28.90	28.90	...	100.00	100.00	...	95.00	95.00	...	100.00	100.00
185. National Cadet Corps	...	6.48	6.48	...	13.00	13.00	...	6.00	6.00	...	13.00	13.00
186. Ex-Servicemen Contributory Health Scheme	...	1.20	1.20	...	17.00	17.00	...	22.00	22.00	...	86.00	86.00
187. Military Farms	...	-0.46	-0.46	...	...	...	...	...	...	...	...	...
188. Land-Navy	...	36.62	36.62	...	17.00	17.00	...	30.00	30.00	...	1550.90	1550.90
189. Construction Works-Navy	...	1413.06	1413.06	...	1056.31	1056.31	...	1856.31	1856.31	...	1900.10	1900.10
190. Aircrafts and Aeroengines	...	7330.71	7330.71	...	5925.94	5925.94	...	7500.00	7500.00	...	7000.00	7000.00
191. Heavy and Medium Vehicles	...	9.88	9.88	...	30.00	30.00	...	50.00	50.00	...	90.00	90.00
192. Other equipment-Navy	...	6691.50	6691.50	...	6000.00	6000.00	...	8200.00	8200.00	...	9500.00	9500.00
193. Naval Fleet	...	24927.92	24927.92	...	29452.00	29452.00	...	24187.00	24187.00	...	24200.00	24200.00
194. Naval Dockyard/projects	...	4046.56	4046.56	...	3842.06	3842.06	...	4500.00	4500.00	...	6725.00	6725.00
195. Joint Staff	...	572.38	572.38	...	1267.68	1267.68	...	1403.72	1403.72	...	1838.75	1838.75
196. Land-Air Force	...	1.93	1.93	...	547.18	547.18	...	284.17	284.17	...	340.27	340.27
197. Construction Works-Air Force	...	2181.41	2181.41	...	2663.52	2663.52	...	1995.85	1995.85	...	2342.31	2342.31
198. Aircrafts and Aeroengines-Air Force	...	29930.29	29930.29	...	18966.18	18966.18	...	23713.03	23713.03	...	15721.65	15721.65
199. Heavy and Medium Vehicles-Air Force	...	98.32	98.32	...	210.00	210.00	...	162.81	162.81	...	947.94	947.94
200. Other equipment-Air Force	...	18946.56	18946.56	...	32308.90	32308.90	...	26624.12	26624.12	...	36223.13	36223.13
201. Special Projects	...	668.05	668.05	...	890.87	890.87	...	969.42	969.42	...	1561.79	1561.79
202. Defence Ordnance Factories	...	196.59	196.59	...	...	...	...	1.50	1.50	...	5.00	5.00
203. Emergency Authorisation for newly created DPSUs	...	2500.00	2500.00	...	2500.00	2500.00	...	2500.00	2500.00	...	...	...
204. Research and Development	...	10263.45	10263.45	...	11981.81	11981.81	...	11981.81	11981.81	...	12850.00	12850.00
205. Inspection - Director General Quality Audit (DGQA)	...	7.17	7.17	...	20.00	20.00	...	10.00	10.00	...	20.00	20.00
206. Projects of the Army	100.00	100.00	...	1.00	1.00	...	100.00	100.00
207. Projects of the Air Force	...	1390.63	1390.63	...	1264.90	1264.90	...	121.77	121.77	...	1131.62	1131.62
208. Investment in Public Enterprises	...	1643.00	1643.00	...	1310.00	1310.00	...	1310.00	1310.00	...	1310.00	1310.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 23	1958.45	661.89	2620.34	2115.96	655.96	2771.92	1981.44	733.73	2715.17	1762.70	4088.30	5851.00
Ministry of Development of North Eastern Region												
209. Schemes of North East Council	378.27	8.55	386.82	604.42	40.00	644.42	661.87	5.00	666.87	757.80	42.20	800.00
210. Schemes of North East Council - Special Development Projects	133.10	...	133.10	57.45	...	57.45	...	...	...	...	...	...
211. Central Pool of Resources for North East and Sikkim	512.99	...	512.99	...	...	...	...	...	...	...	...	...
212. North East Special Infrastructure Development Scheme (NESIDS)	652.45	137.81	790.26	1288.79	130.00	1418.79	1104.27	128.73	1233.00	44.90	2446.10	2491.00
213. North East States Road PMU (ADB Assisted)	0.54	...	0.54	0.30	...	0.30	0.30	...	0.30	...	...	...
214. North East Road Sector Development Scheme	214.04	475.53	689.57	60.00	435.96	495.96	60.00	200.00	260.00	...	...	...
215. Bodoland Territorial Council	3.31	...	3.31	30.00	...	30.00	6.42	...	6.42	...	...	...
216. Karbi Anglong Autonomous Territorial Council	67.44	...	67.44	40.00	...	40.00	1.55	...	1.55	...	...	...
217. Dima Hasao Territorial Council	-1.51	...	-1.51	35.00	...	35.00	2.00	...	2.00	...	...	...
218. North East Enterprise Development Scheme (NEEDS) erstwhile Loan to North East Development Finance Corporation	...	40.00	40.00	...	50.00	50.00	...	50.00	50.00	...	60.00	60.00
219. Social and Infrastructure Development Fund	-2.18	...	-2.18	...	...	...	...	...	...	...	...	...
220. Special Development Packages	...	...	...	...	...	...	95.03	...	95.03	300.00	...	300.00
221. Prime Minister's Development Initiative for North East Region (PM-DevINE)	...	...	...	...	...	...	50.00	350.00	400.00	660.00	1540.00	2200.00
Demand No. 24	877.79	99.54	977.33	1425.24	450.00	1875.24	1136.48	188.65	1325.13	1404.77	666.23	2071.00
Ministry of Earth Sciences												
222. Ocean services, Modelling, Application, Resources and Technology (O-SMART)	374.93	7.15	382.08	435.00	25.00	460.00	323.05	16.95	340.00	433.05	26.95	460.00
223. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	173.33	73.67	247.00	260.00	200.00	460.00	248.30	151.70	400.00	290.72	389.28	680.00
224. Polar Science and Cryosphere (PACER)	107.99	...	107.99	140.24	...	140.24	157.00	...	157.00	146.00	...	146.00
225. Seismological and Geoscience (SAGE)	46.17	18.72	64.89	75.00	25.00	100.00	45.00	20.00	65.00	70.00	50.00	120.00
226. Research, Education and Training Outreach (REACHOUT)	56.34	...	56.34	65.00	...	65.00	63.13	...	63.13	65.00	...	65.00
227. Deep Ocean Mission (DOM)	119.03	...	119.03	450.00	200.00	650.00	300.00	...	300.00	400.00	200.00	600.00
Demand No. 25	252.78	...	252.78	358.26	...	358.26	303.81	...	303.81	364.01	...	364.01
Department of School Education and Literacy												
228. National Award to Teachers	0.80	...	0.80	5.00	...	5.00	3.80	...	3.80	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
229. Pradhan Mantri Innovative Learning Programme (DHRUV)	...	...	...	3.26	...	3.26	0.01	...	0.01	0.01	...	0.01
230. National Means cum Merit Scholarship Scheme	251.98	...	251.98	350.00	...	350.00	300.00	...	300.00	364.00	...	364.00
Demand No. 26	3668.03	...	3668.03	5412.00	0.01	5412.01	4413.01	0.01	4413.02	4968.03	...	4968.03
Department of Higher Education												
231. National Research Professors	0.38	...	0.38	0.27	...	0.27	0.27	...	0.27	0.27	...	0.27
232. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
233. Higher Education Financing Agency (HEFA)	...	...	...	...	0.01	0.01	...	0.01	0.01	...	...	...
234. World Class Institutions	1046.31	...	1046.31	1700.00	...	1700.00	1200.00	...	1200.00	1500.00	...	1500.00
235. Prime Minister's Girls' Hostel	...	...	...	20.00	...	20.00	5.00	...	5.00	10.00	...	10.00
236. Indian Knowledge Systems	10.00	...	10.00	10.00	...	10.00	20.00	...	20.00	20.00	...	20.00
237. Glue Grant for Higher Education Institutes	...	...	...	10.00	...	10.00	...	...	...	10.00	...	10.00
238. Interest Subsidy and contribution for Guarantee Funds	1385.21	...	1385.21	1400.00	...	1400.00	1070.00	...	1070.00	...	...	...
239. Scholarship for College and University students	191.96	...	191.96	252.85	...	252.85	243.00	...	243.00	...	...	...
240. Special Scholarship Scheme for Jammu and Kashmir	184.00	...	184.00	225.00	...	225.00	200.00	...	200.00	...	...	...
241. PM Uchcharat Shiksha Protsahan (PM-USP) Yojna	...	...	...	...	...	...	...	...	...	1554.00	...	1554.00
242. PM Research Fellowship	111.19	...	111.19	200.00	...	200.00	300.00	...	300.00	400.00	...	400.00
243. National Mission in Education Through ICT	85.51	...	85.51	400.00	...	400.00	400.00	...	400.00	400.00	...	400.00
244. Setting up of virtual classrooms and massive open online courses (MOOCs)	80.33	...	80.33	...	...	...	...	...	...	...	...	...
245. e-shodh Sindhu	150.00	...	150.00	...	...	...	...	...	...	...	...	...
246. Higher Education Statistics and Public Information System (HESPIS)	2.06	...	2.06	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
247. National Digital Library	4.88	...	4.88	...	...	...	...	...	...	...	...	...
248. National Academic Depository	...	...	...	0.10	...	0.10	...	...	...	...	...	...
249. PM e-Vidya	...	...	...	0.01	...	0.01	...	...	...	...	...	...
250. Academic Bank of Credits (ABC)	28.79	...	28.79	10.90	...	10.90	5.00	...	5.00	10.00	...	10.00
251. National Initiative for Design Innovation	4.47	...	4.47	17.80	...	17.80	17.80	...	17.80	10.00	...	10.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
252. Startup India Initiative in Higher Educational Institutions	29.32	...	29.32	60.00	...	60.00	40.00	...	40.00	11.21	...	11.21
253. Unnat Bharat Abhiyan	6.55	...	6.55	12.60	...	12.60	12.60	...	12.60	9.40	...	9.40
254. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	3.54	...	3.54	10.00	...	10.00	10.00	...	10.00	5.00	...	5.00
255. Impactful Policy Research in Social Science (IMPRESS)	...	...	...	17.26	...	17.26	0.25	...	0.25	...	...	...
256. Scheme for Promotion of Academic and Research Collaboration (SPARC)	...	...	...	74.00	...	74.00	70.59	...	70.59	50.00	...	50.00
257. Scheme for Transformational and Advanced Research in Sciences (STARS)	10.56	...	10.56	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
258. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	2.00	...	2.00	2.00	...	2.00	9.00	...	9.00	100.00	...	100.00
259. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	23.38	...	23.38	95.00	...	95.00	25.00	...	25.00	45.00	...	45.00
260. National Institutional Ranking Framework	3.00	...	3.00	4.00	...	4.00	4.00	...	4.00	4.50	...	4.50
261. Global Initiative for Academic Network (GIAN)	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
262. Technical Education Quality Improvement Programme of Government of India (EAP)	34.68	...	34.68	...	...	...	...	...	...	...	...	...
263. Programme for Apprenticeship Training	96.75	...	96.75	500.00	...	500.00	400.00	...	400.00	...	...	...
264. National Apprenticeship Training Scheme (NATS)	...	...	...	...	...	...	...	...	...	440.00	...	440.00
265. Study in India	15.00	...	15.00	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
266. Planning Administration and Global Engagement	61.48	...	61.48	110.20	...	110.20	107.49	...	107.49	115.65	...	115.65
267. ASEAN Fellowship	1.03	...	1.03	10.00	...	10.00	3.00	...	3.00	3.00	...	3.00
268. Education Services-Internationalization of Higher Education	95.65	...	95.65	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00
Demand No. 27	4504.36	...	4504.36	10676.17	0.01	10676.18	7803.50	...	7803.50	12440.28	...	12440.28
Ministry of Electronics and Information Technology												
269. Electronic Governance	312.39	...	312.39	525.00	...	525.00	525.00	...	525.00	555.74	...	555.74
270. Manpower Development	272.26	...	272.26	350.00	...	350.00	250.00	...	250.00	...	...	...
271. National Knowledge Network	500.00	...	500.00	650.00	...	650.00	485.25	...	485.25	352.00	...	352.00
272. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	1193.02	...	1193.02	2402.99	0.01	2403.00	1199.00	...	1199.00	700.00	...	700.00
273. PLI for Large Scale Electronics and IT Hardware	...	...	...	5300.00	...	5300.00	2203.00	...	2203.00	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
274. Promotion of IT/ITeS Industries	69.80	...	69.80	100.00	...	100.00	89.25	...	89.25	150.00	...	150.00
275. Cyber Security Projects	310.51	...	310.51	300.00	...	300.00	100.00	...	100.00	400.00	...	400.00
276. R and D in IT/Electronics/CCBT	502.04	...	502.04	598.17	...	598.17	365.00	...	365.00	600.00	...	600.00
277. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	300.00	...	300.00	250.00	...	250.00	250.00	...	250.00	...	...	...
278. Promotion of Digital payment	1044.34	...	1044.34	200.00	...	200.00	2137.00	...	2137.00	1500.00	...	1500.00
279. Champion Service Sector Scheme	...	...	...	0.01	...	0.01	...	...	...	...	...	...
280. Capacity Building and Skill Development Scheme	...	...	...	...	...	...	...	...	...	537.50	...	537.50
281. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	...	...	...	...	...	200.00	...	200.00	3000.00	...	3000.00
282. Production Linked Incentive Scheme (PLI)	...	...	...	...	...	...	...	...	...	4645.04	...	4645.04
Demand No. 28	762.45	...	762.45	963.07	...	963.07	820.27	...	820.27	948.76	...	948.76
Ministry of Environment, Forests and Climate Change												
283. Forestry Training and Capacity Building	4.96	...	4.96	8.62	...	8.62	6.57	...	6.57	...	...	...
284. Eco-Task Force	110.00	...	110.00	70.00	...	70.00	80.00	...	80.00	...	...	...
285. Environmental Knowledge and Capacity Building	...	...	...	...	...	...	...	...	...	92.86	...	92.86
286. National Coastal Mission (NCM)	27.79	...	27.79	195.00	...	195.00	4.00	...	4.00	12.50	...	12.50
287. Hazardous Substances Management (HSM)	4.90	...	4.90	4.50	...	4.50	4.00	...	4.00	...	...	...
288. Climate Change Action Plan	24.91	...	24.91	30.00	...	30.00	25.00	...	25.00	...	...	...
289. National Adaptation Fund	59.78	...	59.78	60.00	...	60.00	34.00	...	34.00	...	...	...
290. National Mission on Himalayan Studies	35.50	...	35.50	48.00	...	48.00	30.00	...	30.00	...	...	...
291. Environmental Education, Awareness and Training	54.54	...	54.54	58.70	...	58.70	12.20	...	12.20	...	...	...
292. Environment Information Systems (ENVIS)	27.16	...	27.16	23.50	...	23.50	22.00	...	22.00	...	...	...
293. R and D for Conservation and Development	6.21	...	6.21	4.75	...	4.75	2.50	...	2.50	...	...	...
294. Environment Education, Awareness, Research and Skill Development	...	...	...	...	...	...	...	...	...	87.40	...	87.40
295. Control of Pollution	406.70	...	406.70	460.00	...	460.00	600.00	...	600.00	756.00	...	756.00
Demand No. 29	4496.48	443.42	4939.90	6043.77	706.23	6750.00	5284.83	720.87	6005.70	5080.24	768.34	5848.58
Ministry of External Affairs												
296. Bhutan	1203.14	443.42	1646.56	1560.01	706.23	2266.24	1779.28	720.87	2500.15	1632.24	768.34	2400.58

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
297. Afghanistan	166.37	...	166.37	200.00	...	200.00	350.00	...	350.00	200.00	...	200.00
298. Bangladesh	219.53	...	219.53	300.00	...	300.00	170.00	...	170.00	200.00	...	200.00
299. Nepal	446.43	...	446.43	750.00	...	750.00	425.00	...	425.00	550.00	...	550.00
300. Sri Lanka	48.56	...	48.56	200.00	...	200.00	75.00	...	75.00	150.00	...	150.00
301. Maldives	246.10	...	246.10	360.00	...	360.00	400.00	...	400.00	400.00	...	400.00
302. Myanmar	598.25	...	598.25	600.00	...	600.00	500.00	...	500.00	400.00	...	400.00
303. Mongolia	...	...	...	12.00	...	12.00	2.50	...	2.50	7.00	...	7.00
304. African Countries	141.92	...	141.92	250.00	...	250.00	160.00	...	160.00	250.00	...	250.00
305. Eurasian Countries	83.96	...	83.96	140.00	...	140.00	65.00	...	65.00	75.00	...	75.00
306. Latin American Countries	37.69	...	37.69	40.00	...	40.00	7.00	...	7.00	50.00	...	50.00
307. Other Developing Countries	83.70	...	83.70	150.00	...	150.00	135.00	...	135.00	150.00	...	150.00
308. Disaster Relief	0.76	...	0.76	10.00	...	10.00	5.00	...	5.00	5.00	...	5.00
309. Chabahar Port	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
310. Mauritius	839.16	...	839.16	900.00	...	900.00	575.00	...	575.00	460.79	...	460.79
311. Seychelles	18.46	...	18.46	14.06	...	14.06	6.45	...	6.45	10.00	...	10.00
312. Support to International Training/Programmes	262.45	...	262.45	447.70	...	447.70	519.60	...	519.60	435.21	...	435.21
313. Aid for Cultural & Heritage Project	...	...	...	10.00	...	10.00	10.00	...	10.00	5.00	...	5.00
Demand No. 30	1116.83	1236.93	2353.76	1703.00	5100.01	6803.01	2408.10	2018.70	4426.80	1827.00	1998.00	3825.00
Department of Economic Affairs												
314. National Investment and Infrastructure Fund (NIIF)	1.36	1236.93	1238.29	3.00	5000.01	5003.01	1.30	1998.70	2000.00	2.00	1998.00	2000.00
315. Viability Gap Funding	29.77	...	29.77	400.00	100.00	500.00	1071.80	20.00	1091.80	500.00	...	500.00
316. Indian Companies	170.95	...	170.95	...	...	...	...	...	...	...	...	...
317. Exim Bank	914.75	...	914.75	...	...	...	...	...	...	...	...	...
318. Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS)	...	...	...	1300.00	...	1300.00	1320.00	...	1320.00	1300.00	...	1300.00
319. India Infrastructure Project Development Fund (IIPDF)	...	...	...	...	...	...	15.00	...	15.00	25.00	...	25.00
Demand No. 32	7191.78	36634.00	43825.78	869.41	4211.03	5080.44	1121.28	3536.00	4657.28	824.59	200.05	1024.64
Department of Financial Services												
320. Recapitalization of Public Sector Banks	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
321. Recapitalization of Public Sector Banks (through Bonds)	...	4600.00	4600.00	...	...	...	...	...	...	...	...	...
322. Subscription to the Share Capital of Export-Import Bank of India	...	750.00	750.00	...	1500.00	1500.00	...	1500.00	1500.00	...	0.01	0.01
323. Recapitalization of Insurance Companies	...	5000.00	5000.00	...	0.01	0.01	...	...	...	...	0.01	0.01
324. Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)	...	6084.00	6084.00	...	500.00	500.00	...	...	...	...	0.01	0.01
325. Recapitalization of Regional Rural Banks (RRBs)	...	...	...	...	1361.00	1361.00	...	1361.00	1361.00	...	...	...
326. Equity Support to Industrial Finance Corporation of India (IFCI)	...	100.00	100.00	...	100.00	100.00	...	500.00	500.00	...	0.01	0.01
327. Grants to ICICI Bank for Externally Aided Components	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
328. Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
329. Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI	0.84	...	0.84	0.84	...	0.84	0.84	...	0.84	0.83	...	0.83
330. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
331. Redemption of Securities issued to Stressed Assets Stabilization Fund (SASF)	...	...	...	...	...	...	255.00	...	255.00	0.01	...	0.01
332. Grant to National Bank for Financing Infrastructure and Development	5000.00	...	5000.00	...	...	...	...	...	...	...	...	...
333. Government Co-contribution to Atal Pension Yojana	203.00	...	203.00	200.01	...	200.01	725.00	...	725.00	521.00	...	521.00
334. Interest Subsidy to LIC for Pension Plan for Senior Citizens	49.16	...	49.16	94.56	...	94.56	111.54	...	111.54	111.47	...	111.47
335. Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna (Publicity and Awareness)	1.06	...	1.06	0.01	...	0.01	0.01	...	0.01	1.50	...	1.50
336. Loan Guarantee Scheme for Covid Affected Sectors (LGSCAS)	...	50.00	50.00	...	250.00	250.00	...	125.00	125.00	...	100.00	100.00
337. Pradhan Mantri Vaya Vandan Yojana (PMVVY)	...	...	...	473.92	...	473.92	27.58	...	27.58	189.70	...	189.70
338. Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC)	...	...	...	100.00	...	100.00	...	...	...	0.01	...	0.01
339. Publicity and awareness for Pradhan Mantri Mudra Yojana (PMMY) and other initiatives by MUDRA Ltd.	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
340. Credit Guarantee Scheme for Micro Finance Institutions (CGSMFI)	...	50.00	50.00	...	500.00	500.00	...	50.00	50.00	...	100.00	100.00
341. Stand-Up India (through NCGTC)	100.00	...	100.00	0.01	...	0.01	...	...	...	0.01	...	0.01
342. Publicity and awareness for Stand-Up India and other initiatives by SIDBI	5.00	...	5.00	0.01	...	0.01	...	...	...	0.01	...	0.01

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
343. Subsidy to small Industries Development Bank of India (SIDBI) on Interest Subvention of 2 percent for prompt repayment of Shishu Loans (subsidies)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
344. Capital Support to National Bank for Financing Infrastructure and Development(NaBFID)	...	20000.00	20000.00	...	0.01	0.01	...	...	...	...	...	...
345. Compounded interest support scheme for loan moratorium	1832.72	...	1832.72	...	...	...	...	...	...	...	...	...
346. Swavalamban Scheme-Govt. Co-contribution	...	...	...	...	...	...	1.31	...	1.31	...	...	...
Demand No. 33	6.79	...	6.79	8.55	...	8.55	8.02	...	8.02	9.91	...	9.91
Department of Public Enterprises												
347. Counselling, Retraining and Redeployment (CRR) Scheme	2.26	...	2.26	3.40	...	3.40	2.87	...	2.87	3.40	...	3.40
348. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises	4.53	...	4.53	5.15	...	5.15	5.15	...	5.15	6.51	...	6.51
Demand No. 37	...	...	...	...	...	...	27109.72	...	27109.72	27554.59	...	27554.59
Indirect Taxes												
349. Onetime payment of Arrears.	...	...	...	...	...	...	5769.72	...	5769.72	4080.59	...	4080.59
350. Remission of Duties and Taxes on Exported Products (RoDTEP)	...	...	...	...	...	...	13699.40	...	13699.40	15069.34	...	15069.34
351. Rebate on State and Central Taxes and Levies (RoSCTL)	...	...	...	...	...	...	7640.60	...	7640.60	8404.66	...	8404.66
Demand No. 44	1163.88	...	1163.88	2315.00	...	2315.00	1705.02	...	1705.02	2689.71	...	2689.71
Department of Animal Husbandry and Dairying												
352. Livestock Health and Disease Control Programme	910.74	...	910.74	2000.00	...	2000.00	1390.02	...	1390.02	2349.71	...	2349.71
353. Infrastructure Development Fund	253.14	...	253.14	315.00	...	315.00	315.00	...	315.00	340.00	...	340.00
Demand No. 45	722.76	...	722.76	1922.00	...	1922.00	1474.00	...	1474.00	2453.04	0.20	2453.24
Ministry of Food Processing Industries												
354. Pradhan Mantri Kisan Sampada Yojana	713.49	...	713.49	900.00	...	900.00	673.00	...	673.00	923.24	...	923.24
355. Production-Linked Incentive Scheme for Food Processing Industry	9.27	...	9.27	1022.00	...	1022.00	801.00	...	801.00	1529.80	0.20	1530.00
Demand No. 46	12284.07	2813.37	15097.44	10315.63	4847.59	15163.22	9005.30	2863.33	11868.63	4868.49	3951.78	8820.27
Department of Health and Family Welfare												
356. Pradhan Mantri Swasthya Suraksha Yojana	6687.20	2582.31	9269.51	5673.13	4326.87	10000.00	5483.13	2786.43	8269.56	65.00	3300.00	3365.00
357. National AIDS and STD Control Programme	2125.79	0.54	2126.33	3004.52	22.50	3027.02	2179.91	2.10	2182.01	3066.86	13.11	3079.97

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
376. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	116.00	...	116.00	690.00	...	690.00	378.27	...	378.27	324.36	...	324.36
Demand No. 48	833.69	17.00	850.69	3119.53	23.62	3143.15	3114.08	...	3114.08	6026.97	...	6026.97
Ministry of Heavy Industries												
377. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	800.00	...	800.00	2908.28	...	2908.28	2897.84	...	2897.84	5171.97	...	5171.97
378. Development Council for Automobile and Allied Industries	4.70	17.00	21.70	5.00	23.62	28.62	5.00	...	5.00	...	...	...
379. Production Linked Incentive (PLI) Scheme for Automobiles and Auto Components	...	...	...	3.00	...	3.00	10.74	...	10.74	604.00	...	604.00
380. Production Linked Incentive (PLI) Scheme for National Programme on Advanced Chemistry Cell (ACC) Battery Storage	...	...	...	3.00	...	3.00	0.90	...	0.90	1.00	...	1.00
381. Enhancement of Competitiveness in the Indian Capital Goods Sector	28.94	...	28.94	200.00	...	200.00	199.60	...	199.60	250.00	...	250.00
382. Industry Associations and PSUs for undertaking promotional activities	0.05	...	0.05	0.25	...	0.25	...	...	...	...	...	...
Demand No. 49	1614.63	127.64	1742.27	1535.64	86.04	1621.68	1270.11	92.12	1362.23	1362.61	141.73	1504.34
Ministry of Home Affairs												
383. Relief and Rehabilitation for migrants and repatriates	352.33	...	352.33	299.76	...	299.76	383.42	...	383.42	301.61	...	301.61
384. Freedom Fighters (pension and other benefits)	729.20	...	729.20	688.14	...	688.14	654.95	...	654.95	653.08	...	653.08
385. Helicopter Services	101.06	...	101.06	116.00	...	116.00	111.00	...	111.00	126.00	...	126.00
386. Infrastructure for Disaster Management	...	127.64	127.64	...	86.04	86.04	...	92.12	92.12	...	141.73	141.73
387. National Cyclone Risk Mitigation Project	169.99	...	169.99	300.00	...	300.00	...	...	...	...	...	...
388. Other Disaster Management Schemes	238.11	...	238.11	106.74	...	106.74	105.74	...	105.74	251.92	...	251.92
389. Civic Action Programme and Media Plan	23.94	...	23.94	25.00	...	25.00	15.00	...	15.00	30.00	...	30.00
Demand No. 51	612.15	5307.28	5919.43	2209.04	6767.55	8976.59	849.74	5833.03	6682.77	1889.27	7058.12	8947.39
Police												
390. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	148.39	...	148.39	175.00	...	175.00	175.00	...	175.00	229.25	...	229.25
391. BSF Air Wing, Aircrafts, River Boats and Helibase	19.47	67.41	86.88	30.74	126.59	157.33	16.56	43.12	59.68	21.69	56.49	78.18
392. Border Infrastructure and Management	284.37	2377.74	2662.11	227.50	2517.02	2744.52	267.64	3471.34	3738.98	350.61	3194.42	3545.03

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
393. Police Infrastructure	...	2838.83	2838.83	...	3918.84	3918.84	...	2188.38	2188.38	...	3636.66	3636.66
394. Narcotics Control Bureau	1.19	...	1.19	5.00	...	5.00	...	...	...	...	...	...
395. Schemes for Safety of Women	100.02	-0.02	100.00	200.00	...	200.00	136.13	...	136.13	321.00	...	321.00
396. Indian Cyber Crime Coordination Centre	1.11	...	1.11	59.00	...	59.00	25.00	...	25.00	94.40	...	94.40
397. Modernization Plan IV for Central Armed Police Forces	7.60	23.32	30.92	43.20	205.10	248.30	24.21	130.19	154.40	31.72	170.55	202.27
398. Inter Operable Criminal Justice System	...	...	...	590.60	...	590.60	105.20	...	105.20	590.60	...	590.60
399. Emergency Response Support System	...	...	...	150.00	...	150.00	...	...	...	...	...	...
400. Modernization of Prisons	50.00	...	50.00	400.00	...	400.00	100.00	...	100.00	250.00	...	250.00
401. Women Help Desk /Strengthening of Anti Human Trafficking Bureau	...	...	...	28.00	...	28.00	...	...	...	...	...	...
402. Modernization of Forensic Capacities	...	...	...	300.00	...	300.00	...	...	...	...	...	...
Demand No. 60	2870.55	25896.90	28767.45	275.01	27226.01	27501.02	586.14	23624.89	24211.03	589.01	25855.95	26444.96
Ministry of Housing and Urban Affairs												
403. Metro Projects	...	23262.00	23262.00	...	19130.00	19130.00	...	15628.88	15628.88	...	19518.00	19518.00
404. Kochi Metro Rail Project Phase 1 A	...	...	...	...	...	...	46.74	...	46.74	...	...	...
405. Transport Planning and Capacity Building in Urban Transport	23.33	...	23.33	35.00	...	35.00	15.46	...	15.46	61.01	...	61.01
406. National Capital Region Transport Corporation	188.00	...	188.00	88.00	4622.00	4710.00	88.00	4622.00	4710.00	58.00	3538.00	3596.00
407. Residential	1394.50	816.32	2210.82	...	873.02	873.02	...	1029.93	1029.93	...	667.33	667.33
408. Non-residential	867.21	1818.58	2685.79	...	2600.99	2600.99	...	2344.08	2344.08	...	2132.62	2132.62
409. North Eastern Regional Urban Development Project (NERUDP)	98.03	...	98.03	...	...	...	...	...	...	...	...	...
410. Champion Services Sector Scheme - Nirman Kaushal Vikash Yojana	...	...	...	0.01	...	0.01	...	...	...	...	...	...
411. Prime Minister's Street Vendors' Atmanirbhar Nidhi (PM SVANIDHI)	297.82	...	297.82	150.00	...	150.00	433.94	...	433.94	468.00	...	468.00
412. Public Health Engineering (PHE) Sector Development Scheme	1.66	...	1.66	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
Demand No. 61	431.57	21.09	452.66	604.35	25.65	630.00	613.35	25.65	639.00	1079.24	25.76	1105.00
Ministry of Information and Broadcasting												
413. Prasar Bharati	161.68	...	161.68	315.00	...	315.00	315.00	...	315.00	...	...	...
414. Information	211.21	...	211.21	184.00	...	184.00	194.00	...	194.00	...	...	...
415. Films	56.76	21.09	77.85	101.51	25.65	127.16	101.35	25.65	127.00	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
416. Strengthening of Broadcasting Activities	1.92	...	1.92	3.84	...	3.84	3.00	...	3.00	...	...	...
417. Broadcasting Infrastructure Network Development	...	...	...	...	...	...	...	...	...	600.00	...	600.00
418. Development Communication and Dissemination of Filmic Content	...	...	...	...	...	...	...	...	...	274.24	25.76	300.00
419. Development Communication and Information Dissemination	...	...	...	...	...	...	...	...	...	200.00	...	200.00
420. Supporting Community Radio Movement in India	...	...	...	...	...	...	...	...	...	5.00	...	5.00
Demand No. 62	2669.77	169.48	2839.25	4826.88	393.98	5220.86	4108.04	267.09	4375.13	5937.75	320.36	6258.11
Department of Water Resources, River Development and Ganga Rejuvenation												
421. Farakka Barrage Project	-22.53	24.36	1.83	44.24	66.74	110.98	16.68	29.30	45.98	24.84	31.14	55.98
422. Dam Rehabilitation and Improvement Programme	18.92	4.08	23.00	95.60	4.40	100.00	20.72	4.28	25.00	49.76	0.24	50.00
423. National Ganga Plan and Ghat Works	1394.03	...	1394.03	...	...	...	...	...	...	...	...	...
424. National Ganga Plan	...	...	...	2800.00	...	2800.00	2500.00	...	2500.00	4000.00	...	4000.00
425. National River Conservation Plan	498.67	...	498.67	...	...	...	...	...	...	...	...	...
426. River Basin Management	168.14	0.17	168.31	96.68	0.32	97.00	101.48	0.16	101.64	107.12	2.88	110.00
427. Development of Water Resources Information System	130.28	24.95	155.23	162.28	22.72	185.00	128.50	11.50	140.00	149.43	12.70	162.13
428. Ground Water Management and Regulation	79.94	89.05	168.99	128.03	246.97	375.00	125.00	190.00	315.00	106.22	223.78	330.00
429. National Hydrology Project	371.41	17.33	388.74	758.40	41.60	800.00	487.51	25.00	512.51	461.80	38.20	500.00
430. Research and Development and Implementation of National Water Mission	26.34	4.45	30.79	41.65	11.23	52.88	28.15	6.85	35.00	38.58	11.42	50.00
431. HRD/Capacity Building Programme	4.57	0.03	4.60	...	...	...	...	...	...	...	...	...
432. Infrastructure Development	...	5.06	5.06	...	...	...	...	...	...	...	...	...
433. Atal Bhujal Yojna	...	...	...	700.00	...	700.00	700.00	...	700.00	1000.00	...	1000.00
Demand No. 64	23164.64	0.35	23164.99	16084.10	...	16084.10	15293.07	...	15293.07	12434.32	0.50	12434.82
Ministry of Labour and Employment												
434. Labour and Employment Statistical System (LESS)	39.98	...	39.98	89.00	...	89.00	80.00	...	80.00	110.00	...	110.00
435. Labour Welfare Scheme	63.87	0.35	64.22	120.00	...	120.00	120.00	...	120.00	75.00	...	75.00
436. Bima Yojana for Unorganised Workers	...	...	...	0.10	...	0.10	0.01	...	0.01	...	...	...
437. Employees Pension Scheme, 1995	18478.33	...	18478.33	8485.00	...	8485.00	8485.00	...	8485.00	9167.00	...	9167.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
438. Social Security for Plantation Workers in Assam	50.00	...	50.00	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
439. Pradhan Mantri Shram Yogi Maandhan	324.23	...	324.23	350.00	...	350.00	350.00	...	350.00	350.00	...	350.00
440. Pradhan Mantri Karam Yogi Maandhan	0.24	...	0.24	50.00	...	50.00	10.00	...	10.00	3.00	...	3.00
441. Aatmanirbhar Bharat Rojgar Yojana	3930.61	...	3930.61	6400.00	...	6400.00	5758.06	...	5758.06	2272.82	...	2272.82
442. National database for Unorganized Workers	255.24	...	255.24	500.00	...	500.00	400.00	...	400.00	300.00	...	300.00
443. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	22.14	...	22.14	30.00	...	30.00	30.00	...	30.00	20.00	...	20.00
444. Coaching and Guidance for SC,ST and Other Backward Classes	...	...	...	...	...	...	...	...	...	24.50	0.50	25.00
445. National Career Services	...	...	...	...	...	...	...	...	...	52.00	...	52.00
Demand No. 65	138.25	...	138.25	41.00	...	41.00	48.16	...	48.16	40.01	...	40.01
Law and Justice												
446. Designing Innovative Solutions for Holistic Access to Justice in India(DISHA)	39.96	...	39.96	40.00	...	40.00	48.15	...	48.15	40.00	...	40.00
447. e-Courts Phase II	98.29	...	98.29	...	...	...	...	...	...	...	...	...
448. e-Courts Phase III	...	...	...	1.00	...	1.00	0.01	...	0.01	0.01	...	0.01
Demand No. 68	14914.58	192.56	15107.14	20851.85	506.00	21357.85	15108.57	457.40	15565.97	21277.55	575.00	21852.55
Ministry of Micro, Small and Medium Enterprises												
449. Khadi Grant (KG)	374.25	...	374.25	...	...	...	...	...	...	...	...	...
450. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	372.37	...	372.37	334.00	...	334.00	1.95	...	1.95	280.00	...	280.00
451. Coir Vikas Yojana	79.81	...	79.81	80.00	...	80.00	87.14	...	87.14	92.00	...	92.00
452. Solar Charkha Mission	...	...	...	5.04	...	5.04	...	...	...	...	...	...
453. Khadi Vikas Yojana	305.53	...	305.53	...	...	...	...	...	...	...	...	...
454. Gramodyog Vikas Yojana	56.63	...	56.63	...	...	...	...	...	...	...	...	...
455. Khadi Gramodyog Vikas Yojana	...	...	...	748.99	...	748.99	735.86	...	735.86	917.00	...	917.00
456. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	8.64	...	8.64	20.00	...	20.00	4.00	...	4.00	22.23	...	22.23
457. Credit Linked Capital Subsidy and Technology Upgradation Scheme	112.61	...	112.61	...	...	...	...	...	...	...	...	...
458. MSME Champions Scheme	875.00	...	875.00	60.72	...	60.72	51.81	...	51.81	52.72	...	52.72

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
459. Prime Minister Employment Generation Programme (PMEGP)	2889.37	...	2889.37	2500.00	...	2500.00	2484.01	...	2484.01	2700.00	...	2700.00
460. Credit Support Programme	1680.00	...	1680.00	0.08	...	0.08	0.08	...	0.08	500.08	...	500.08
461. Interest Subvention Scheme for Incremental Credit to MSMEs	...	...	...	0.04	...	0.04	...	...	...	...	...	...
462. Distressed Assets Fund	...	...	...	100.00	...	100.00	0.04	...	0.04	0.04	...	0.04
463. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	7445.00	...	7445.00	15000.00	...	15000.00	10500.00	...	10500.00	14100.00	...	14100.00
464. Credit Linked Capital Subsidy (CLCS)	...	...	...	...	...	...	...	...	...	1.06	...	1.06
465. Procurement and Marketing Support Scheme	5.17	...	5.17	24.96	...	24.96	40.00	...	40.00	96.35	...	96.35
466. International Cooperation Scheme	3.25	...	3.25	13.00	...	13.00	12.00	...	12.00	...	...	...
467. Studies, Publicity & International Cooperation (SPIC)	...	...	...	...	...	...	...	...	...	36.07	...	36.07
468. Mahatma Gandhi Institute for Rural Industrialisation	7.50	...	7.50	10.41	...	10.41	8.50	...	8.50	...	...	...
469. Promotional Services Institutions and Programme	130.66	...	130.66	182.82	...	182.82	185.62	...	185.62	...	...	...
470. Information, Education and Communication	2.94	...	2.94	6.76	...	6.76	4.00	...	4.00	...	...	...
471. Assistance to Training Institutions	47.96	...	47.96	32.00	...	32.00	22.00	...	22.00	30.00	...	30.00
472. Fund of Funds	...	180.35	180.35	...	486.00	486.00	...	439.40	439.40	...	575.00	575.00
473. Entrepreneurship cum Skill Development Programme (ESDP)	...	...	...	...	...	...	...	...	...	80.00	...	80.00
474. Infrastructure Development and Capacity Building	244.49	...	244.49	...	...	...	...	...	...	...	...	...
475. Infrastructure Development and Capacity Building.	...	...	...	568.03	20.00	588.03	289.00	...	289.00	...	...	...
476. Establishment of New Technology Centres	24.58	...	24.58	80.00	...	80.00	10.00	...	10.00	450.00	...	450.00
477. Infrastructure Development and Capacity Building- EAP Component	144.76	...	144.76	...	...	...	...	...	...	...	...	...
478. Technology Centre Systems Programme (TCSP) EAP	...	...	...	205.00	...	205.00	124.00	...	124.00	350.00	...	350.00
479. Construction of Office Accomodation- Capital Outlay on Public Works	...	12.21	12.21	...	...	...	...	18.00	18.00	...	...	...
480. Raising and Accelerating MSME Performance - RAMP	...	...	...	723.00	...	723.00	455.01	...	455.01	1170.00	...	1170.00
481. Micro and Small Enterprise-Cluster Development Programme (MSE-CDP)	...	...	...	...	...	...	...	...	...	150.00	...	150.00
482. Tool Rooms & Technical Institutions (TR/TIs)	...	...	...	...	...	...	...	...	...	100.00	...	100.00
483. Promotion of MSMEs in NER and Sikkim	...	...	...	...	...	...	...	...	...	50.00	...	50.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
484. Database Research Evaluation and Other Office Support Programme	0.24	...	0.24	2.00	...	2.00	2.00	...	2.00	...	...	...
485. Survey, Studies and Policy Research	1.95	...	1.95	5.00	...	5.00	1.55	...	1.55	...	...	...
486. National Schedule Caste/Schedule Tribe Hub Centre	101.87	...	101.87	150.00	...	150.00	90.00	...	90.00	100.00	...	100.00
Demand No. 70	2678.47	100.00	2778.47	2915.91	159.00	3074.91	1802.49	159.00	1961.49	2275.50	61.00	2336.50
Ministry of Minority Affairs												
487. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna	7.72	...	7.72	15.00	...	15.00	15.00	...	15.00	17.00	...	17.00
488. Education Empowerment	2249.90	...	2249.90	2515.00	...	2515.00	1584.49	...	1584.49	1689.00	...	1689.00
489. Skill Development and Livelihoods	399.01	100.00	499.01	332.91	159.00	491.91	171.00	159.00	330.00	3.40	61.00	64.40
490. Special Programmes of Minorities	21.84	...	21.84	53.00	...	53.00	32.00	...	32.00	26.10	...	26.10
491. PM-Viraasat Ka Samvardhan (PM VIKAS)	...	...	...	...	...	...	...	...	...	540.00	...	540.00
Demand No. 71	4143.46	...	4143.46	6787.93	...	6787.93	6820.25	...	6820.25	9874.81	...	9874.81
Ministry of New and Renewable Energy												
492. Solar Power (Off-Grid)	160.24	...	160.24	61.50	...	61.50	61.50	...	61.50	361.50	...	361.50
493. Other Renewable Energy Applications (OREA)	0.06	...	0.06	0.10	...	0.10	0.10	...	0.10	...	...	...
494. Interest Payment and Issuing Expenses on the Bonds	124.35	...	124.35	124.36	...	124.36	124.35	...	124.35	...	...	...
495. Hydro Power (Grid)	27.73	...	27.73	50.00	...	50.00	20.00	...	20.00	30.00	...	30.00
496. Hydro Power (Off-Grid)	0.28	...	0.28	2.00	...	2.00	1.00	...	1.00	1.00	...	1.00
497. Green Energy Corridor	134.67	...	134.67	300.00	...	300.00	250.00	...	250.00	500.00	...	500.00
498. Bio Energy Programme	...	...	...	...	...	...	...	...	...	381.85	...	381.85
499. Support Programme	...	...	...	...	...	...	...	...	...	123.00	...	123.00
500. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	406.04	...	406.04	1715.90	...	1715.90	1325.00	...	1325.00	1996.46	...	1996.46
501. National Green Hydrogen Mission	...	...	...	0.01	...	0.01	0.01	...	0.01	297.00	...	297.00
502. Solar Power (Grid)	2042.22	...	2042.22	3304.03	...	3304.03	3469.61	...	3469.61	4970.00	...	4970.00
503. Wind Power (Grid)	1100.00	...	1100.00	1050.00	...	1050.00	1413.00	...	1413.00	1214.00	...	1214.00
504. Bio Power (Grid)	53.45	...	53.45	50.00	...	50.00	52.46	...	52.46	...	...	...
505. Bio Power (Off-Grid)	36.44	...	36.44	20.00	...	20.00	12.00	...	12.00	...	...	...
506. Biogas Programme (Off-Grid)	7.28	...	7.28	30.00	...	30.00	20.00	...	20.00	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
507. Monitoring and Evaluation	...	...	...	0.10	...	0.10	0.01	...	0.01	...	...	...
508. Information and Public Advertising (I&PA)	0.57	...	0.57	6.00	...	6.00	3.00	...	3.00	...	...	...
509. Human Resources Development and Training	20.01	...	20.01	30.93	...	30.93	20.01	...	20.01	...	...	...
510. International Relations	3.20	...	3.20	8.00	...	8.00	3.20	...	3.20	...	...	...
511. Research and Development	26.92	...	26.92	35.00	...	35.00	45.00	...	45.00	...	...	...
Demand No. 72	139.99	...	139.99	163.20	...	163.20	105.00	...	105.00	55.46	20.54	76.00
Ministry of Panchayati Raj												
512. Action Research	...	...	...	3.00	...	3.00	...	...	...	...	...	...
513. International Contribution	...	...	...	0.20	...	0.20	...	...	...	...	...	...
514. Media and Publicity	...	...	...	10.00	...	10.00	...	...	...	...	...	...
515. Svamitva	139.99	...	139.99	150.00	...	150.00	105.00	...	105.00	55.46	20.54	76.00
Demand No. 74	57.61	63.03	120.64	176.66	78.34	255.00	150.91	78.34	229.25	154.59	72.16	226.75
Ministry of Personnel, Public Grievances and Pensions												
516. Training Schemes	40.29	63.03	103.32	132.41	78.34	210.75	105.68	78.34	184.02	34.02	41.79	75.81
517. National Programme for Civil Services Capacity Building	...	...	...	...	...	...	...	...	...	95.32	10.37	105.69
518. Administrative Reforms and Pensioners' Scheme	17.32	...	17.32	44.25	...	44.25	45.23	...	45.23	...	...	...
519. Scheme for Administrative Reforms	...	...	...	...	...	...	...	...	...	21.75	...	21.75
520. Pensioner's Portal	...	...	...	...	...	...	...	...	...	3.50	...	3.50
521. Integrated Building for Institute of Secretariat Training and Management (ISTM) and other Institute of Department of Personnel and Training (DoPT)	...	...	...	...	...	...	...	...	...	...	20.00	20.00
Demand No. 76	5144.02	347.31	5491.33	8137.82	600.00	8737.82	33692.72	40.01	33732.73	5277.60	35508.00	40785.60
Ministry of Petroleum and Natural Gas												
522. Payment of differential royalty to State Governments	0.88	...	0.88	1.11	...	1.11	1.11	...	1.11	...	...	...
523. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	210.00	210.00	...	600.00	600.00	...	40.01	40.01	...	508.00	508.00
524. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	...	...	...	...	...	...	...	...	...	5000.00	5000.00
525. Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	129.49	...	129.49	210.58	...	210.58	178.87	...	178.87	202.81	...	202.81
526. Pradhan Mantri JI-VAN Yojna	151.50	...	151.50	314.36	...	314.36	83.34	...	83.34	227.26	...	227.26

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
527. National Bio-Fuel Fund	...	...	...	1.00	...	1.00	0.01	...	0.01	...	...	...
528. Direct Benefit Transfer - LPG	177.06	...	177.06	4000.00	...	4000.00	180.00	...	180.00	180.00	...	180.00
529. LPG Connection to Poor Households	1568.44	...	1568.44	800.00	...	800.00	8010.00	...	8010.00	0.01	...	0.01
530. Other subsidy payable including for North Eastern Region	391.00	...	391.00	811.00	...	811.00	811.00	...	811.00	1633.02	...	1633.02
531. Feedstock Subsidy to BCPL/Assam Gas Cracker Complex	1042.92	...	1042.92	137.50	...	137.50	137.50	...	137.50	392.06	...	392.06
532. Project Management Expenditure	241.65	...	241.65	64.00	...	64.00	32.00	...	32.00	52.00	...	52.00
533. Direct Benefit Transfer- Kerosene	1.53	...	1.53	...	...	...	...	...	...	...	...	...
534. Phulpur Dhamra Haldia Pipeline Project	589.55	...	589.55	...	...	...	...	...	...	...	...	...
535. National Seismic Programme	...	137.31	137.31	...	...	...	...	...	...	...	...	...
536. Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid	850.00	...	850.00	1798.27	...	1798.27	1798.27	...	1798.27	1800.00	...	1800.00
537. Numaligarh Refinery Expansion Project	...	...	...	...	...	...	245.00	...	245.00	500.00	...	500.00
538. One-time Grant to PSU OMCs for under recoveries in Domestic LPG	...	...	...	...	...	...	22000.00	...	22000.00	...	...	...
539. Capital Support to Oil Marketing Companies	...	...	...	...	...	...	...	...	...	...	30000.00	30000.00
540. Scheme for promotion of flagging of merchant ships in India	...	...	...	...	...	...	215.62	...	215.62	290.44	...	290.44
Demand No. 77	926.35	...	926.35	151.32	10.75	162.07	827.71	20.30	848.01	621.00	11.00	632.00
Ministry of Planning												
541. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	341.96	...	341.96	145.31	10.00	155.31	323.21	20.00	343.21	144.30	10.70	155.00
542. Ongoing Programme and Schemes	584.39	...	584.39	6.00	0.75	6.75	4.00	0.30	4.30	4.00	...	4.00
543. Official Development Assistance for Sustainable Development Goals (EAP Component)	...	...	...	0.01	...	0.01	500.00	...	500.00	433.00	...	433.00
544. State Support Mission	...	...	...	...	...	...	0.50	...	0.50	39.70	0.30	40.00
Demand No. 78	488.55	100.00	588.55	622.29	...	622.29	503.57	124.22	627.79	448.03	130.00	578.03
Ministry of Ports, Shipping and Waterways												
545. Research and Development (Ports)	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.03	...	1.03
546. Sagarmala	355.56	100.00	455.56	412.79	...	412.79	388.57	124.22	512.79	320.00	130.00	450.00
547. Assistance to Ship Building, Research and Development	104.91	...	104.91	112.00	...	112.00	104.00	...	104.00	112.00	...	112.00
548. Grants to Inland Water Transport Authority of India	4.14	...	4.14	20.00	...	20.00	10.00	...	10.00	15.00	...	15.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
549. IWAI Projects	76.50	...	76.50	76.50	...	76.50	...	...	...	...	...	...
550. Actual Recoveries	-53.56	...	-53.56	...	...	...	...	...	...	...	...	...
Demand No. 79	15228.34	2816.65	18044.99	11192.69	13.11	11205.80	9560.05	13.11	9573.16	16107.92	1.00	16108.92
Ministry of Power												
551. Energy Conservation Schemes	40.00	...	40.00	60.00	...	60.00	30.00	...	30.00	30.90	...	30.90
552. Deen Dayal Upadhyaya Gram Jyoti Yojna	4655.23	...	4655.23	...	...	...	...	...	...	...	...	...
553. Integrated Power Development Scheme	5670.15	2798.49	8468.64	...	...	...	...	...	...	...	...	...
554. Strengthening of Power Systems	3277.25	18.16	3295.41	2962.62	13.11	2975.73	2730.05	13.11	2743.16	2901.62	1.00	2902.62
555. Power System Development Fund	771.71	...	771.71	604.48	...	604.48	800.00	...	800.00	1000.00	...	1000.00
556. Reform Linked Distribution Scheme	814.00	...	814.00	7565.59	...	7565.59	6000.00	...	6000.00	12071.60	...	12071.60
557. Scheme for Promoting Energy Efficiency activities in different sectors of Indian Economy	...	...	...	...	...	...	...	...	...	103.80	...	103.80
Demand No. 85	...	117270.54	117270.54	...	137100.00	137100.00	...	159100.00	159100.00	...	240000.00	240000.00
Ministry of Railways												
558. Transfer to Central Road and Infrastructure Fund	...	59700.00	59700.00	...	52700.00	52700.00	...	...	...	...	12049.70	12049.70
559. Transfer to National Investment Fund	...	36800.00	36800.00	...	50000.00	50000.00	...	35000.02	35000.02	...	29434.99	29434.99
560. New Lines	...	20783.90	20783.90	...	25243.00	25243.00	...	24914.07	24914.07	...	31850.00	31850.00
561. Gauge Conversion	...	2343.47	2343.47	...	2850.00	2850.00	...	3220.00	3220.00	...	4600.00	4600.00
562. Doubling	...	8681.95	8681.95	...	12108.08	12108.08	...	24092.66	24092.66	...	30749.40	30749.40
563. Computerisation	...	317.83	317.83	...	470.00	470.00	...	462.16	462.16	...	425.00	425.00
564. Traffic Facilities - Yard Remodelling and Others	...	1830.47	1830.47	...	2045.00	2045.00	...	2240.00	2240.00	...	6715.00	6715.00
565. Railway Research	...	30.82	30.82	...	51.05	51.05	...	107.00	107.00	...	61.50	61.50
566. Rolling Stock	...	13492.54	13492.54	...	7977.84	7977.84	...	15157.86	15157.86	...	37581.00	37581.00
567. Leased assets - Payment of Capital Component	...	14580.80	14580.80	...	22188.00	22188.00	...	18898.00	18898.00	...	22228.57	22228.57
568. Road Safety Works - Level Crossings	...	450.36	450.36	...	1000.00	1000.00	...	750.00	750.00	...	700.00	700.00
569. Road Safety Works - Road Over/Under Bridges	...	4225.24	4225.24	...	6500.00	6500.00	...	6000.00	6000.00	...	7400.00	7400.00
570. Track Renewals	...	16557.88	16557.88	...	13335.47	13335.47	...	15388.05	15388.05	...	17296.84	17296.84
571. Bridge Works, Turnnel Works and Approaches	...	1302.18	1302.18	...	940.00	940.00	...	1215.00	1215.00	...	1255.00	1255.00
572. Signalling and Telecom	...	2145.07	2145.07	...	2500.00	2500.00	...	2428.37	2428.37	...	4198.22	4198.22

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
573. Electrification Projects	...	0.37	0.37	...	...	...	...	214.22	214.22	...	8070.00	8070.00
574. Other Electrical Works	...	628.21	628.21	...	650.00	650.00	...	676.17	676.17	...	1650.00	1650.00
575. Machinery and Plant	...	898.18	898.18	...	600.00	600.00	...	537.91	537.91	...	740.00	740.00
576. Workshop Including Production Units	...	2669.86	2669.86	...	2045.00	2045.00	...	2670.96	2670.96	...	4600.50	4600.50
577. Staff Welfare	...	473.35	473.35	...	495.00	495.00	...	462.56	462.56	...	628.82	628.82
578. Customer Amenities	...	1995.75	1995.75	...	2700.00	2700.00	...	3824.20	3824.20	...	13355.00	13355.00
579. Investment in PSU/JV/SPV etc.	...	25750.57	25750.57	...	38686.59	38686.59	...	28980.87	28980.87	...	34353.55	34353.55
580. Other Specified Works	...	543.02	543.02	...	740.00	740.00	...	856.82	856.82	...	1300.00	1300.00
581. Training/Human Resource Development	...	76.13	76.13	...	335.00	335.00	...	154.00	154.00	...	305.00	305.00
582. Stores Suspense	...	17874.22	17874.22	...	20880.32	20880.32	...	21527.64	21527.64	...	29512.87	29512.87
583. Manufacturing Suspense	...	37550.34	37550.34	...	47065.22	47065.22	...	46744.86	46744.86	...	55855.18	55855.18
584. Miscellaneous Advances	...	1869.26	1869.26	...	1082.13	1082.13	...	1039.23	1039.23	...	1304.93	1304.93
585. Metropolitan Transportation Projects	...	2524.31	2524.31	...	2000.00	2000.00	...	1838.00	1838.00	...	2450.00	2450.00
586. Transfer to Rashtriya Rail Sanraksha Kosh	...	25000.00	25000.00	...	12000.00	12000.00	...	10000.00	10000.00	...	10000.00	10000.00
587. Transfer to Railway Safety Fund	...	10600.00	10600.00	...	...	...	...	35000.00	35000.00	...	45000.00	45000.00
588. Sovereign Green Fund	...	...	...	...	...	...	...	10239.00	10239.00	...	12479.00	12479.00
589. Amount met from	...	-194425.54	-194425.54	...	-192087.70	-192087.70	...	-155539.63	-155539.63	...	-188150.07	-188150.07
Demand No. 86	10108.30	113311.60	123419.90	11200.48	187744.00	198944.48	10560.57	206302.82	216863.39	11649.05	258601.33	270250.38
Ministry of Road Transport and Highways												
590. National Highways Authority of India	...	57080.64	57080.64	...	134015.00	134015.00	...	141605.62	141605.62	...	162207.00	162207.00
591. Road Works	9949.89	56287.09	66236.98	10872.48	53695.38	64567.86	10314.57	64669.70	74984.27	11349.05	96364.33	107713.38
592. Works Financed from PBFF	...	...	...	...	5.62	5.62	...	...	...	...	...	...
593. Research, Training, Studies and Other Road Safety Schemes	158.41	5.00	163.41	328.00	28.00	356.00	246.00	27.50	273.50	300.00	30.00	330.00
594. Actual Recoveries	...	-61.13	-61.13	...	...	...	...	...	...	...	...	...
Demand No. 87	204.83	...	204.83	212.20	...	212.20	126.22	...	126.22	113.49	...	113.49
Department of Rural Development												
595. Management Support to Rural Development Programs and Strengthening of District Planning Process	99.35	...	99.35	212.19	...	212.19	126.22	...	126.22	113.49	...	113.49
596. Socio-Economic and Caste Census Survey	...	...	...	0.01	...	0.01	...	...	...	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
597. Grants to National Institute of Rural Development	105.48	...	105.48	...	...	...	...	...	...	...	...	...
Demand No. 88	250.02	...	250.02	239.25	...	239.25	239.25	...	239.25	195.75	...	195.75
Department of Land Resources												
598. Land Records Modernization Programme	250.02	...	250.02	239.25	...	239.25	239.25	...	239.25	195.75	...	195.75
Demand No. 89	2047.31	...	2047.31	2894.55	...	2894.55	1925.00	...	1925.00	2777.00	...	2777.00
Department of Science and Technology												
599. Science and Technology Institutional and Human Capacity Building	914.79	...	914.79	1128.00	...	1128.00	836.80	...	836.80	1068.40	...	1068.40
600. Research and Development	451.55	...	451.55	604.03	...	604.03	250.00	...	250.00	592.00	...	592.00
601. Innovation, Technology Development and Deployment	680.97	...	680.97	812.52	...	812.52	538.20	...	538.20	536.60	...	536.60
602. National Mission on Interdisciplinary Cyber Physical Systems	...	...	...	350.00	...	350.00	300.00	...	300.00	580.00	...	580.00
Demand No. 90	2131.09	...	2131.09	1680.00	...	1680.00	1250.00	...	1250.00	1645.00	...	1645.00
Department of Biotechnology												
603. Biotechnology Research and Development	1424.66	...	1424.66	1315.00	...	1315.00	1000.00	...	1000.00	1345.00	...	1345.00
604. Industrial and Entrepreneurship Development	706.43	...	706.43	365.00	...	365.00	250.00	...	250.00	300.00	...	300.00
Demand No. 91	29.53	0.60	30.13	37.00	2.00	39.00	40.18	3.50	43.68	36.63	8.40	45.03
Department of Scientific and Industrial Research												
605. Industrial Research and Development	18.53	0.60	19.13	27.00	2.00	29.00	27.00	2.00	29.00	21.10	2.20	23.30
606. Assistance to PSEs for Other Scientific Research Schemes	11.00	...	11.00	10.00	...	10.00	13.18	1.50	14.68	15.53	6.20	21.73
Demand No. 92	...	...	...	...	...	...	...	...	...	2278.37	...	2278.37
Ministry of Skill Development and Entrepreneurship												
607. Skill India Programme	...	...	...	...	...	...	...	...	...	2278.37	...	2278.37
Demand No. 93	518.70	90.00	608.70	859.50	110.00	969.50	1709.52	110.00	1819.52	884.86	92.00	976.86
Department of Social Justice and Empowerment												
608. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	271.20	...	271.20	364.00	...	364.00	344.00	...	344.00	371.00	...	371.00
609. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	38.03	...	38.03	89.00	...	89.00	89.00	...	89.00	104.65	...	104.65
610. Vanchit Ikai Samooh aur Vargon ki Arthik Sahayata (VISVAS) Yojana	...	...	...	80.00	...	80.00	0.02	...	0.02	0.02	...	0.02

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
611. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	68.23	...	68.23	84.00	...	84.00	84.00	...	84.00	92.47	...	92.47
612. Venture Capital Fund for SCs and OBCs	...	90.00	90.00	...	110.00	110.00	...	110.00	110.00	...	92.00	92.00
613. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	82.25	...	82.25	80.00	...	80.00	80.00	...	80.00	86.00	...	86.00
614. Scheme for Economic Empowerment of DNT/NT/SNTs (SEED)	0.21	...	0.21	28.00	...	28.00	28.00	...	28.00	40.40	...	40.40
615. Support for Marginalized Individuals for Livelihood & Enterprise (SMILE)	1.96	...	1.96	45.00	...	45.00	45.00	...	45.00	72.91	...	72.91
616. Self Employment Scheme for Rehabilitation of Manual Scavengers	39.00	...	39.00	70.00	...	70.00	70.00	...	70.00	...	...	...
617. Information, Monitoring, Evaluation and Social Audit	17.82	...	17.82	19.50	...	19.50	19.50	...	19.50	20.00	...	20.00
618. National Action for Mechanised Sanitation Ecosystem (NAMASTE)	...	...	...	...	...	...	...	...	...	97.41	...	97.41
619. Development Action Plan for SCs (DAPSC)	...	...	...	...	...	...	950.00	...	950.00	...	...	...
Demand No. 94	556.49	...	556.49	740.39	...	740.39	580.00	...	580.00	680.00	...	680.00
Department of Empowerment of Persons with Disabilities												
620. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	198.70	...	198.70	235.00	...	235.00	230.00	...	230.00	245.00	...	245.00
621. Deendayal Disabled Rehabilitation Scheme	100.89	...	100.89	125.00	...	125.00	105.00	...	105.00	130.00	...	130.00
622. Support of National Trust	28.14	...	28.14	35.00	...	35.00	...	...	...	...	...	...
623. Scheme for implementation of Persons with Disability Act	108.44	...	108.44	240.39	...	240.39	100.00	...	100.00	150.00	...	150.00
624. Scholarship for Students with Disabilities	120.32	...	120.32	105.00	...	105.00	145.00	...	145.00	155.00	...	155.00
Demand No. 95	4609.26	6003.32	10612.58	5193.70	7448.30	12642.00	5238.93	4540.20	9779.13	5382.05	6287.36	11669.41
Department of Space												
625. Space Technology	3517.43	5356.20	8873.63	3843.73	6690.77	10534.50	3878.72	4048.08	7926.80	4034.01	5406.65	9440.66
626. Space Applications	973.80	229.82	1203.62	1119.07	363.73	1482.80	1034.03	249.20	1283.23	1084.55	474.40	1558.95
627. Space Sciences	78.70	111.66	190.36	128.25	77.86	206.11	71.83	45.17	117.00	92.49	46.31	138.80
628. INSAT Satellite Systems	39.33	305.64	344.97	102.65	315.94	418.59	254.35	197.75	452.10	171.00	360.00	531.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
649. Research and Development - Handicrafts	7.19	...	7.19	...	...	...	...	...	...	...	...	...
650. Human Resource Development- Handicrafts	19.75	...	19.75	...	...	...	...	...	...	...	...	...
651. Infrastructure and Technology Development Scheme	15.47	24.78	40.25	...	...	...	...	...	...	...	...	...
652. Handicraft Cluster Development Program - Handicraft Mega Cluster	11.66	...	11.66	20.00	...	20.00	30.00	...	30.00	40.00	...	40.00
653. Other Handicraft schemes	72.10	...	72.10	...	...	...	...	...	...	...	...	...
654. Integrated Wool Development Programme	6.25	...	6.25	15.00	...	15.00	15.00	...	15.00	27.11	...	27.11
655. Central Silk Board	854.08	...	854.08	875.00	...	875.00	875.00	...	875.00	917.77	...	917.77
656. Scheme for Development of Jute Sector	36.00	...	36.00	70.00	...	70.00	30.00	...	30.00	100.00	...	100.00
657. Subsidy to Jute Corporation of India towards market operation	49.29	...	49.29	45.00	...	45.00	32.20	...	32.20	42.00	...	42.00
658. Others (IJIRA, COP JC)	1.65	...	1.65	...	...	...	...	...	...	...	...	...
659. Power Tex India	29.14	0.47	29.61	...	...	...	...	...	...	...	...	...
660. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	6.80	...	6.80	...	...	...	...	...	...	...	...	...
661. Integrated Processing Development Scheme	41.26	...	41.26	70.00	...	70.00	31.20	...	31.20	60.00	...	60.00
662. Scheme for Integrated Textile Parks (SITP)	55.00	...	55.00	...	...	...	...	...	...	...	...	...
663. Assistant to Textile Committee	25.00	...	25.00	25.00	...	25.00	59.79	...	59.79	...	...	...
664. Export Promotion Studies	1.73	...	1.73	...	...	...	...	...	...	...	...	...
665. Production Linked Incentive (PLI) Scheme for Textiles	...	...	...	15.00	...	15.00	7.50	...	7.50	5.00	...	5.00
666. Others (TRAs, COP)	16.26	...	16.26	...	...	...	...	...	...	...	...	...
667. Integrated Scheme for Skill Development	59.76	...	59.76	100.00	...	100.00	25.00	...	25.00	115.00	...	115.00
668. R and D Textiles	6.00	...	6.00	10.00	...	10.00	10.00	...	10.00	0.02	...	0.02
669. National Institute of Fashion Technology (NIFT)	90.00	...	90.00	120.00	...	120.00	24.10	...	24.10	...	...	...
670. Technology Mission on Technical Textile	85.69	...	85.69	...	...	...	...	...	...	...	...	...
671. National Technical Textiles Mission.	...	...	...	100.00	...	100.00	37.00	...	37.00	450.00	...	450.00
672. Textile Cluster Development Scheme	...	...	...	133.83	...	133.83	88.00	...	88.00	141.54	...	141.54
673. NER Textiles Promotion Scheme	13.60	...	13.60	...	...	...	...	...	...	...	...	...
674. Scheme for Usage of Geotextiles in North East	...	...	...	...	...	...	3.90	...	3.90	...	...	...
675. PM - MITRA	...	...	...	15.00	...	15.00	3.50	...	3.50	200.00	...	200.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
694. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region	36.00	...	36.00	...	...	...	...	...	...	...	...	...
695. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	...	...	...	110.00	...	110.00	110.00	...	110.00	...	...	...
696. Venture Capital Fund for Scheduled Tribes.	...	...	...	...	50.00	50.00	...	20.00	20.00	...	...	...
697. Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	...	...	...	499.00	...	499.00	140.27	...	140.27	...	...	...
698. Tribal Research Information, Education, Communication and Events (TRI-ECE)	...	...	...	15.00	...	15.00	18.00	...	18.00	...	...	...
699. Monitoring, Evaluation, Survey, Social Audit (MESSA)	...	...	...	15.00	...	15.00	15.00	...	15.00	...	...	...
700. National Fellowship and Scholarship for Higher Education of ST Students.	...	...	...	145.00	...	145.00	140.00	...	140.00	...	...	...
701. National Overseas Scholarship Scheme	...	...	...	4.00	...	4.00	4.00	...	4.00	...	...	...
702. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region.	...	...	...	107.53	...	107.53	0.01	...	0.01	20.00	...	20.00
703. Eklavya Model Residential Schools (EMRS)	...	...	...	2000.00	...	2000.00	2000.00	...	2000.00	5943.00	...	5943.00
704. National Tribal Welfare Program	...	...	...	...	...	...	...	...	...	625.49	30.00	655.49
Demand No. 102	1257.49	0.50	1257.99	1827.18	5.32	1832.50	1313.12	2.00	1315.12	1908.12	5.39	1913.51
Ministry of Youth Affairs and Sports												
705. National Service Scheme	170.64	...	170.64	283.50	...	283.50	214.12	...	214.12	324.61	0.39	325.00
706. National Young Leaders Programme	4.66	...	4.66	12.00	...	12.00	12.00	...	12.00	...	...	...
707. National Programme for Youth and Adolescent Development	14.90	...	14.90	22.00	...	22.00	26.35	...	26.35	...	...	...
708. National Youth Corps	51.45	...	51.45	75.00	...	75.00	75.00	...	75.00	...	...	...
709. International Cooperation	8.89	...	8.89	20.00	...	20.00	20.00	...	20.00	...	...	...
710. Scouting and Guiding	0.38	...	0.38	1.50	...	1.50	0.75	...	0.75	...	...	...
711. Youth Hostel	1.49	0.50	1.99	2.18	5.32	7.50	1.90	2.00	3.90	...	...	...
712. Rashtriya Yuva Sashaktikaran Karyakaram	...	...	...	...	...	...	...	...	...	135.51	5.00	140.51
713. Assistance to Promotion of Sports Excellence	112.89	...	112.89	284.00	...	284.00	284.00	...	284.00	...	...	...
714. Incentive to Sports Persons	48.24	...	48.24	55.00	...	55.00	55.00	...	55.00	45.00	...	45.00
715. National Sports Development Fund	5.00	...	5.00	16.00	...	16.00	16.00	...	16.00	15.00	...	15.00
716. National Welfare Fund for Sports Persons	...	...	...	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00

STATEMENT 4B**CENTRAL SECTOR SCHEMES***(In ₹ Crores)*

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
717. Assistance to National Sports Federations	...	...	...	...	...	...	...	...	...	325.00	...	325.00
718. Scheme of Human Resource Development in Sports	...	...	...	...	...	...	...	...	...	3.00	...	3.00
719. National Centre of Sports Science & Research	...	...	...	...	...	...	...	...	...	13.00	...	13.00
720. Khelo India	764.28	...	764.28	974.00	...	974.00	600.00	...	600.00	1000.00	...	1000.00
721. Enhancement of Sports Facility at J& K	15.00	...	15.00	50.00	...	50.00	5.00	...	5.00	15.00	...	15.00
722. Commonwealth Games	59.67	...	59.67	30.00	...	30.00	1.00	...	1.00	30.00	...	30.00
Grand Total	741888.47	468061.12	1209949.59	622308.81	558775.44	1181084.25	832870.14	578858.86	1411729.00	695454.46	772425.53	1467879.99

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture and Farmers Welfare	48.69	...	48.69	40.50	...	40.50	30.57	...	30.57	470.57	...	470.57
1. Other Central Expenditure	48.69	...	48.69	40.50	...	40.50	30.57	...	30.57	470.57	...	470.57
2. Department of Agricultural Research and Education	6027.68	...	6027.68	6478.11	...	6478.11	6618.48	...	6618.48	7036.88	...	7036.88
2. Central Agricultural Universities	520.79	...	520.79	599.45	...	599.45	611.02	...	611.02	651.53	...	651.53
3. ICAR Headquarters	5551.90	...	5551.90	5877.06	...	5877.06	6006.28	...	6006.28	6384.59	...	6384.59
4. Other Central Expenditure	-45.01	...	-45.01	1.60	...	1.60	1.18	...	1.18	0.76	...	0.76
3. Atomic Energy	2358.00	8877.00	11235.00	3013.10	7573.12	10586.22	3233.35	6751.00	9984.35	3195.40	9610.00	12805.40
5. Other Central Expenditure	35.08	550.00	585.08	55.00	284.35	339.35	55.00	200.00	255.00	55.00	200.00	255.00
6. Nuclear Power Corporation of India Limited (NPCIL)	...	8327.00	8327.00	...	7288.77	7288.77	...	6551.00	6551.00	...	9410.00	9410.00
7. Other Autonomous Bodies	2322.92	...	2322.92	2958.10	...	2958.10	3178.35	...	3178.35	3140.40	...	3140.40
4. Ministry of Ayush	1634.51	...	1634.51	1870.10	...	1870.10	1875.05	...	1875.05	2182.30	...	2182.30
8. Other Central Expenditure	961.87	...	961.87	1093.98	...	1093.98	1110.24	...	1110.24	1227.79	...	1227.79
9. Other Autonomous Bodies	672.64	...	672.64	776.12	...	776.12	764.81	...	764.81	954.51	...	954.51
5. Department of Chemicals and Petrochemicals	131.86	...	131.86	134.82	...	134.82	97.68	...	97.68	128.86	0.04	128.90
10. Other Central Expenditure	131.86	...	131.86	134.82	...	134.82	97.68	...	97.68	128.86	0.04	128.90
6. Department of Fertilisers	-67.11	81.56	14.45	0.11	0.05	0.16	0.05	...	0.05	0.11	0.05	0.16
11. Other Central Expenditure	-67.11	81.56	14.45	0.11	0.05	0.16	0.05	...	0.05	0.11	0.05	0.16
7. Department of Pharmaceuticals	22.00	145.09	167.09	45.00	5.30	50.30	46.80	5.30	52.10	...	0.06	0.06
12. Other Central Expenditure	22.00	145.09	167.09	45.00	5.30	50.30	46.80	5.30	52.10	...	0.06	0.06
8. Ministry of Civil Aviation	2163.82	66865.40	69029.22	178.02	0.01	178.03	438.06	0.01	438.07	1194.51	...	1194.51
13. Air India Asset Holding Limited (SPV)	...	...	...	...	...	...	...	...	...	1144.49	...	1144.49
14. Other Central Expenditure	2163.82	66865.40	69029.22	178.02	0.01	178.03	438.06	0.01	438.07	50.02	...	50.02
9. Ministry of Coal	29.61	...	29.61	12.96	...	12.96	0.57	...	0.57	10.64	...	10.64
15. Other Central Expenditure	29.61	...	29.61	12.96	...	12.96	0.57	...	0.57	10.64	...	10.64
10. Department of Commerce	-28.31	-7.24	-35.55	57.73	...	57.73	42.20	...	42.20	63.50	...	63.50
16. Other Central Expenditure	-28.31	-7.24	-35.55	57.73	...	57.73	42.20	...	42.20	63.50	...	63.50
11. Department for Promotion of Industry and Internal Trade	115.51	...	115.51	205.61	...	205.61	170.60	...	170.60	180.25	...	180.25
17. Other Central Expenditure	115.51	...	115.51	205.61	...	205.61	170.60	...	170.60	180.25	...	180.25
13. Department of Telecommunications	4318.12	71.56	4389.68	7782.28	44920.00	52702.28	22356.58	33456.83	55813.41	7595.82	53097.00	60692.82
18. Centre for Development of Telematics (C-DoT)	400.00	...	400.00	500.00	...	500.00	500.00	...	500.00	550.00	...	550.00

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
19. Support to Public Sector Undertakings	3891.97	71.56	3963.53	7233.58	44920.00	52153.58	21810.58	33456.83	55267.41	7012.82	53097.00	60109.82
20. Other Central Expenditure	26.15	...	26.15	48.70	...	48.70	46.00	...	46.00	33.00	...	33.00
15. Department of Food and Public Distribution	12.82	2500.00	2512.82	22.42	1900.00	1922.42	22.48	1900.00	1922.48	26.01	...	26.01
21. Other Central Expenditure	12.82	2500.00	2512.82	22.42	1900.00	1922.42	22.48	1900.00	1922.48	26.01	...	26.01
16. Ministry of Cooperation	...	...	...	50.00	...	50.00	47.78	...	47.78	51.12	...	51.12
22. Other Central Expenditure	...	...	...	50.00	...	50.00	47.78	...	47.78	51.12	...	51.12
17. Ministry of Corporate Affairs	73.39	40.00	113.39	104.02	40.00	144.02	79.08	35.00	114.08	92.85	42.00	134.85
23. Other Central Expenditure	73.39	40.00	113.39	104.02	40.00	144.02	79.08	35.00	114.08	92.85	42.00	134.85
18. Ministry of Culture	904.88	...	904.88	1023.33	...	1023.33	1102.88	...	1102.88	1046.22	...	1046.22
24. Other Central Expenditure	904.88	...	904.88	1023.33	...	1023.33	1102.88	...	1102.88	1046.22	...	1046.22
19. Ministry of Defence (Civil)	-405.93	128.93	-277.00	-140.06	303.62	163.56	-164.78	178.79	14.01	-183.56	103.50	-80.06
25. Met From Reserve Fund	-461.27	33.67	-427.60	-200.00	100.69	-99.31	-232.00	102.64	-129.36	-251.00	21.95	-229.05
26. Other Central Expenditure	55.34	95.26	150.60	59.94	202.93	262.87	67.22	76.15	143.37	67.44	81.55	148.99
23. Ministry of Development of North Eastern Region	11.01	4.00	15.01	5.67	4.00	9.67	5.67	4.00	9.67	5.67	4.00	9.67
27. Other Central Expenditure	11.01	4.00	15.01	5.67	4.00	9.67	5.67	4.00	9.67	5.67	4.00	9.67
24. Ministry of Earth Sciences	176.83	...	176.83	199.07	...	199.07	194.11	...	194.11	204.90	...	204.90
28. Other Central Expenditure	176.83	...	176.83	199.07	...	199.07	194.11	...	194.11	204.90	...	204.90
25. Department of School Education and Literacy	10932.72	...	10932.72	12359.00	...	12359.00	12859.30	...	12859.30	14391.36	...	14391.36
29. Met From Reserve Fund	...	...	...	-10100.00	...	-10100.00	-10100.00	...	-10100.00	-6000.00	...	-6000.00
30. Kendriya Vidyalaya Sangathan (KVS)	6800.00	...	6800.00	7650.00	...	7650.00	7512.00	...	7512.00	8363.98	...	8363.98
31. National Council of Educational Research and Training (NCERT)	319.74	...	319.74	510.00	...	510.00	405.00	...	405.00	518.50	...	518.50
32. Navodaya Vidyalaya Samiti (NVS)	3740.00	...	3740.00	4115.00	...	4115.00	4920.30	...	4920.30	5486.50	...	5486.50
33. Transfer to Madhyamik and Uchhatar Shiksha Kosh	...	...	...	10100.00	...	10100.00	10100.00	...	10100.00	6000.00	...	6000.00
34. Other Central Expenditure	72.98	...	72.98	84.00	...	84.00	22.00	...	22.00	22.38	...	22.38
26. Department of Higher Education	29898.20	...	29898.20	33100.00	...	33100.00	35783.07	...	35783.07	37335.74	...	37335.74
35. Met From Reserve Fund	...	...	...	-14250.00	...	-14250.00	-14250.00	...	-14250.00	-6000.00	...	-6000.00
36. Assistance to Other Institutions	447.24	...	447.24	554.60	...	554.60	540.50	...	540.50	581.84	...	581.84
37. Deemed Universities promoted by Central Government	457.98	...	457.98	393.25	...	393.25	393.25	...	393.25	500.00	...	500.00
38. Grants to Central Universities (CUs)	8750.05	...	8750.05	9420.00	...	9420.00	11034.32	...	11034.32	11528.90	...	11528.90
39. Support to Indian Institute of Science (IISc)	615.98	...	615.98	727.25	...	727.25	829.25	...	829.25	815.40	...	815.40

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
40. Support to Indian Institute(s) of Science, Education and Research (IISER)	1032.05	...	1032.05	1379.53	...	1379.53	1397.53	...	1397.53	1462.00	...	1462.00
41. Support to Indian Institutes of Technology	7851.62	...	7851.62	8195.00	...	8195.00	8895.00	...	8895.00	9361.50	...	9361.50
42. Support to National Institutes of Technology (NITs) and IEST	3485.39	...	3485.39	4364.00	...	4364.00	4444.00	...	4444.00	4820.60	...	4820.60
43. Transfer to Madhyamik and Uchhatar Shiksha Kosh	...	...	...	14250.00	...	14250.00	14250.00	...	14250.00	6000.00	...	6000.00
44. University Grants Commission (UGC)	4613.25	...	4613.25	4900.91	...	4900.91	5130.91	...	5130.91	5360.00	...	5360.00
45. Other Central Expenditure	2644.64	...	2644.64	3165.46	...	3165.46	3118.31	...	3118.31	2905.50	...	2905.50
27. Ministry of Electronics and Information Technology	1866.18	...	1866.18	1720.00	...	1720.00	2002.00	...	2002.00	2068.00	...	2068.00
46. Semi Conductor Laboratory (SCL)	...	...	...	...	...	...	320.00	...	320.00	533.00	...	533.00
47. Other Central Expenditure	301.38	...	301.38	610.00	...	610.00	572.00	...	572.00	595.00	...	595.00
48. Unique Identification Authority of India (UIDAI)	1564.80	...	1564.80	1110.00	...	1110.00	1110.00	...	1110.00	940.00	...	940.00
28. Ministry of Environment, Forests and Climate Change	488.83	...	488.83	450.95	...	450.95	467.59	...	467.59	468.40	...	468.40
49. Other Central Expenditure	488.83	...	488.83	450.95	...	450.95	467.59	...	467.59	468.40	...	468.40
29. Ministry of External Affairs	4303.69	-0.44	4303.25	4338.26	...	4338.26	4847.92	...	4847.92	5256.07	...	5256.07
50. Special Diplomatic Expenditure	3117.44	...	3117.44	3100.01	...	3100.01	3550.01	...	3550.01	4162.01	...	4162.01
51. Other Central Expenditure	1186.25	-0.44	1185.81	1238.25	...	1238.25	1297.91	...	1297.91	1094.06	...	1094.06
30. Department of Economic Affairs	3231.07	6494.32	9725.39	4191.97	3296.89	7488.86	4123.72	2925.37	7049.09	4214.55	2546.17	6760.72
52. Affordable housing for middle income group	...	991.21	991.21	...	1500.00	1500.00	...	1020.00	1020.00	...	1000.00	1000.00
53. Other Central Expenditure	467.00	4803.11	5270.11	693.97	796.89	1490.86	698.87	905.37	1604.24	758.70	546.17	1304.87
54. Capital infusion into NIIF Infrastructure Debt Financing Platform	...	700.00	700.00	...	1000.00	1000.00	...	1000.00	1000.00	...	1000.00	1000.00
55. Reserve Fund	2764.07	...	2764.07	3498.00	...	3498.00	3424.85	...	3424.85	3455.85	...	3455.85
31. Department of Expenditure	16.77	...	16.77	18.07	...	18.07	14.80	...	14.80	15.10	...	15.10
56. Other Central Expenditure	16.77	...	16.77	18.07	...	18.07	14.80	...	14.80	15.10	...	15.10
35. Department of Revenue	274.03	3.66	277.69	400.32	4.30	404.62	360.46	34.30	394.76	434.63	48.40	483.03
57. Other Central Expenditure	274.03	3.66	277.69	400.32	4.30	404.62	360.46	34.30	394.76	434.63	48.40	483.03
36. Direct Taxes	...	1.70	1.70	...	...	...	...	...	...	...	1050.00	1050.00
58. Capital Outlay on Miscellaneous General Services	...	...	...	...	...	...	...	...	...	...	1050.00	1050.00
59. Other Central Expenditure	...	1.70	1.70	...	...	...	...	...	...	...	...	...
39. Interest Payments	805499.15	...	805499.15	940651.02	...	940651.02	940651.02	...	940651.02	1079971.00	...	1079971.00
60. Interest on External Debt	7053.21	...	7053.21	7925.90	...	7925.90	11061.20	...	11061.20	12254.70	...	12254.70

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
61. Other Central Expenditure	-7.26	...	-7.26	...	...	...	...	...	...	...	...	...
62. Interest on Internal Debt	608406.62	...	608406.62	707308.59	...	707308.59	708928.73	...	708928.73	821195.75	...	821195.75
63. Interest on other obligations	16116.38	...	16116.38	15281.98	...	15281.98	12954.47	...	12954.47	11268.24	...	11268.24
64. Interest on Reserve Funds	546.22	...	546.22	819.93	...	819.93	926.31	...	926.31	967.99	...	967.99
65. Interest on Small Savings, Provident Funds etc.	168142.67	...	168142.67	206101.01	...	206101.01	205754.62	...	205754.62	232951.82	...	232951.82
66. Prepayment Premium for reduction of debt	5241.31	...	5241.31	3213.61	...	3213.61	1025.69	...	1025.69	1332.50	...	1332.50
40. Repayment of Debt	...	...	...	...	...	...	...	...	...	...	...	...
67. Other Central Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
43. Department of Fisheries	22.00	...	22.00	23.40	...	23.40	17.60	...	17.60	24.20	...	24.20
68. Other Central Expenditure	22.00	...	22.00	23.40	...	23.40	17.60	...	17.60	24.20	...	24.20
44. Department of Animal Husbandry and Dairying	0.96	...	0.96	-17.88	31.12	13.24	21.49	...	21.49	32.91	10.90	43.81
69. Other Central Expenditure	0.96	...	0.96	-17.88	31.12	13.24	21.49	...	21.49	32.91	10.90	43.81
45. Ministry of Food Processing Industries	68.20	...	68.20	79.81	...	79.81	94.87	...	94.87	68.32	...	68.32
70. Other Central Expenditure	68.20	...	68.20	79.81	...	79.81	94.87	...	94.87	68.32	...	68.32
46. Department of Health and Family Welfare	11531.83	46.00	11577.83	13212.83	133.15	13345.98	15781.55	45.00	15826.55	22242.43	67.43	22309.86
71. Other Central Expenditure	164.41	46.00	210.41	412.41	133.15	545.56	324.26	45.00	369.26	623.29	67.43	690.72
72. All India Institute of Medical Sciences, N Delhi	3651.50	...	3651.50	4190.00	...	4190.00	4400.24	...	4400.24	4134.67	...	4134.67
73. Establishment Expenditure of New AIIMS	...	...	...	...	...	...	...	...	...	6835.00	...	6835.00
74. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry	988.65	...	988.65	1340.00	...	1340.00	1357.00	...	1357.00	1490.43	...	1490.43
75. Medical Treatment of CGHS Pensioners (PORB)	2741.17	...	2741.17	2645.00	...	2645.00	4640.42	...	4640.42	3846.19	...	3846.19
76. National Institute of Mental Health and Neuro-Sciences, Bengaluru	551.59	...	551.59	560.00	...	560.00	678.00	...	678.00	721.15	...	721.15
77. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	322.48	...	322.48	456.00	...	456.00	480.00	...	480.00	528.83	...	528.83
78. Other Autonomous Bodies	623.51	...	623.51	874.28	...	874.28	797.87	...	797.87	871.51	...	871.51
79. Post Graduate Institute of Medical Education and Research, Chandigarh	1735.00	...	1735.00	1840.00	...	1840.00	1850.00	...	1850.00	1923.10	...	1923.10
80. Regional Institute of Medical Sciences, Imphal	445.95	...	445.95	560.00	...	560.00	618.26	...	618.26	629.16	...	629.16
81. Regulatory and Statutory Bodies	307.57	...	307.57	335.14	...	335.14	635.50	...	635.50	639.10	...	639.10
47. Department of Health Research	1841.36	...	1841.36	2198.00	...	2198.00	2116.73	...	2116.73	2359.58	...	2359.58
82. Indian Council of Medical Research, New Delhi	1841.36	...	1841.36	2198.00	...	2198.00	2116.73	...	2116.73	2359.58	...	2359.58
48. Ministry of Heavy Industries	174.81	110.05	284.86	61.33	68.59	129.92	26.00	43.97	69.97	81.33	24.31	105.64

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
83. Other Central Expenditure	174.81	110.05	284.86	61.33	68.59	129.92	26.00	43.97	69.97	81.33	24.31	105.64
49. Ministry of Home Affairs	561.55	53.00	614.55	3802.65	43.00	3845.65	685.13	31.00	716.13	1685.13	43.00	1728.13
84. Other Central Expenditure	109.43	...	109.43	169.65	...	169.65	163.48	...	163.48	163.48	...	163.48
85. Census, Survey and Statistics/Registrar General of India(RGI)	452.12	53.00	505.12	3633.00	43.00	3676.00	521.65	31.00	552.65	1521.65	43.00	1564.65
51. Police	1413.23	573.29	1986.52	1375.82	1329.20	2705.02	1222.15	1114.60	2336.75	1380.00	1001.00	2381.00
86. Other Central Expenditure	820.72	...	820.72	611.60	1.00	612.60	522.15	...	522.15	605.00	1.00	606.00
87. Research	592.51	573.29	1165.80	764.22	1328.20	2092.42	700.00	1114.60	1814.60	775.00	1000.00	1775.00
52. Andaman and Nicobar Islands	2936.45	419.85	3356.30	2614.23	587.22	3201.45	2496.67	478.03	2974.70	2835.59	505.05	3340.64
88. Other Central Expenditure	175.59	51.61	227.20	222.82	85.77	308.59	220.49	33.80	254.29	241.62	25.67	267.29
89. Schemes of UT	2760.86	368.24	3129.10	2391.41	501.45	2892.86	2276.18	444.23	2720.41	2593.97	479.38	3073.35
53. Chandigarh	1697.49	365.31	2062.80	1845.09	419.33	2264.42	1811.44	352.47	2163.91	1966.91	602.03	2568.94
90. Other Central Expenditure	9.81	...	9.81	17.00	...	17.00	14.00	...	14.00	15.00	...	15.00
91. Grantee / Other Bodies	760.04	...	760.04	844.36	...	844.36	871.44	...	871.44	987.84	...	987.84
92. Schemes of UT	927.64	365.31	1292.95	983.73	419.33	1403.06	926.00	352.47	1278.47	964.07	602.03	1566.10
54. Dadra and Nagar Haveli and Daman and Diu	850.44	873.02	1723.46	826.62	875.10	1701.72	873.52	929.10	1802.62	793.99	948.14	1742.13
93. Other Central Expenditure	2.17	8.49	10.66	17.40	7.36	24.76	17.40	7.36	24.76	1.61	3.68	5.29
94. Grantee / Other Bodies	641.43	...	641.43	643.58	...	643.58	690.48	...	690.48	611.24	...	611.24
95. Schemes of UT	206.84	864.53	1071.37	165.64	867.74	1033.38	165.64	921.74	1087.38	181.14	944.46	1125.60
55. Ladakh	423.05	1855.58	2278.63	606.95	3404.71	4011.66	938.18	3404.71	4342.89	1023.39	3149.92	4173.31
96. Other Central Expenditure	17.26	...	17.26	42.99	38.60	81.59	47.83	38.60	86.43	124.75	...	124.75
97. Schemes of UT	257.17	247.90	505.07	289.18	233.47	522.65	306.54	269.98	576.52	300.91	260.09	561.00
98. Tribal Area Component	148.62	1607.68	1756.30	274.78	3132.64	3407.42	583.81	3096.13	3679.94	597.73	2889.83	3487.56
56. Lakshadweep	780.57	65.86	846.43	728.50	221.65	950.15	759.43	118.40	877.83	681.70	285.23	966.93
99. Other Central Expenditure	5.70	0.40	6.10	7.44	1.85	9.29	7.44	1.85	9.29	6.65	3.53	10.18
100. Schemes of UT	774.87	65.46	840.33	721.06	219.80	940.86	751.99	116.55	868.54	675.05	281.70	956.75
60. Ministry of Housing and Urban Affairs	48.27	49.12	97.39	63.41	115.00	178.41	117.24	56.00	173.24	115.83	131.67	247.50
101. Other Central Expenditure	48.27	49.12	97.39	63.41	115.00	178.41	117.24	56.00	173.24	115.83	131.67	247.50
61. Ministry of Information and Broadcasting	2774.79	...	2774.79	2767.90	...	2767.90	2958.16	...	2958.16	3051.50	...	3051.50
102. Other Central Expenditure	...	...	...	...	...	...	10.03	...	10.03	20.38	...	20.38
103. Support to Autonomous Bodies	2774.79	...	2774.79	2767.90	...	2767.90	2948.13	...	2948.13	3031.12	...	3031.12
64. Ministry of Labour and Employment	119.23	...	119.23	115.40	...	115.40	115.40	...	115.40	127.00	...	127.00

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
104. Other Central Expenditure	119.23	...	119.23	115.40	...	115.40	115.40	...	115.40	127.00	...	127.00
65. Law and Justice	178.75	...	178.75	196.50	...	196.50	217.34	...	217.34	228.50	...	228.50
105. Other Central Expenditure	178.75	...	178.75	196.50	...	196.50	217.34	...	217.34	228.50	...	228.50
66. Election Commission	-3.25	...	-3.25	...	...	...	...	...	...	...	...	...
106. Other Central Expenditure	-3.25	...	-3.25	...	...	...	...	...	...	...	...	...
68. Ministry of Micro, Small and Medium Enterprises	-180.45	...	-180.45	...	...	...	...	...	...	20.00	...	20.00
107. Other Central Expenditure	-180.45	...	-180.45	...	...	...	...	...	...	20.00	...	20.00
69. Ministry of Mines	3288.28	52.84	3341.12	593.77	61.21	654.98	732.91	61.19	794.10	907.47	77.12	984.59
108. Met From Reserve Fund	...	...	...	-100.00	...	-100.00	-250.00	...	-250.00	-400.00	...	-400.00
109. Other Central Expenditure	2935.81	1.88	2937.69	258.71	3.71	262.42	548.30	3.69	551.99	851.47	5.02	856.49
110. Geological Survey of India Activities	352.47	50.96	403.43	435.06	57.50	492.56	434.61	57.50	492.11	456.00	72.10	528.10
70. Ministry of Minority Affairs	84.08	...	84.08	15.56	...	15.56	15.56	...	15.56	19.10	...	19.10
111. Other Central Expenditure	84.08	...	84.08	15.56	...	15.56	15.56	...	15.56	19.10	...	19.10
71. Ministry of New and Renewable Energy	-170.80	2500.00	2329.20	45.00	...	45.00	145.00	...	145.00	282.00	...	282.00
112. Other Central Expenditure	-170.80	2500.00	2329.20	45.00	...	45.00	145.00	...	145.00	282.00	...	282.00
74. Ministry of Personnel, Public Grievances and Pensions	94.71	...	94.71	431.65	...	431.65	45.76	...	45.76	71.60	...	71.60
113. Other Central Expenditure	94.71	...	94.71	431.65	...	431.65	45.76	...	45.76	71.60	...	71.60
76. Ministry of Petroleum and Natural Gas	225.44	...	225.44	152.88	...	152.88	101.66	...	101.66	169.24	...	169.24
114. Other Central Expenditure	225.44	...	225.44	152.88	...	152.88	101.66	...	101.66	169.24	...	169.24
77. Ministry of Planning	8.58	...	8.58	9.86	...	9.86	11.30	...	11.30	11.30	...	11.30
115. Other Central Expenditure	8.58	...	8.58	9.86	...	9.86	11.30	...	11.30	11.30	...	11.30
78. Ministry of Ports, Shipping and Waterways	376.62	513.68	890.30	432.90	574.31	1007.21	544.54	549.04	1093.58	624.75	935.96	1560.71
116. Other Central Expenditure	376.62	46.14	422.76	432.90	30.00	462.90	468.04	15.00	483.04	548.25	20.00	568.25
117. Inland Water Transport Authority of India	...	467.54	467.54	...	544.31	544.31	76.50	534.04	610.54	76.50	915.96	992.46
79. Ministry of Power	3450.24	10.00	3460.24	4637.15	...	4637.15	3295.72	10.01	3305.73	4302.47	10.01	4312.48
118. Other Central Expenditure	279.92	10.00	289.92	656.87	...	656.87	388.16	10.01	398.17	371.13	10.01	381.14
119. Assistance to CPSUs	3170.32	...	3170.32	3980.28	...	3980.28	2907.56	...	2907.56	3931.34	...	3931.34
87. Department of Rural Development	-45.14	...	-45.14	135.46	...	135.46	114.59	...	114.59	115.00	...	115.00
120. Other Central Expenditure	-45.14	...	-45.14	135.46	...	135.46	114.59	...	114.59	115.00	...	115.00
89. Department of Science and Technology	2508.98	...	2508.98	2403.00	...	2403.00	2346.21	...	2346.21	4463.00	...	4463.00
121. Other Central Expenditure	120.96	...	120.96	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
122. Assistance to Autonomous Bodies	1488.02	...	1488.02	1500.00	...	1500.00	1443.20	...	1443.20	1560.00	...	1560.00

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
123. National Research Foundation (NRF)	...	...	...	...	...	...	0.01	...	0.01	2000.00	...	2000.00
124. Science and Engineering Research Board	900.00	...	900.00	803.00	...	803.00	803.00	...	803.00	803.00	...	803.00
90. Department of Biotechnology	688.48	...	688.48	865.82	...	865.82	906.07	...	906.07	992.47	...	992.47
125. Other Central Expenditure	24.39	...	24.39	35.00	...	35.00	40.00	...	40.00	90.00	...	90.00
126. Assistance to Autonomous Institutions	664.09	...	664.09	830.82	...	830.82	866.07	...	866.07	902.47	...	902.47
91. Department of Scientific and Industrial Research	5069.38	0.04	5069.42	5569.26	0.50	5569.76	5880.99	0.50	5881.49	5682.51	0.50	5683.01
127. Other Central Expenditure	-10.84	0.04	-10.80	6.50	0.50	7.00	6.90	0.50	7.40	7.00	0.50	7.50
128. Council of Scientific and Industrial Research (CSIR)	5080.22	...	5080.22	5562.76	...	5562.76	5874.09	...	5874.09	5675.51	...	5675.51
92. Ministry of Skill Development and Entrepreneurship	-4.00	...	-4.00	...	...	...	...	...	...	22.25	...	22.25
129. Other Central Expenditure	-4.00	...	-4.00	...	...	...	...	...	...	22.25	...	22.25
93. Department of Social Justice and Empowerment	28.68	5.00	33.68	60.00	125.00	185.00	70.00	0.03	70.03	80.00	40.00	120.00
130. Other Central Expenditure	28.68	5.00	33.68	60.00	125.00	185.00	70.00	0.03	70.03	80.00	40.00	120.00
94. Department of Empowerment of Persons with Disabilities	422.49	...	422.49	431.52	0.01	431.53	402.40	...	402.40	502.42	0.01	502.43
131. Other Central Expenditure	422.49	...	422.49	431.52	0.01	431.53	402.40	...	402.40	502.42	0.01	502.43
95. Department of Space	748.99	893.51	1642.50	798.00	1.00	799.00	415.01	...	415.01	422.59	1.00	423.59
132. Other Central Expenditure	748.99	893.51	1642.50	798.00	1.00	799.00	415.01	...	415.01	422.59	1.00	423.59
96. Ministry of Statistics and Programme Implementation	-2.83	...	-2.83	...	...	...	...	...	...	322.29	...	322.29
133. Other Central Expenditure	-2.83	...	-2.83	...	...	...	...	...	...	322.29	...	322.29
97. Ministry of Steel	0.48	...	0.48	2.00	...	2.00	1.98	...	1.98	2.51	...	2.51
134. Other Central Expenditure	0.48	...	0.48	2.00	...	2.00	1.98	...	1.98	2.51	...	2.51
98. Ministry of Textiles	-83.52	66.21	-17.31	28.01	0.03	28.04	24.99	0.03	25.02	408.58	0.03	408.61
135. Other Central Expenditure	-83.52	66.21	-17.31	28.01	0.03	28.04	24.99	0.03	25.02	408.58	0.03	408.61
100. Ministry of Tribal Affairs	...	...	...	...	...	...	...	...	...	...	15.00	15.00
136. Other Central Expenditure	...	...	...	...	...	...	...	...	...	...	15.00	15.00
101. Ministry of Women and Child Development	163.62	...	163.62	159.83	...	159.83	169.60	...	169.60	175.91	...	175.91
137. Other Central Expenditure	163.62	...	163.62	159.83	...	159.83	169.60	...	169.60	175.91	...	175.91
102. Ministry of Youth Affairs and Sports	959.54	...	959.54	1191.00	...	1191.00	1319.13	...	1319.13	1439.58	...	1439.58
138. Sports Authority of India	579.43	...	579.43	653.00	...	653.00	749.43	...	749.43	785.52	...	785.52
139. Other Central Expenditure	380.11	...	380.11	538.00	...	538.00	569.70	...	569.70	654.06	...	654.06
Grand Total	917089.60	93657.90	1010747.50	1066775.61	66037.42	1132813.03	1084103.41	52484.68	1136588.09	1227192.25	74349.53	1301541.78

STATEMENT 4D

Other Transfers

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 5	...	2.17	2.17	...	1.33	1.33	...	...	...	...	...	...
Department of Chemicals and Petrochemicals												
1. Other Transfer	...	2.17	2.17	...	1.33	1.33	...	...	...	...	...	...
DemandNo. 7	-0.10	...	-0.10	...	...	...	...	...	...	...	...	...
Department of Pharmaceuticals												
2. Other Transfer	-0.10	...	-0.10	...	...	...	...	...	...	...	...	...
DemandNo. 25	-1.78	...	-1.78	...	...	...	...	...	...	...	...	...
Department of School Education and Literacy												
3. Other Transfer	-1.78	...	-1.78	...	...	...	...	...	...	...	...	...
DemandNo. 26	10.00	...	10.00	0.01	...	0.01	1.10	...	1.10	...	...	...
Department of Higher Education												
4. Other Transfer	10.00	...	10.00	0.01	...	0.01	1.10	...	1.10	...	...	...
DemandNo. 35	110795.47	...	110795.47	120000.03	...	120000.03	130000.00	...	130000.00	145000.03	...	145000.03
Department of Revenue												
5. Compensation to States/UTs for revenue losses on roll out of GST	110795.47	...	110795.47	120000.00	...	120000.00	130000.00	...	130000.00	145000.00	...	145000.00
6. Other Transfer	...	...	...	0.03	...	0.03	...	...	...	0.03	...	0.03
DemandNo. 42	44611.27	22533.77	67145.04	30332.00	111899.42	142231.42	12267.00	85411.40	97678.40	21780.01	137381.40	159161.41
Transfers to States												
7. Additional Central Assistance for Externally Aided Projects (Block Loans)	...	8347.99	8347.99	...	11899.42	11899.42	...	9411.40	9411.40	...	7381.40	7381.40
8. Additional Central Assistance for Externally Aided Projects (Grants)	3866.40	...	3866.40	3722.00	...	3722.00	5300.00	...	5300.00	4900.00	...	4900.00
9. Assistance to States from National Disaster Response Fund (NDRF)	1540.80	...	1540.80	6610.00	...	6610.00	...	...	...	4880.00	...	4880.00
10. Special Assistance	3766.39	...	3766.39	15000.00	...	15000.00	6000.00	...	6000.00	12000.00	...	12000.00
11. Special Assistance as Loan to States for Capital Expenditure	...	14185.78	14185.78	...	100000.00	100000.00	...	76000.00	76000.00	...	130000.00	130000.00
12. Other Transfer	35437.68	...	35437.68	5000.00	...	5000.00	967.00	...	967.00	0.01	...	0.01

DemandNo. 49	51.49	...	51.49	29.02	...	29.02	71.60	...	71.60	67.31	...	67.31
Ministry of Home Affairs												
13. Other Transfer	51.49	...	51.49	29.02	...	29.02	71.60	...	71.60	67.31	...	67.31
DemandNo. 51	-1159.87	-114.52	-1274.39	...	...	...	...	...	...	...	...	...
Police												
14. Other Transfer	-1159.87	-114.52	-1274.39	...	...	...	...	...	...	...	...	...
DemandNo. 57	1029.43	...	1029.43	1168.00	...	1168.00	977.01	0.01	977.02	1168.00	0.01	1168.01
Transfers to Delhi												
15. Central Assistance to Union Territories	626.00	...	626.00	626.00	...	626.00	626.00	...	626.00	951.00	...	951.00
16. Other Transfer	403.43	...	403.43	542.00	...	542.00	351.01	0.01	351.02	217.00	0.01	217.01
DemandNo. 58	34746.18	...	34746.18	35581.44	...	35581.44	44538.13	...	44538.13	35581.44	...	35581.44
Transfers to Jammu and Kashmir												
17. Central Assistance to Union Territories	33019.72	...	33019.72	33923.00	...	33923.00	43409.13	...	43409.13	33923.00	...	33923.00
18. Grant towards JTFRP-EAP	...	...	...	...	...	...	850.00	...	850.00	500.00	...	500.00
19. Other Transfer	1726.46	...	1726.46	1658.44	...	1658.44	279.00	...	279.00	1158.44	...	1158.44
DemandNo. 59	1879.77	...	1879.77	1729.78	0.01	1729.79	3129.78	0.01	3129.79	3117.76	0.01	3117.77
Transfers to Puducherry												
20. Central Assistance to Union Territories	1874.77	...	1874.77	1724.77	...	1724.77	3124.77	...	3124.77	3112.75	...	3112.75
21. Other Transfer	5.00	...	5.00	5.01	0.01	5.02	5.01	0.01	5.02	5.01	0.01	5.02
DemandNo. 65	1604.61	1119.62	2724.23	317.00	1500.00	1817.00	317.00	1500.00	1817.00	317.00	1866.78	2183.78
Law and Justice												
22. EVMs for Election Commission	42.21	1119.62	1161.83	25.00	1500.00	1525.00	25.00	1500.00	1525.00	25.00	1866.78	1891.78
23. Other Transfer	1562.40	...	1562.40	292.00	...	292.00	292.00	...	292.00	292.00	...	292.00
DemandNo. 100	923.45	...	923.45	1350.01	...	1350.01	925.00	...	925.00	1472.11	...	1472.11
Ministry of Tribal Affairs												
24. Grants under proviso to Article 275(1) of the Constitution	923.45	...	923.45	1350.00	...	1350.00	925.00	...	925.00	1472.10	...	1472.10
25. Other Transfer	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
Grand Total	194489.92	23541.04	218030.96	190507.29	113400.76	303908.05	192226.62	86911.42	279138.04	208503.66	139248.20	347751.86

STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Ministry of Agriculture and Farmers Welfare	86.57	...	86.57	194.83	...	194.83	113.68	...	113.68	410.36	...	410.36
1. Department of Agriculture and Farmers Welfare	86.57	...	86.57	194.83	...	194.83	113.68	...	113.68	410.36	...	410.36
1. Ministry of AYUSH	15.13	...	15.13	70.00	...	70.00	52.50	...	52.50	96.00	...	96.00
2. Ministry of Ayush	15.13	...	15.13	70.00	...	70.00	52.50	...	52.50	96.00	...	96.00
3. Ministry of Consumer Affairs, Food and Public Distribution	...	...	...	...	...	...	145.09	...	145.09	250.50	...	250.50
3. Department of Food and Public Distribution	...	...	...	...	...	...	145.09	...	145.09	250.50	...	250.50
4. Ministry of Education	1203.83	...	1203.83	1967.05	...	1967.05	1458.85	...	1458.85	2111.31	...	2111.31
4. Department of School Education and Literacy	1203.83	...	1203.83	1853.55	...	1853.55	1458.85	...	1458.85	2011.31	...	2011.31
5. Department of Higher Education	...	...	...	113.50	...	113.50	...	...	...	100.00	...	100.00
5. Ministry of Environment, Forests and Climate Change	...	...	...	1.45	...	1.45	2.10	...	2.10	3.00	...	3.00
6. Ministry of Environment, Forests and Climate Change	...	...	...	1.45	...	1.45	2.10	...	2.10	3.00	...	3.00
6. Ministry of Finance	7401.00	...	7401.00	8400.01	...	8400.01	11317.00	...	11317.00	14500.01	...	14500.01
7. Department of Revenue	7401.00	...	7401.00	8400.01	...	8400.01	11317.00	...	11317.00	14500.01	...	14500.01
7. Ministry of Fisheries, Animal Husbandry and Dairying	58.43	...	58.43	113.02	...	113.02	76.35	...	76.35	103.60	...	103.60
8. Department of Fisheries	28.49	...	28.49	71.50	...	71.50	53.27	...	53.27	76.10	...	76.10
9. Department of Animal Husbandry and Dairying	29.94	...	29.94	41.52	...	41.52	23.08	...	23.08	27.50	...	27.50
8. Ministry of Food Processing Industries	2.26	...	2.26	10.00	...	10.00	1.50	...	1.50	5.00	...	5.00
10. Ministry of Food Processing Industries	2.26	...	2.26	10.00	...	10.00	1.50	...	1.50	5.00	...	5.00
9. Ministry of Health and Family Welfare	1112.45	...	1112.45	1146.54	...	1146.54	833.28	...	833.28	1153.58	...	1153.58
11. Department of Health and Family Welfare	1112.45	...	1112.45	1146.54	...	1146.54	833.28	...	833.28	1153.58	...	1153.58
10. Ministry of Home Affairs	39322.89	...	39322.89	39246.44	0.01	39246.45	49537.51	0.02	49537.53	40830.54	0.02	40830.56
12. Ministry of Home Affairs	1.41	...	1.41	10.36	...	10.36	7.36	...	7.36	10.36	...	10.36
13. Police	1666.10	...	1666.10	756.86	...	756.86	885.23	...	885.23	952.98	...	952.98
14. Transfers to Delhi	1029.43	...	1029.43	1168.00	...	1168.00	977.01	0.01	977.02	1168.00	0.01	1168.01
15. Transfers to Jammu and Kashmir	34746.18	...	34746.18	35581.44	...	35581.44	44538.13	...	44538.13	35581.44	...	35581.44
16. Transfers to Puducherry	1879.77	...	1879.77	1729.78	0.01	1729.79	3129.78	0.01	3129.79	3117.76	0.01	3117.77
11. Ministry of Housing and Urban Affairs	835.41	...	835.41	816.01	...	816.01	781.01	...	781.01	1338.01	...	1338.01
17. Ministry of Housing and Urban Affairs	835.41	...	835.41	816.01	...	816.01	781.01	...	781.01	1338.01	...	1338.01

STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. Ministry of Jal Shakti	-1677.79	...	-1677.79	483.32	...	483.32	291.65	...	291.65	414.04	...	414.04
18. Department of Water Resources, River Development and Ganga Rejuvenation	136.79	...	136.79	233.32	...	233.32	40.65	...	40.65	163.04	...	163.04
19. Department of Drinking Water and Sanitation	-1814.58	...	-1814.58	250.00	...	250.00	251.00	...	251.00	251.00	...	251.00
13. Ministry of Labour and Employment	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
20. Ministry of Labour and Employment	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
14. Ministry of Law and Justice	50.00	...	50.00	60.00	...	60.00	55.00	...	55.00	60.00	...	60.00
21. Law and Justice	50.00	...	50.00	60.00	...	60.00	55.00	...	55.00	60.00	...	60.00
15. Ministry of Minority Affairs	...	...	...	1.85	...	1.85	0.28	...	0.28	0.33	...	0.33
22. Ministry of Minority Affairs	...	...	...	1.85	...	1.85	0.28	...	0.28	0.33	...	0.33
16. Ministry of Panchayati Raj	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
23. Ministry of Panchayati Raj	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
17. Ministry of Road Transport and Highways	329.77	...	329.77	165.67	...	165.67	156.06	...	156.06	176.74	...	176.74
24. Ministry of Road Transport and Highways	329.77	...	329.77	165.67	...	165.67	156.06	...	156.06	176.74	...	176.74
18. Ministry of Rural Development	1697.72	...	1697.72	2034.49	...	2034.49	2908.96	...	2908.96	2841.84	...	2841.84
25. Department of Rural Development	1685.85	...	1685.85	1990.49	...	1990.49	2899.43	...	2899.43	2794.34	...	2794.34
26. Department of Land Resources	11.87	...	11.87	44.00	...	44.00	9.53	...	9.53	47.50	...	47.50
19. Ministry of Skill Development and Entrepreneurship	83.66	...	83.66	27.45	...	27.45	20.92	...	20.92	23.22	...	23.22
27. Ministry of Skill Development and Entrepreneurship	83.66	...	83.66	27.45	...	27.45	20.92	...	20.92	23.22	...	23.22
20. Ministry of Social Justice and Empowerment	9.43	...	9.43	48.53	...	48.53	43.00	...	43.00	55.00	...	55.00
28. Department of Social Justice and Empowerment	9.43	...	9.43	48.50	...	48.50	43.00	...	43.00	55.00	...	55.00
29. Department of Empowerment of Persons with Disabilities	...	...	...	0.03	...	0.03	...	...	...	...	...	...
21. Ministry of Tribal Affairs	2.00	...	2.00	22.01	...	22.01	23.00	...	23.00	14.02	...	14.02
30. Ministry of Tribal Affairs	2.00	...	2.00	22.01	...	22.01	23.00	...	23.00	14.02	...	14.02
22. Ministry of Women and Child Development	555.19	...	555.19	781.70	...	781.70	795.09	...	795.09	908.87	...	908.87
31. Ministry of Women and Child Development	555.19	...	555.19	781.70	...	781.70	795.09	...	795.09	908.87	...	908.87
Grand Total	51127.95	...	51127.95	55631.37	0.01	55631.38	68653.83	0.02	68653.85	65336.97	0.02	65336.99

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Ministry of Agriculture and Farmers Welfare	955.94	835.23	770.64	971.56
DemandNo. 1	65.28	118.91	44.42	143.89
Department of Agriculture and Farmers Welfare				
1. Agriculture Extension	3.00	4.50	4.00	...
2. Coconut Development Board	...	...	...	1.83
3. Krishonnati Yojana	...	...	...	109.56
4. National Horticulture Board	...	...	...	1.50
5. National Institute of Plant Health Management	4.27	7.00	4.00	9.00
6. Organic Value Chain Development for NE Region	11.16	40.01	9.52	...
7. Protection of Plant Varieties and Farmer's Rights	40.00	30.00	...	22.00
8. Sub-Mission on Seeds and Planting Material	6.85	37.40	26.90	...
DemandNo. 2	890.66	716.32	726.22	827.67
Department of Agricultural Research and Education				
1. Agricultural Scientists Recruitment Board	11.50	...	...	...
2. Central Agricultural University, Imphal	53.02	55.00	55.00	64.42
3. Dr. Rajendra Prasad Central Agricultural University, Pusa	45.00	45.00	47.90	53.67
4. Indian Council of Agricultural Research	684.19	511.37	521.37	619.58
5. Rani Lakshmi Bai Central Agricultural University, Jhansi	96.95	104.95	101.95	90.00
Department of Atomic Energy	722.58	1269.36	1257.25	1259.50
DemandNo. 3	722.58	1269.36	1257.25	1259.50
Atomic Energy				
1. Aided Institutions	713.77	1257.36	1245.50	1245.50
2. Bhabha Atomic Research Centre	...	...	...	0.25
3. DAE I and M Project (ECIL)	9.00	9.00	9.00	10.00
4. Education Society (AEES)	-0.19	2.00	1.75	1.75
5. Garant to Other Organisation	...	1.00	1.00	2.00
Ministry of AYUSH	914.78	896.71	840.69	1351.40
DemandNo. 4	914.78	896.71	840.69	1351.40
Ministry of Ayush				
1. All India Institute for Ayurveda (AIIA), New Delhi	250.00	100.00	100.00	100.00
2. Ayush Oushadhi Gunvatta Evum Uttapadan Sanvadhan Yojana (AOGUSY)	...	...	...	0.50
3. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	30.44	40.00	40.00	50.00
4. Central Council for Research in Unani Medicines (CCRUM), New Delhi	6.56	6.50	6.50	3.00
5. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	20.00	40.00	65.00	71.00
6. Central Council for Research in Homoeopathy (CCRH), New Delhi	26.75	20.00	20.00	20.00
7. Institute for High Altitude Medicinal Plants	...	4.00	...	2.00
8. Institute of Teaching and Research in Ayurveda	10.44	10.27	36.73	80.00
9. Morarji Desai National Institute of Yoga	3.75	100.00	100.00	68.43
10. National AYUSH Mission (NAM)	153.01	355.00	265.50	571.50
11. National Institute of Ayurveda, Jaipur	100.00	75.00	75.00	130.00
12. National Institute of Homoeopathy, Kolkata	73.23	21.96	8.31	21.49
13. National Institute of Naturopathy, Pune	59.10	10.00	35.00	5.00
14. National Institute of Siddha, Chennai, Tamilnadu	4.00	1.00	4.21	37.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
15. National Institute of Sowa Rigpa	8.87	14.88	14.88	32.30
16. National Institute of Unani Medicine, Banglore	150.00	35.00	38.00	87.00
17. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	18.63	41.40	20.70	41.18
18. North-Eastern Institute of Ayurveda and Folk Medicine Research, Passighat	...	21.70	10.86	31.00
Ministry of Chemicals and Fertilisers	347.53	364.09	316.79	398.10
DemandNo. 5	158.87	148.59	98.08	117.90
Department of Chemicals and Petrochemicals				
1. Central Institute of Plastic Engineering and Technology	102.34	100.24	63.81	92.88
2. Institute of Pesticides Formulation Technology(IPFT)	5.50	5.50	5.27	6.12
3. Schemes of Petrochemicals	51.03	42.85	29.00	18.90
DemandNo. 7	188.66	215.50	218.71	280.20
Department of Pharmaceuticals				
1. National Institute of Pharmaceuticals Education and Research (NIPER)	188.66	215.50	218.71	280.20
Ministry of Civil Aviation	1230.01	670.73	1358.82	1045.58
DemandNo. 8	1230.01	670.73	1358.82	1045.58
Ministry of Civil Aviation				
1. Airports Authority of India	190.00	150.01	410.00	30.00
2. Airports Economic Regulatory Authority	8.00	8.00	8.00	...
3. Indira Gandhi Rashtriya Udaan Academy	...	...	...	0.01
4. National Aviation University	2.12	1.50	1.50	1.50
5. Purchase of Two New Aircrafts	129.89	39.32	39.32	0.01
6. Regional Connectivity Scheme	900.00	471.90	900.00	1014.06
Ministry of Commerce and Industry	1251.59	1861.49	1737.52	2423.22
DemandNo. 10	127.01	140.79	135.77	150.99
Department of Commerce				
1. APEDA	26.00	25.00	25.00	25.00
2. Coffee Board	1.00	2.50	2.50	2.50
3. DGFT	...	0.01	...	...
4. Gem and Jewellery	7.59	...	...	...
5. IIFT	...	40.00	35.00	50.00
6. MPEDA	16.05	...	...	...
7. Rubber Board	0.60	1.50	1.50	1.50
8. Spices Board	0.78	0.78	0.78	1.00
9. TIES	74.99	71.00	70.99	70.99
DemandNo. 11	1124.58	1720.70	1601.75	2272.23
Department for Promotion of Industry and Internal Trade				
1. Footwear, Leather and Accessories Development Program	...	205.00	72.29	245.00
2. Indian Leather Development Programme	217.12	...	...	...
3. Industrial Infrastructure Upgradation Scheme (IIUS)	2.32	4.08	4.08	4.00
4. Intellectual Policy Rights (IPR) Policy Management	...	0.10	0.10	0.45
5. National Industrial Corridor Development and Implementation Trust (NICDIT) erstwhile Delhi Mumbai Industrial Corridor Project	859.00	1450.00	1499.98	1999.98
6. Project Based Support to Autonomous Bodies	46.14	61.52	25.30	22.80

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Ministry of Consumer Affairs, Food and Public Distribution	3.41	5.50	3.43	8.87
DemandNo. 14	2.19	2.30	0.23	5.30
Department of Consumer Affairs				
1. Consumer Welfare Fund	...	0.10	...	0.10
2. Strengthening Consumer Forum	2.19	2.20	0.23	2.20
3. Strengthening Weights and Measures	...	...	...	3.00
DemandNo. 15	1.22	3.20	3.20	3.57
Department of Food and Public Distribution				
1. Storage and Godowns - Construction of Godowns by State Governments	1.22	3.20	3.20	3.57
Ministry of Culture	289.70	351.21	378.24	356.20
DemandNo. 18	289.70	351.21	378.24	356.20
Ministry of Culture				
1. Allahabad Museum	...	0.50	...	0.50
2. Archaeological Science Center	...	2.00	4.00	1.00
3. Asiatic Society, Kolkata	...	0.10	0.10	0.10
4. Centenaries and Anniversaries Schemes	41.73	85.33	39.15	76.82
5. Central Institute of Higher Tibetan Studies	29.65	14.00	8.14	4.50
6. Central Institute of Buddhist Studies, Leh	4.50	2.50	4.50	5.00
7. Central Institute of Himalayan Culture Studies, Dahung	7.49	7.50	7.50	6.50
8. Centre for Cultural Resources and Training, New Delhi	8.00	6.00	4.50	1.00
9. Delhi Public Library	...	0.10	...	0.50
10. Financial Assistance for Bodh Darshan Higher Study School, Tabo (Himachal Pradesh)	...	0.01	...	...
11. Gandhi Smriti and Darshan Samiti	0.10	0.14	1.50	0.50
12. Indian Museum	1.89	8.90	3.00	8.90
13. Indira Gandhi National Centre for the Arts	...	...	31.38	...
14. Indira Gandhi Rastriya Manav Sangrahalaya, Bhopal	0.50	0.50	2.75	5.00
15. Kalakshetra Foundation, Chennai	3.00	3.00	3.00	4.50
16. Khuda Baksh Oriental Public Library	0.05	0.05	0.05	0.10
17. Lalit Kala Akademi	1.46	0.25	4.75	1.50
18. Maulana Abul Kalam Azad Institute of Asian Studies	0.10	0.10	0.10	0.50
19. Museum Grant Scheme	...	32.50	32.00	44.87
20. Museum on PMs of India	139.09	10.00	59.20	...
21. National Council of Science Museums	5.00	5.00	9.00	15.00
22. National Experiential Site Museum at Vadnagar	...	99.00	100.00	76.86
23. National Gandhi Heritage Site Mission	...	0.33	0.33	0.33
24. National Mission on Libraries	...	0.12	...	0.10
25. National Museum Institute of History of Art, Conservation and Museology	12.00	12.00	9.00	3.00
26. National School of Drama	6.00	6.00	...	4.00
27. Nav Nalanda Mahavihara	9.84	2.50	7.00	10.00
28. Nehru Memorial Museum and Library	0.06	0.06	0.06	0.50
29. Raja Rammohan Roy Library Foundation	0.15	0.15	0.15	0.15
30. Rampur Raza Library	0.09	0.10	0.10	0.10
31. Sahitya Akademi	7.84	3.00	3.00	3.00
32. Salar Jung Museum	1.00	1.00	1.00	1.00
33. Sangeet Natak Akademi	0.50	0.10	3.10	2.50

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
34. Scheme for Promotion of Culture of Science (SPoCS)	...	21.47	20.50	59.80
35. Tagore Cultural Complexes (Setting up of Multi Purpose Complexes)	3.49	16.00	10.00	7.07
36. Victoria Memorial Hall	...	1.52	...	1.00
37. Zonal Cultural Centres	6.17	9.38	9.38	10.00
Ministry of Defence	110.92	...	188.93	242.74
DemandNo. 19	110.92	...	188.93	242.74
Ministry of Defence (Civil)				
1. Cantonment Boards under DEO	8.75	...	53.50	44.60
2. Defence Corridor & DTIS under DDP	0.76	...	5.43	68.14
3. Maintenance of Roads by BRO	52.00	...	80.00	75.00
4. Roads works under BRDB	49.41	...	50.00	55.00
Ministry of Development of North Eastern Region	1835.50	1916.81	1772.74	1324.03
DemandNo. 23	1835.50	1916.81	1772.74	1324.03
Ministry of Development of North Eastern Region				
1. Grants from Central Pool of Resources for NER and Sikkim	512.99	550.00	453.82	10.00
2. North East Road Sector Development Scheme-EAP	214.04	60.00	60.00	...
3. North East Special Infrastructure Development Scheme (NESIDS)	649.50	715.29	637.40	10.00
4. North Eastern Council	388.22	486.52	486.52	575.98
5. Prime Minister's Development Initiative for North East Region (PM-DevINE)	...	...	30.00	428.05
6. Special Package for Bodoland Territorial Council	3.31	30.00	30.00	100.00
7. Special Package for Dima Hasao Territorial Council	...	35.00	35.00	100.00
8. Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	67.44	40.00	40.00	100.00
Ministry of Earth Sciences	51.18	150.00	77.23	150.30
DemandNo. 24	51.18	150.00	77.23	150.30
Ministry of Earth Sciences				
1. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	10.00	13.50	16.28	38.80
2. Deep Ocean Mission	10.00	75.00	20.00	50.00
3. Indian Institute of Tropical Meteorology, Pune (IITM)	...	0.50	0.30	0.50
4. Indian National Centre for Ocean Information Services, Hyderabad (INCOIS)	...	0.50	...	1.00
5. National Centre for Earth Science Studies, Thiruvananthapuram (NCESS)	...	...	...	1.00
6. National Centre for Polar and Ocean Research (NCPOR) Goa	...	1.00	0.50	1.00
7. National Institute of Ocean Technology, Chennai (NIOT)	0.50	2.00	1.50	2.00
8. Polar Sciences and Cryosphere Research (PACER)	10.50	20.00	32.00	33.50
9. Research, Education and Training Outreach (REACHOUT)	11.98	7.50	...	2.50
10. Seismological and Geoscience (SAGE)	8.20	30.00	6.65	20.00
Ministry of Education	7904.94	14385.70	11955.20	15136.44
DemandNo. 25	2328.98	6410.10	4556.73	7474.65
Department of School Education and Literacy				
1. Accelerating State Education Program to Improve Results (ASPIRE)	...	129.00	...	...
2. Central Tibetan Schools Administration	0.35	0.50	...	...
3. Exemplar	...	719.03	159.69	...

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
4. Kendriya Vidyalaya Sangathan	500.00	700.00	700.50	951.00
5. National Bal Bhawan	0.34	1.00	1.00	1.00
6. National Council of Educational Research and Training	18.36	71.00	41.14	44.50
7. Navodaya Vidyalaya Samiti	650.00	650.00	667.58	703.50
8. PM Schools for Rising India (PM Shri)	...	...	...	1509.00
9. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	...	30.00	30.00	89.08
10. Samagra Shiksha	1106.61	4001.57	2866.82	4001.57
11. Strengthening Teaching-Learning and Results for States (STARS)	53.32	108.00	90.00	175.00
DemandNo. 26	5575.96	7975.60	7398.47	7661.79
Department of Higher Education				
1. Academic Bank of Credit	17.38	...	...	...
2. Andhra Pradesh and Telangana Tribal Universities	8.48	40.00	40.00	30.00
3. Assistance to Other Institutions	83.45	132.22	120.12	129.12
4. Bharatiya Bhasha University & Institute of Translation	...	10.00	...	0.05
5. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	3.00	1.65	1.95	2.12
6. Central University Andhra Pradesh	113.99	50.00	6.00	40.00
7. Directorate of Hindi	0.90	1.10	1.10	1.21
8. Education services-Internationalization of Higher Education	5.00	50.00	50.00	50.00
9. Grants to Central Universities (CUs)	525.23	526.25	626.25	470.00
10. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	7.94	17.24	15.49	37.16
11. Grants to Institutes for Promotion of Indian Languages	9.72	38.50	38.50	55.80
12. IIT, Hyderabad (EAP)	230.00	300.00	450.00	300.00
13. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	0.54	4.00	4.00	2.00
14. Indian Institute of Science, Education and Research (IISERs)	452.45	750.00	765.00	800.00
15. Indian Institutes of Information Technology	229.29	316.00	276.00	320.00
16. Indian Institutes of Management (IIMs)	168.80	130.00	117.81	...
17. Indian Institutes of Technology	1964.97	2000.00	2300.00	2290.00
18. Indian Knowledge Systems	...	...	4.00	2.33
19. Initiative for Global Engagement	...	10.00	1.10	9.00
20. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	...	...	30.00
21. National Digital Library	0.69	...	...	...
22. National Initiative for Design Innovation	1.53	9.00	9.00	3.70
23. National Initiative for Technology Transfer/ Start up India Initiative for Higher Educational Institutions	29.33	60.00	40.00	11.21
24. National Institute of Industrial Engineering Mumbai	1.00	8.31	8.31	14.00
25. National Institutes of Technical Teachers Training and Research (NITTTRs)	22.75	85.08	53.00	22.00
26. National Mission in Education Through ICT	...	9.00	34.24	32.00
27. National Mission on Teachers and Teaching	21.36	15.00	3.95	7.09
28. PM Girls Hostel	...	20.00	5.00	10.00
29. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	93.71	1179.10	359.50	750.00
30. Scheme for Transformational and Advanced Research in Sciences (STARS)	4.56	18.00	3.00	18.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
31. Schools of Planning and Architecture (SPAs)	10.00	29.30	29.30	32.00
32. Support to Indian Institute of Science (IISc)	64.59	120.45	120.45	100.00
33. Support to National Institutes of Technology (NITs) and IIST	436.10	800.00	880.00	853.00
34. Swachata Action Plan	...	0.40	0.40	...
35. Technical Education Quality Improvement Programme of Government of India (EAP)	9.00	...	...	...
36. University Grants Commission	114.84	145.00	145.00	140.00
37. World Class Institutions	945.36	1100.00	890.00	1100.00
Ministry of Electronics and Information Technology	710.13	896.35	606.71	469.90
DemandNo. 27	710.13	896.35	606.71	469.90
Ministry of Electronics and Information Technology				
1. Bhaskaracharya National Institute for Space Applications and Geo Information	36.00	90.00	65.00	40.00
2. Centre for Development of Advanced Computing	5.00	1.00	1.00	5.00
3. Centre for Materials for Electronic Technology (C-MET)	30.00	50.00	50.00	60.00
4. Cyber Security Projects	...	134.00	9.00	5.00
5. Electronic Governance	24.09	40.85	40.85	...
6. Media Lab Asia	0.50	0.50	0.50	0.50
7. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	...	0.20	1.00
8. Promotion of Electronics and IT Hardware Mfg. (MSIPS, EDP and Cluster Mfg.)	257.54	350.00	130.00	100.00
9. Semi-Conductor Laboratory (SCL)	...	...	85.16	113.40
10. Society for Applied Microwave Electronic Engineering and Research (SAMEER)	42.00	55.00	50.00	55.00
11. Unique Identification Authority of India	315.00	175.00	175.00	90.00
Ministry of Environment, Forests and Climate Change	96.86	87.34	45.09	74.68
DemandNo. 28	96.86	87.34	45.09	74.68
Ministry of Environment, Forests and Climate Change				
1. Botanical Survey of India	...	...	...	0.05
2. Central Pollution Control Board	13.73	4.00	4.00	3.00
3. Climate Change Action Plan	6.00	6.00	4.00	6.00
4. Commission for Air Quality Management	...	0.10	0.10	0.10
5. Conservation of Aquatic Ecosystems	36.00	39.10	19.00	29.00
6. Control of Pollution	25.36	25.00	2.05	20.00
7. GB Pant Himalayan Institute of Environment and Development	3.40	0.60	1.60	2.50
8. Hazardous Substances Management	3.50	2.00	2.00	2.00
9. Indian Council of Forestry Research and Education	1.00	1.00	6.50	1.00
10. Indian Institute of Forest Management	0.24	0.10	0.10	0.10
11. Indian Plywood Industries Research Institute	0.15	0.05	0.05	...
12. Intensification of Forest Management	6.78	8.64	5.44	9.93
13. National Biodiversity Authority	0.20	0.50	...	...
14. Wildlife Institute of India	0.50	0.25	0.25	1.00
Ministry of External Affairs	50.00	50.00	26.30	51.89
DemandNo. 29	50.00	50.00	26.30	51.89
Ministry of External Affairs				
1. Indian Council for Cultural Relations	...	...	...	1.21

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
2. Indian Council of World Affairs	...	...	1.30	0.68
3. South Asian University	50.00	50.00	25.00	50.00
Ministry of Finance	6076.17	18170.40	11405.21	16415.00
DemandNo. 30	81.77	448.40	1105.21	515.00
Department of Economic Affairs				
1. Assistance for Infrastructure Development-VGF	29.77	400.00	1071.80	500.00
2. Grants-in-Aid	52.00	48.40	33.41	15.00
DemandNo. 42	5994.40	17722.00	10300.00	15900.00
Transfers to States				
1. Additional Central Assistance for Externally Aided Projects	3866.40	3722.00	5300.00	4900.00
2. Special Assistance	2128.00	14000.00	5000.00	11000.00
Ministry of Fisheries, Animal Husbandry and Dairying	...	...	5.00	25.00
DemandNo. 44	...	...	5.00	25.00
Department of Animal Husbandry and Dairying				
1. Veterinary Council of India	...	...	5.00	25.00
Ministry of Food Processing Industries	16.50	18.00	33.06	0.02
DemandNo. 45	16.50	18.00	33.06	0.02
Ministry of Food Processing Industries				
1. Indian Institute of Food Processing Technology (IIFPT)	6.00	...	...	...
2. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-Kundli	...	...	33.06	0.01
3. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-Thanjavur	...	...	...	0.01
4. National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	10.50	18.00	...	...
Ministry of Health and Family Welfare	10198.78	17105.89	11132.80	16013.28
DemandNo. 46	9874.54	16974.89	10851.01	15757.63
Department of Health and Family Welfare				
1. All India Institute of Medical Sciences, New Delhi	600.00	794.00	450.00	414.67
2. All India Institute of Speech and Hearing, Mysore	...	73.50	35.65	74.54
3. Chittaranjan National Cancer Institute, Kolkata	15.00	15.50	15.50	15.00
4. Establishment Expenditure of New AIIMS	...	...	...	1200.00
5. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	...	1812.65	1824.11	1794.60
6. Food Safety and Standards Authority of India	68.00	71.62	132.70	116.36
7. Health Sector Disaster Preparedness and Response	...	0.01	...	0.01
8. Human Resource Development for Emergency Medical Services	28.62	59.35	42.75	55.49
9. Human Resources for Health and Medical Education	5051.40	7500.00	4083.37	6500.00
10. Indian Pharmacopoeia Commission	4.35	10.00	10.00	5.00
11. International Institute for Population Sciences, Mumbai	36.34	37.02	23.83	30.68
12. Jawaharlal Institute of Post Graduate Medical Education and Research (JIPMER), Puducherry	190.01	300.00	300.00	300.00
13. Kasturba Health Society, Wardha for Medical College at Sewagram	...	3.00	3.00	3.00
14. Lala Ram Sarup Institute of T.B. and Allied Diseases, New Delhi	3.50	1.70	16.00	10.00
15. Lokopriya Gopinath Bordoloi Regional Inst. of Mental Health (LGBRIMH), Tejpur	9.50	5.67	5.67	7.45

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
16. Medical Council of India	...	0.23	...	...
17. National Academy of Medical Sciences	0.07	0.10	0.10	0.10
18. National Commission for Allied & Health Care Professionals	...	3.00	0.50	2.00
19. National Drugs De-addiction Programme	2.42	4.25	3.88	4.25
20. National Institute of Biologicals, Noida (U.P)	2.95	13.20	8.65	7.53
21. National Institute of Health and Family Welfare, New Delhi	1.00	6.59	6.69	7.20
22. National Institute of Mental Health and Neuro-Science, Bangalore	131.07	107.90	180.00	170.00
23. National Pharmacovigilance Programme	1.00	...	...	0.53
24. National Policy for Rare Diseases (NPRD)	...	...	...	50.00
25. National Rural Health Mission	1379.09	0.01	...	...
26. National Urban Health Mission	49.92	49.74	...	...
27. North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	89.81	132.00	160.00	169.00
28. Pasteur Institute of India, Coonoor	2.00	55.00	5.00	5.00
29. Population Research Centres	...	8.00	2.70	7.00
30. Post-Graduate Institute of Medical Education and Research, Chandigarh	250.00	350.00	270.00	343.10
31. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	174.22	305.54	216.32	384.64
32. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) CSS	584.04	3759.04	1639.64	3670.99
33. Pradhan Mantri Swasthya Suraksha Yojana	850.00	950.01	1000.01	0.01
34. Regional Institute of Medical Sciences, Imphal	93.10	183.65	183.65	184.00
35. Regional Institute of Paramedical and Nursing Sciences (RIPANS), Aizawl	58.72	102.50	79.00	93.54
36. Tertiary Care Programme Scheme	192.91	254.11	146.29	125.94
37. Vallabh Bhai Patel Chest Institute, Delhi University, Delhi	5.50	6.00	6.00	6.00
DemandNo. 47	324.24	131.00	281.79	255.65
Department of Health Research				
1. COVID-19 Emergency Epidemic Preparedness and Response under External Aid Project (EAP)	70.00	...	...	...
2. Indian Council of Medical Research, New Delhi	145.24	131.00	131.00	135.00
3. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	109.00	...	150.79	120.65
Ministry of Heavy Industries	328.44	2110.78	1431.50	3425.97
DemandNo. 48	328.44	2110.78	1431.50	3425.97
Ministry of Heavy Industries				
1. Development Council for Automobile and Allied Industries (DCAAI)	...	5.00	4.00	...
2. Scheme for Enhancement of Competitiveness in the Indian Capital Goods Sector	28.44	197.50	197.50	247.00
3. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India (FAME-India)	300.00	1908.28	1230.00	3178.97
Ministry of Home Affairs	1620.42	2237.17	1415.35	1998.90
DemandNo. 49	149.94	236.00	140.20	101.00
Ministry of Home Affairs				
1. Grants to Autonomous Council for North Eastern States	...	1.00	1.00	1.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
2. National Cyclone Risk Mitigation Project with World Bank Assistance	149.94	235.00	139.20	100.00
DemandNo. 50	5.18	8.31	5.00	6.00
Cabinet				
1. Office of the Principal Scientific Advisor (Synergy Projects)	5.18	8.31	5.00	6.00
DemandNo. 51	895.91	1555.85	825.52	1439.87
Police				
1. Border Area Development Programme	216.47	565.37	160.00	599.68
2. Coastal Security	...	...	...	79.07
3. Crime and Criminal Tracking and Network System	...	0.01	...	...
4. Grants to Land Ports Authority of India	435.82	265.00	270.00	280.00
5. Implementation of E-Prison	...	0.02	...	...
6. Modernization of State Police Force	158.39	620.45	150.52	264.12
7. Narcotics Control Bureau	1.19	5.00	5.00	5.00
8. National Forensic Science University	10.00	10.00	10.00	14.00
9. Rashtriya Raksha University	34.50	30.00	40.00	48.00
10. Special Infrastructure Scheme for LWE	32.22	40.00	190.00	150.00
11. Strengthening of Forensic Science	7.32	20.00	...	...
DemandNo. 52	151.68	58.38	18.07	50.20
Andaman and Nicobar Islands				
1. Andaman and Nicobar Islands Medical Education and Research Society	...	1.00	...	...
2. Fisheries	...	0.20	0.20	0.20
3. Gram Panchayat under Roads and Bridges	8.93	32.25	7.00	28.00
4. Panchayat Samiti under Roads and Bridges	...	...	6.45	6.00
5. Port Blair Municipal Council	142.75	9.50	4.42	10.00
6. Pradhan Mantri Gram Sadak Yojna	...	4.68	...	...
7. Zilla Parishad under Roads and Bridges	...	10.75	...	6.00
DemandNo. 53	...	5.00	5.00	13.00
Chandigarh				
1. Grants in Aid for 24x7 Water Supply in Pan City Chandigarh	...	5.00	5.00	13.00
DemandNo. 54	416.71	332.03	378.96	310.03
Dadra and Nagar Haveli and Daman and Diu				
1. Scheme for Dadra and Nagar Haveli and Daman and Diu	416.71	332.03	378.96	310.03
DemandNo. 55	...	40.60	41.10	76.60
Ladakh				
1. Urban Development and Assistant Panchayat	...	40.60	41.10	76.60
DemandNo. 56	1.00	1.00	1.50	2.20
Lakshadweep				
1. New and Renewable Sources of Energy	...	...	0.50	0.45
2. Urban Development	1.00	1.00	1.00	1.75
Ministry of Housing and Urban Affairs	24768.09	37412.96	31056.92	41830.02
DemandNo. 60	24768.09	37412.96	31056.92	41830.02
Ministry of Housing and Urban Affairs				
1. 100 Smart Cities	6301.10	6444.88	8324.88	7634.88
2. AMRUT	6568.67	6205.00	6205.00	6931.00
3. Kochi Metro Rail Project Phase 1A	...	...	46.74	...
4. National Capital Region Transport Corporation	188.00	88.00	88.00	58.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
5. National Urban Livelihoods Mission (NULM)	...	0.01	...	...
6. Pradhan Mantri Awas Yojana (Urban)	10083.58	22955.06	14835.29	22967.63
7. Swachh Bharat Mission	1626.74	1720.01	1557.01	4238.51
Ministry of Information and Broadcasting	68.29	348.99	265.32	566.89
DemandNo. 61	68.29	348.99	265.32	566.89
Ministry of Information and Broadcasting				
1. Film and Television Institute of India, Pune	14.00	20.31	32.00	24.76
2. Indian Institute of Mass Communications	8.16	14.98	14.98	15.67
3. National Film Development Corporation	...	...	0.01	0.21
4. Prasar Bharati	...	248.02	184.21	455.28
5. Press Council of India	5.43	17.48	1.12	7.81
6. Satyajit Ray Film and Television Institute, Kolkata	40.70	48.20	33.00	63.16
Ministry of Jal Shakti	11069.23	66160.19	57850.01	76804.24
DemandNo. 62	11056.41	10666.11	6909.10	12083.45
Department of Water Resources, River Development and Ganga Rejuvenation				
1. Accelerated Irrigation Benefit Programme and National/Special Projects	2178.96	3237.69	1800.00	3122.23
2. Atal Bhujal Yojana	77.00	140.00	140.00	140.00
3. Command Area Development and Water Management	107.98	1044.00	140.00	400.00
4. Human Resource Development/Capacity Building	2.37	...	...	...
5. Interlinking of Rivers	4634.46	1390.00	1090.00	3290.50
6. Namami Gange Mission II National Ganga Plan	1344.03	2700.00	2440.00	3940.00
7. National Ganga Plan	448.67	...	...	...
8. National Hydrology Project	161.50	325.00	210.76	185.50
9. National River Conservation Plan	173.00	...	...	...
10. National River Conservation Plan - Other Basins	23.00	235.50	282.82	282.75
11. North Eastern Regional Institute of Water And Land Management	0.93	2.95	10.02	15.47
12. Pradhan Mantri Krishi Sinchai Yonana (HKKP)	1175.51	784.97	549.50	300.00
13. Research and Development and National Water Mission	4.00	6.00	6.00	7.00
14. Special Package for Irrigation Projects to address agrarian distress in district of Vidarbha and Marathawada and other chronically drought prone areas of rest of Maharashtra	725.00	800.00	240.00	400.00
DemandNo. 63	12.82	55494.08	50940.91	64720.79
Department of Drinking Water and Sanitation				
1. Jal Jeevan Mission	12.82	55494.04	50940.87	64720.75
2. Swachh Bharat Mission (Gramin)	...	0.04	0.04	0.04
Ministry of Labour and Employment	0.99	0.20	0.20	1.80
DemandNo. 64	0.99	0.20	0.20	1.80
Ministry of Labour and Employment				
1. Central Board for Workers Education	0.99	...	...	1.00
2. National Labour Institute	...	0.20	0.20	0.80
Ministry of Law and Justice	692.60	858.00	858.00	1061.00
DemandNo. 65	692.60	858.00	858.00	1061.00
Law and Justice				
1. Centrally Sponsored Scheme for Development of Infrastructure for Judiciary (CSS)	692.60	858.00	858.00	1051.00
2. Gram Nyayalayas	...	...	...	10.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Ministry of Micro, Small and Medium Enterprises	734.88	763.91	541.36	1404.80
DemandNo. 68	734.88	763.91	541.36	1404.80
Ministry of Micro, Small and Medium Enterprises				
1. ASPIRE	...	...	...	21.23
2. Assistance to Training Institutions	30.10	21.10	11.70	20.10
3. Coir Vikas Yojana	...	...	...	6.89
4. Establishment of New Technology Centres	...	...	10.00	428.80
5. Infrastructure Development and Capacity Building	221.64	549.66	235.11	...
6. Infrastructure Development and Capacity Building - EAP	122.48	175.50	97.50	...
7. Khadi Gramodyog Vikas Yojana (KGVY)	...	...	...	84.12
8. Mahatma Gandhi Institute for Rural Industrialization	1.29	1.81	0.30	10.00
9. Market Promotion and Development Assistance (MPDA)	15.90	15.84	15.84	...
10. Micro and Small Enterprise-Cluster Development Programme (MSE-CDP)	...	...	118.80	148.70
11. MSME Champion Scheme	...	...	2.80	0.10
12. Promotion of MSME in NER & Sikkim	...	...	49.31	49.36
13. SFURTI	343.47	...	...	275.50
14. Technology Centre Systems Programme (TCSP) EAP	...	...	...	306.00
15. Tool Room & Technical Institutions	...	...	...	54.00
Ministry of Mines	6.00	6.42	6.42	9.84
DemandNo. 69	6.00	6.42	6.42	9.84
Ministry of Mines				
1. JNARDDC	3.50	4.00	4.00	6.92
2. NIRM	2.50	2.42	2.42	2.92
Ministry of Minority Affairs	1261.89	1670.77	494.56	597.00
DemandNo. 70	1261.89	1670.77	494.56	597.00
Ministry of Minority Affairs				
1. Education Scheme for Madaras and Minorities	2.47	58.55	0.02	0.02
2. Maulana Azad Education Foundation	...	0.01	0.01	0.05
3. Pradhan Mantri Jan Vikas Karyakaram	1258.42	1607.21	489.53	589.93
4. Sahari Waqf Sampati Vikas Yojna	1.00	5.00	5.00	7.00
Ministry of New and Renewable Energy	2864.83	5508.49	5218.62	8516.81
DemandNo. 71	2864.83	5508.49	5218.62	8516.81
Ministry of New and Renewable Energy				
1. Autonomous Bodies	16.72	19.00	19.00	24.00
2. Bio Energy Programme	...	...	74.46	341.35
3. Grid Interactive Renewable Power	2230.34	4139.59	...	...
4. Hydrogen Mission	...	...	...	295.00
5. Off-Grid/Distributed and Decentralised Renewable Power	605.84	1336.90	...	...
6. Research, Development and Internation Co-operation	11.93	12.00	...	...
7. Solar Energy	...	...	4852.16	7325.96
8. Storage and Transmission	...	...	250.00	500.00
9. Support Programme	...	...	23.00	30.50
10. Supporting Programmes	...	1.00	...	...

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Ministry of Panchayati Raj	210.15	185.11	185.11	200.00
DemandNo. 72	210.15	185.11	185.11	200.00
Ministry of Panchayati Raj				
1. Rashtriya Gram Swaraj Abhiyan	210.15	185.11	185.11	200.00
Ministry of Personnel, Public Grievances and Pensions	13.42	21.01	9.01	9.02
DemandNo. 74	13.42	21.01	9.01	9.02
Ministry of Personnel, Public Grievances and Pensions				
1. Indian Institute of Public Administration	8.92	9.01	9.01	9.01
2. National Recruitment Agency	4.50	12.00	...	0.01
Ministry of Petroleum and Natural Gas	1814.80	464.36	1981.61	2195.26
DemandNo. 76	1814.80	464.36	1981.61	2195.26
Ministry of Petroleum and Natural Gas				
1. Establishment of Centre of Excellence for Energy, Bangalore	100.00	...	...	...
2. Establishment of Rajiv Gandhi Institute of Petroleum and Technology, Assam	100.00	...	...	...
3. Indian Institute of Petroleum Energy	23.75	150.00	100.00	168.00
4. Indradhanush Gas Grid Limited (IGGL) Part of the North East Natural Gas Pipeline Grid	850.00	...	1798.27	1800.00
5. Phulpur-Dhamra-Haldia Pipeline Project (PDHPL)	589.55	...	...	...
6. Pradhan Mantri JI-VAN Yojana	151.50	314.36	83.34	227.26
Ministry of Ports, Shipping and Waterways	341.55	411.80	415.50	381.40
DemandNo. 78	341.55	411.80	415.50	381.40
Ministry of Ports, Shipping and Waterways				
1. Indian Maritime University	1.00	1.00	40.00	70.00
2. Inland Waterways Authority of India	4.14	20.00	10.00	15.00
3. Sagarmala	336.41	390.80	365.50	296.40
Ministry of Power	10878.65	11045.75	8343.30	16051.12
DemandNo. 79	10878.65	11045.75	8343.30	16051.12
Ministry of Power				
1. Additional Fund for PMRP(J&K)	...	...	0.01	0.01
2. Central Electricity Regulatory Commission (CERC)	67.00	...	55.00	60.00
3. CPRI	110.00	277.00	180.63	183.00
4. Deen Dayal Upadhyaya Gram Jyoti Yojana	4620.00	...	...	...
5. Grant towards cost of Down-stream Protection Work of Subansiri Lower Project (NHPC)	74.07	...	56.98	56.98
6. Integrated Power Development Scheme	2309.98	...	...	...
7. Manufacturing Zones Under Atmanirbhar Bharat Package	...	...	10.00	100.00
8. National Power Training Institute	4.07	38.00	16.41	25.00
9. PakalDul Project- JKSPDCL Share	763.99	1455.59	424.92	1448.00
10. Power System Development Fund	320.54	150.86	346.38	546.38
11. Power system improvement project for NER	325.00	302.00	450.50	498.79
12. Reform Linked Distribution Scheme	814.00	7245.57	5760.00	11831.60
13. Scheme for Advance Ultra Super Critical Plant	...	...	0.01	0.01
14. Smart Grid	...	35.73	21.86	12.00
15. Strengthening of transmission system in the states of Arunachal Pradesh and Sikkim	1470.00	1541.00	1020.60	1289.34
16. Viability Gap Funding for Development of Battery Energy Storage Systems	...	...	...	0.01

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Ministry of Road Transport and Highways	6947.05	8335.38	7725.47	8752.95
DemandNo. 86	6947.05	8335.38	7725.47	8752.95
Ministry of Road Transport and Highways				
1. Grants from Central Road Fund to State Governments	6588.16	8047.71	7499.41	8493.21
2. Grants from Central Road Fund to U.T. Governments with Legislature	325.96	165.67	156.06	176.74
3. Refresher Training of Drivers in Unorganised Sector and Human Resource Development	19.17	94.00	50.00	62.00
4. Setting Up of Inspection and Maintenance Centres	13.76	28.00	20.00	21.00
Ministry of Rural Development	138074.63	107023.79	152515.72	130524.24
DemandNo. 87	138074.63	107021.72	152513.71	130522.17
Department of Rural Development				
1. Mahatma Gandhi National Rural Employment Guarantee Scheme(MGNREGA)	97877.52	72034.65	89154.65	61032.65
2. National Rural Livelihood Mission -Aajeevika	1.38	30.00	30.00	40.00
3. Other Rural Development Programe	5.50	50.00	...	55.00
4. Pradhan Mantri Awas Yojana (PMAY) – Rural	26237.25	15957.87	44379.86	50452.54
5. Pradhan Mantri Gram Sadak Yojana(PMGSY)	13952.98	18949.20	18949.20	18941.98
DemandNo. 88	...	2.07	2.01	2.07
Department of Land Resources				
1. Digital India Land Records Modernization programme	...	2.00	2.00	2.00
2. Pradhan Mantri Krishi Sinchayee Yojana	...	0.07	0.01	0.07
Ministry of Science and Technology	2363.85	2828.03	2085.26	2603.06
DemandNo. 89	1281.53	1542.90	1021.22	1534.90
Department of Science and Technology				
1. Autonomous Institutions and Professional Bodies	285.00	305.00	238.20	295.00
2. DISHA Programme for Women in Science	12.35	15.00	8.00	18.00
3. Innovation, Technology Development and Deployment	232.01	297.52	160.32	146.90
4. National Mission on Interdisciplinary Cyber Physical System	...	70.00	130.00	215.00
5. Research and Development	227.60	384.38	77.00	365.00
6. Science and Engineering Research Board	299.00	249.00	249.00	249.00
7. Science and Technology Institutional and Human Capacity Building	225.57	222.00	158.70	246.00
DemandNo. 90	649.08	746.26	455.95	535.00
Department of Biotechnology				
1. Assistance to Autonomous Institutions	178.22	309.26	271.95	287.00
2. Biotechnology R and D	464.43	395.00	97.00	185.00
3. Industrial and Entrepreneurship Development	6.43	42.00	87.00	50.00
4. International Centre for Genetic Engineering and Biotechnology (ICGEB)	...	...	...	13.00
DemandNo. 91	433.24	538.87	608.09	533.16
Department of Scientific and Industrial Research				
1. Building Industrial R and D and Common Research Facilities (BIRD) of Industrial Research and Development Scheme	8.45	13.87	13.09	8.16
2. National Laboratories-CSIR	424.79	525.00	595.00	525.00
Ministry of Skill Development and Entrepreneurship	105.09	65.42	60.89	68.80
DemandNo. 92	105.09	65.42	60.89	68.80
Ministry of Skill Development and Entrepreneurship				
1. Pradhan Mantri Kaushal Vikas Yojana	105.09	65.42	60.89	68.80

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Ministry of Social Justice and Empowerment	185.83	211.50	137.90	241.00
DemandNo. 93	61.30	59.00	40.40	73.00
Department of Social Justice and Empowerment				
1. Boys and Girls Hostel for OBCs	18.76	20.00	19.80	29.60
2. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	42.54	39.00	20.60	43.40
DemandNo. 94	124.53	152.50	97.50	168.00
Department of Empowerment of Persons with Disabilities				
1. Centre for Disability Sports	39.80	55.50	55.50	66.00
2. National Institute for Disabled Persons	84.73	97.00	42.00	102.00
Department of Space	154.89	179.00	52.65	95.29
DemandNo. 95	154.89	179.00	52.65	95.29
Department of Space				
1. Central University of Jammu	5.55	...	...	...
2. Indian Institute of Space Science and Technology (IIST)	35.00	33.00	...	28.00
3. National Atmospheric Research Laboratory (NARL)	5.50	12.00	4.05	7.19
4. NIT, Jalandhar	0.29	...	...	...
5. North Eastern - Space Applications Centre (NE-SAC)	5.50	8.00	8.80	11.30
6. Physical Research Laboratory (PRL)	38.50	65.00	39.80	48.80
7. Semi-conductor Laboratory (SCL)	64.55	61.00	...	...
Ministry of Statistics and Programme Implementation	1750.78	3982.17	3982.17	3973.71
DemandNo. 96	1750.78	3982.17	3982.17	3973.71
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute, Kolkata (ISI)	21.28	32.17	32.17	23.71
2. MP Local Area Development Scheme	1729.50	3950.00	3950.00	3950.00
Ministry of Steel	2.02	3.00	3.00	7.00
DemandNo. 97	2.02	3.00	3.00	7.00
Ministry of Steel				
1. Scheme for Promotion of Research and Development in Iron and Steel Sector	2.02	3.00	3.00	7.00
Ministry of Textiles	342.88	476.02	309.62	833.19
DemandNo. 98	342.88	476.02	309.62	833.19
Ministry of Textiles				
1. CHCDS Handicraft Mega Cluster	0.61	5.00	5.00	10.00
2. CHCDS- Handloom Mega Cluster	2.25	...	...	...
3. CPCDS Powerloom Mega Cluster	6.30	...	...	...
4. Grants towards Development of Silk Industries	9.62	15.00	15.00	41.00
5. Human Resource Development Handicraft	0.10	...	...	...
6. indian institute of Carpet Technology	2.36	3.50	2.37	1.19
7. Inrastructure and Technology Development Project	15.00	...	...	...
8. Integarated Processing Development Scheme	40.41	68.80	30.00	58.80
9. Integrated Wool Development Programme	1.50	6.50	6.50	6.50
10. National Institute of Fashion Technology	90.00	120.00	24.10	104.00
11. National Handicraft Development Programme	...	21.39	26.39	25.10
12. National Handloom Development Programme	45.11	62.00	84.36	84.00
13. National Technical Textiles Mission	56.95	40.00	30.00	185.00
14. NER Textile Promotion Scheme	2.72	...	...	...
15. PM-MITRA	...	10.00	2.00	185.00
16. Power Tex India	16.95	...	...	...

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
17. Research and Development	...	...	...	0.01
18. Scheme for Integrated Textiles Park	53.00	...	...	...
19. Scheme for Protection of the Handlooms and Implementation of Handlooms (Reservation of Articles for Production) Act 1985	...	...	0.10	0.30
20. Scheme for usage of Geo Textiles in North East	...	...	3.80	...
21. Textiles Cluster Development Scheme	...	123.83	80.00	130.54
22. Textiles Committee	...	...	...	1.75
Ministry of Tourism	542.50	1631.62	916.65	1765.90
DemandNo. 99	542.50	1631.62	916.65	1765.90
Ministry of Tourism				
1. Assistance to Central Agencies for Tourism Infrastructure Development	70.00	70.00	55.00	80.00
2. Assistance to IHMs/FCI/IITTM/NWIS	67.19	63.00	45.00	58.00
3. Development of Iconic Tourist Destinations	...	126.10	...	...
4. Pilgrimage Rejuvenation and Spiritual Heritage Augmentation Drive (PRASHAD)	146.95	226.95	226.95	244.40
5. Swadesh Darshan - Integrated Development of Theme-Based Tourist Circuits	258.36	1145.57	589.70	1383.50
Ministry of Tribal Affairs	2003.31	3054.98	2696.41	6840.24
DemandNo. 100	2003.31	3054.98	2696.41	6840.24
Ministry of Tribal Affairs				
1. Eklavya Model Residential School (EMRS)	756.74	1105.60	1105.60	4520.00
2. Grants under proviso to Article 275 (1) of the Constitutions	653.45	945.00	681.00	1176.10
3. Programme for Development of Scheduled Tribes	593.12	1004.38	909.81	1144.14
Ministry of Women and Child Development	31.88	587.32	547.17	582.79
DemandNo. 101	31.88	587.32	547.17	582.79
Ministry of Women and Child Development				
1. Central Adoption Resource Agency	0.10	0.10	0.10	0.10
2. Central Social Welfare Board	...	0.02	0.02	0.02
3. Mission Shakti	24.34	95.03	40.83	89.00
4. Mission VATSALYA	6.82	61.50	41.00	66.30
5. National Commission for Protection of Child Rights (NCPCR)	0.20	0.40	0.25	0.40
6. National Commission for Women	...	0.01	0.01	0.01
7. National Institute of Public Cooperation and Child Development (NIPCCD)	0.42	4.30	...	1.00
8. Other Schemes Funded from Nirbhaya Fund	...	0.04	0.04	0.04
9. Saksham Anganwadi and Poshan	...	425.92	464.92	425.92
Ministry of Youth Affairs and Sports	700.00	1024.50	571.00	927.92
DemandNo. 102	700.00	1024.50	571.00	927.92
Ministry of Youth Affairs and Sports				
1. Khelo India	562.69	780.00	419.00	749.00
2. Laxmibai National Institute of Physical Education	6.60	7.00	7.00	6.00
3. National Anti-Doping Agency	1.50	2.50	2.50	2.43
4. National Centre of Sports Science and Research	3.00	3.00	3.00	5.00
5. National Dope Testing Laboratory	9.00	3.00	3.00	4.00
6. National Sports Federation	...	70.00	17.50	15.00
7. Nehru Yuva Kendra Sangathan	0.18	3.00	4.00	3.49

STATEMENT 6**ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS***(In ₹ Crores)*

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
8. Rajiv Gandhi National Institute of Youth Development	5.25	3.00	2.00	3.50
9. Sports Authority of India	36.78	30.00	30.00	30.00
10. Sports Facility at J & K	15.00	45.00	5.00	15.00
11. Sports University in North East	60.00	78.00	78.00	94.50
Grand Total	242645.46	317643.45	325588.35	369987.87

STATEMENT 7

STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES

(In ₹ Crores)

Subsidy Scheme Name	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Food	288968.54	206831.09	287194.05	197350.00
1. Food Subsidy	288968.54	206831.09	287194.05	197350.00
Fertiliser	153758.10	105222.32	225220.16	175099.92
1. Nutrient based Subsidy	52769.97	42000.00	71122.23	44000.00
2. Urea Subsidy	100988.13	63222.32	154097.93	131099.92
Petroleum	3422.60	5812.50	9170.50	2257.09
1. LPG Subsidy	3421.07	5812.50	9170.50	2257.09
2. Direct Benefit Transfer-Kerosene	1.53	...	...	...
Interest Subsidies	41251.30	24723.11	37536.27	27564.59
1. Interest Subvention for providing Short Term Credit to Farmers	21476.93	...	...	...
2. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	0.01	...	0.01
3. Interest Subsidy to LIC for Pension Plan for Senior Citizens	65.00	94.56	111.54	111.47
4. Interest Equalisation Scheme	3487.97	2621.50	2376.02	2932.00
5. Interest Subsidy under PMAY-Rural	...	0.01	0.01	0.01
6. Credit Support Programme	1680.00	0.08	0.08	500.08
7. Credit Linked Subsidy Scheme (CLSS)-I for Economically Weaker Section (EWS)/Lower Income Group (LIG)	12000.00	0.01	11221.73	0.01
8. Interest Subsidy on Educational loans for Overseas Studies under Minority Affairs	22.15	24.00	24.00	21.00
9. Interest Subvention Scheme for incremental credit to MSMEs	...	0.04	...	...
10. Interest Subsidy and contribution for Guarantee Funds in Department of Higher Education	1385.21	1400.00	1070.00	...
11. Interest Subsidy on National Electricity Fund	1000.00	582.89	582.89	500.00
12. Agriculture Infrastructure Fund	21.43	500.00	150.00	500.00
13. Subsidy to small Industries Development Bank of India (SIDBI) on Interest Subvention of 2 percent for prompt repayment of Shishu Loans (subsidies)	...	0.01	...	0.01
14. Credit Linked Capital Subsidy and technology upgradation scheme	112.61	...	...	...
15. Modified Interest Subvention Scheme	...	19500.00	22000.00	23000.00
Other Subsidies	16506.48	13049.59	2958.52	812.03
1. Assistance to Ship building, Research and Development	104.91	112.00	104.00	112.00
2. Procurement of Cotton by Cotton corporation under Price Support Scheme	8331.96	9243.09	780.71	0.01
3. Scheme for Creation and Maintenance of Buffer Stock of Sugar	96.04	...	3.00	...
4. Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	607.70	...	0.42	...
5. Transport/freight subsidy scheme	382.95	300.00	156.20	50.00
6. Scheme for Assistance to Sugar Mills for 2019-20 season	2120.86	...	14.50	...
7. Market Intervention Scheme and Price Support Scheme (MIS-PSS) in Ministry of Agriculture	2288.33	1500.00	1500.00	0.01
8. Subsidy to Jute Corporation of India towards market operation	49.29	45.00	32.20	42.00
9. Package for special category states for J and K, Himachal Pradesh and Uttarakhand	28.33	29.50	15.90	8.00
10. North Eastern Industrial and Investment Promotion Policy	180.00	20.00	90.00	200.00
11. Price Stabilisation Fund	2030.83	1500.00	0.01	0.01

STATEMENT 7**STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES***(In ₹ Crores)*

Subsidy Scheme Name	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
12. Scheme for Assistance to Sugar Mills for 2018-19 season	122.18	...	1.50	...
13. Scheme for Extending Financial Assistance to Sugar for Enhancement and augmentation of Ethanol Production	160.00	300.00	259.83	400.00
14. Scheme for defraying expenditure towards internal transport, freight, handling and other charges on Export	3.10	...	0.25	...
Grand Total	503907.02	355638.61	562079.50	403083.63

STATEMENT 8

DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE
Department of Atomic Energy	7272.20	7494.25	-222.05	7327.70	7923.42	-595.72	8611.95	6699.00	1912.95	7600.61	8229.12	-628.51
<i>Atomic Energy</i>	7272.20	7494.25	-222.05	7327.70	7923.42	-595.72	8611.95	6699.00	1912.95	7600.61	8229.12	-628.51
1. Fuel Fabrication Facilities	3721.12	2211.07	1510.05	2877.69	3861.70	-984.01	4420.18	2710.80	1709.38	2879.34	3339.59	-460.25
2. Fuel Inventory	2101.08	3833.18	-1732.10	2950.01	2561.72	388.29	2691.77	2488.20	203.57	3171.27	3339.53	-168.26
3. Heavy Water Pool Management	1450.00	1450.00	...	1500.00	1500.00	...	1500.00	1500.00	...	1550.00	1550.00	...
Ministry of Communications	29415.31	10860.80	18554.51	34272.39	14725.87	19546.52	34099.94	12230.41	21869.53	37707.07	13439.38	24267.69
<i>Department of Posts</i>	29415.31	10860.80	18554.51	34272.39	14725.87	19546.52	34099.94	12230.41	21869.53	37707.07	13439.38	24267.69
4. Postal Deficit	29415.31	10860.80	18554.51	34272.39	14725.87	19546.52	34099.94	12230.41	21869.53	37707.07	13439.38	24267.69
Ministry of Defence	19096.49	19557.76	-461.27	19800.00	20000.00	-200.00	23000.00	23232.00	-232.00	22981.00	23232.00	-251.00
<i>Ministry of Defence (Civil)</i>	19096.49	19557.76	-461.27	19800.00	20000.00	-200.00	23000.00	23232.00	-232.00	22981.00	23232.00	-251.00
5. Canteen Stores Department	19096.49	19557.76	-461.27	19800.00	20000.00	-200.00	23000.00	23232.00	-232.00	22981.00	23232.00	-251.00
Ministry of Finance	217.58	204.00	13.58	318.15	228.00	90.15	321.93	275.00	46.93	331.36	275.00	56.36
<i>Department of Revenue</i>	217.58	204.00	13.58	318.15	228.00	90.15	321.93	275.00	46.93	331.36	275.00	56.36
6. Opium and Alkaloid Factories	217.58	204.00	13.58	318.15	228.00	90.15	321.93	275.00	46.93	331.36	275.00	56.36
Ministry of Fisheries, Animal Husbandry and Dairying	299.80	308.41	-8.61	338.88	370.00	-31.12	335.80	335.80	...	349.10	360.00	-10.90
<i>Department of Animal Husbandry and Dairying</i>	299.80	308.41	-8.61	338.88	370.00	-31.12	335.80	335.80	...	349.10	360.00	-10.90
7. Delhi Milk Scheme	299.80	308.41	-8.61	338.88	370.00	-31.12	335.80	335.80	...	349.10	360.00	-10.90
Ministry of Ports, Shipping and Waterways	347.59	356.92	-9.33	360.00	360.00	...	380.00	380.00	...	380.00	380.00	...
<i>Ministry of Ports, Shipping and Waterways</i>	347.59	356.92	-9.33	360.00	360.00	...	380.00	380.00	...	380.00	380.00	...
8. Light Houses and Light Ships	347.59	356.92	-9.33	360.00	360.00	...	380.00	380.00	...	380.00	380.00	...
Ministry of Railways	206392.07	191253.90	15138.17	240000.01	240000.00	0.01	242892.78	242892.77	0.01	265000.01	265000.00	0.01
<i>Ministry of Railways</i>	206392.07	191253.90	15138.17	240000.01	240000.00	0.01	242892.78	242892.77	0.01	265000.01	265000.00	0.01
9. Indian Railways	206392.07	191253.90	15138.17	240000.01	240000.00	0.01	242892.78	242892.77	0.01	265000.01	265000.00	0.01
Grand Total	263041.04	230036.04	33005.00	302417.13	283607.29	18809.84	309642.40	286044.98	23597.42	334349.15	310915.50	23433.65

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2021-2022)

(In ₹ Crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1. Atomic Energy	16	...	3.43
1. Amity University	1	...	0.46
2. Amrita University	1	...	0.20
3. C. V. Raman College of Engineering, Bhubaneshwar, Orissa	1	...	0.19
4. HLL Life Care Ltd., Thiruvananthpuram	1	...	0.19
5. Institute of Technology, Nitte, Karkala, Udupi	1	...	0.10
6. Manipal Institute of Technology, Manipal	1	...	0.14
7. narula Institute of Technology	1	...	0.10
8. PANDIT DEENDAYAL PETROLEUM UNIVERSITY	1	...	0.34
9. Rajendra Memorial Research Institute of Medical Sciences, Agamkuan, Patna	1	...	0.13
10. Sri Ramachandra Institute of Higher Education and Research, Chennai	1	...	0.47
11. Sri Sathya Sai Institute of Higher Learning, Prasanthi Nilayam Campus, Puttaparthi-515 134, Andhra Pradesh	1	...	0.12
12. SRM University, Tamil Nadu	1	...	0.16
13. SSN COLLEGE OF ENGINEERING KALAVAKKAM	1	...	0.15
14. St. Xavier's College, Kolkata	1	...	0.15
15. University of Petroleum and Energy Studies	1	...	0.21
16. VELLORE INSTITUTE OF TECHNOLOGY (VIT) VELLORE TAMIL NADU	1	...	0.32
2. Ministry of Ayush	18	0.47	15.65
1. AYURGYAN	6	0.37	0.36
2. Ayurwashthaya Yojana	8	...	13.79
3. Champion Service Sector	1	0.10	...
4. Information, Education and Communication	1	...	1.20
5. National Medicinal Plant Board	2	...	0.30
3. Department of Pharmaceuticals	11	79.59	...
1. Biovantis Healthcare Private Limited	1	0.04	...
2. Centre for Global Development and Research Pvt Ltd	1	0.01	...
3. Centre for Market Research and Social Development Pvt. Ltd.	1	0.11	...
4. Chennai Pharma Industrial Infrastructure Upgradation Company	1	1.04	...
5. Federation of Indian Chambers of Commerce and Industry	1	1.00	...
6. Inducare Pharmaceuticals and Research Foundation	1	6.51	...
7. Institute for Studies in Industrial Development	1	0.04	...
8. Kala-Amb Infrastructure Development Company	2	2.15	...
9. Pharmaceuticals and Medical Device Bureau of India	1	68.50	...
10. Projects and Development India Ltd	1	0.19	...
4. Department of Commerce	349	...	139.73
1. Market Access Initiative	349	...	139.73
1.01 Jute Products Development Export Promotion Council	4	...	0.68
1.02 Automative Components Manufacturers Association (ACMA)	8	...	1.52
1.03 Federation of Indian Chamber of Commerce and industry (FICCI)	13	...	7.12
1.04 Federation of Indian Export Organisation (FIEO)	30	...	4.55
1.05 Gems and Jewellery EPC (G and JEPC)	17	...	6.10

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2021-2022)***(In ₹ Crores)*

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1.06 Indian Silk EPC (ISEPC)	32	...	5.97
1.07 Indian Trade Promotion Organization (ITPO)	10	...	1.43
1.08 Powerloom Development EPC (PDEXIL)	6	...	0.90
1.09 Pharmaceuticals EPC (PHARMEXCIL)	13	...	68.08
1.10 Progress Harmony Development Chamber of Commerce and Industry (PHDCCI)	16	...	2.21
1.11 Sports and Goods EPC (SGEPC)	8	...	0.56
1.12 Confederation of Indian Industries (CII)	5	...	1.26
1.13 Indian Chamber of Commerce (ICC)	14	...	3.08
1.14 Indian Electrical and Electronics Manufacturers Association (IEEMA)	1	...	0.18
1.15 Synthetic and Rayon Textile EPC (SRTEPC)	18	...	2.92
1.16 Telecom EPC (TEPC)	4	...	0.32
1.17 Cotton Textiles EPC (TEXPROCIL)	7	...	0.55
1.18 Trade Promotion Council of India (TPCI)	7	...	1.48
1.19 Chemical and Allied EPC(CAPEXIL)	5	...	0.57
1.20 Council for Leather Export (CLE)	21	...	2.30
1.21 Electronic and Computer Software EPC (ESCEPC)	14	...	2.98
1.22 PLASTIC EPC	11	...	0.87
1.23 EEPC INDIA	27	...	3.10
1.24 Apparel Export Promotion Council	5	...	1.09
1.25 Wool and Woolen Export Promotion Council	21	...	5.66
1.26 Associated Chambers of Commerce and Industry of India (ASOCHEM)	10	...	1.06
1.27 Indian Oilseeds and Produce Export Promotion Council (IOPEPC)	1	...	0.15
1.28 Indian Institute of Packaging (IIP)	1	...	0.22
1.29 Basic Chemicals, Cosmetics and Dyes Export Promotion Council (CHEMEXCIL)	13	...	11.97
1.30 Export Promotion Council for Handicraft (EPCH)	7	...	0.85
Total- Market Access Initiative	349	...	139.73
5. Department for Promotion of Industry and Internal Trade	1	...	0.06
1. M/s GHCL Ltd. (O/o Salt Commissioner)	1	...	0.06
6. Ministry of Culture	426	...	76.56
1. Private Institutions/Organizations/ Individuals under scheme Centenaries and Anniversaries	18	...	12.03
2. Private Institutions/Organizations/ Individuals under scheme Kala Sanskriti Vikas Yojana	408	...	64.53
7. Defence Services (Revenue)	76	21.82	7.23
1. IIT Delhi(CARE)	1	0.11	0.68
2. Private Institutions/Organizations under Defence Research and Development Organization	75	21.71	6.55
8. Ministry of Development of North Eastern Region	44	8.93	197.01
1. Bodoland University	1	...	1.88
2. CAU	2	...	2.37
3. Director, Central Institute of Indian Languages, Mysore	1	...	0.25
4. Director, Technical Education, Assam	1	0.68	...
5. Directorate of University and Higher Education, Manipur	1	0.89	...

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2021-2022)***(In ₹ Crores)*

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
6. Directorate, Higher and Technical Education	3	1.62	...
7. Directorate, Higher Education, Nagaland	1	0.05	...
8. IIFT	1	...	0.78
9. IIM Innovation Park Kolkata	1	...	14.91
10. India Skill Pedia Foundation	1	...	0.25
11. Manohar Parikar Institute of Defence Studies and Analysis (IDSA)	1	...	0.11
12. Nagaland Bamboo Development Agency	1	...	4.98
13. NECBDC	5	...	29.42
14. NEHHDC	4	...	38.09
15. NERAMAC	1	...	4.44
16. NERCRMS	13	...	81.24
17. NES (NSP)	1	3.54	...
18. Principal, Assam Rifles Public School, Shillong	1	1.13	...
19. Principal, Assam Rifles Welfare Education Society (ARWES)	1	1.02	...
20. Seva Bharti Purvanchal, Guwahati, Assam	1	...	0.18
21. Tripura Bamboo Mission	1	...	10.77
22. Tripura Rehabilitation Plantation Corporation Ltd.	1	...	7.34
9. Ministry of Earth Sciences	2	0.98	...
1. Integrated Research and Action for Development(IRAD), New Delhi	1	0.14	...
2. Satayabhama Institute of Science and Technology(SIST), Chennai	1	0.84	...
10. Department of Higher Education	28	5.48	...
1. Private Institutions/organizations under Higher Education	28	5.48	...
11. Ministry of Environment, Forests and Climate Change	24	9.53	0.11
1. Alliance for an Energy Efficient Economy (AEEE), New Delhi	1	0.62	...
2. Asian Development Research Institute (ADRI) Patna	1	0.46	...
3. Bombay Natural History Society (BNHS), Mumbai	1	0.24	...
4. CFPR Environment Education Centre (CPREEC), Chennai	1	0.56	...
5. Consumer Education and Research Centre (CERC), Ahmedabad	1	0.58	...
6. Green Hills Trust, Kranti Kutir, Poorivi	1	0.15	...
7. Himalayan Gram Vikas Samiti (HGVS), Uttrakhand	1	0.22	...
8. Indian Environment Society (IES), Delhi	1	0.35	...
9. International Institute of Health and Hygiene (IIHH), Delhi	1	0.48	...
10. Mepco Schlenk Engineering College Sivakasi, Tamil Nadu	1	0.08	...
11. Modern College , Kohima, Nagaland	1	...	0.11
12. Pachhunga University College, Aizawl	1	0.10	...
13. People's Science Institute, Uttrakhand	1	0.58	...
14. Salim Ali Centre for Ornithology and Natural History (SACON), Coimbatore	1	0.25	...
15. Shoolini University of Biotechnology and Management Sciences, Himachal Pradesh	1	0.11	...
16. Society for Development Alternatives, New Delhi	1	0.68	...
17. St. Peter Institute of Higher Education and Research Tirupati	1	0.19	...
18. TERI School of Advanced Studies, New Delhi	1	0.46	...
19. The Energy and Resources Institute (TERI), Assam	1	0.06	...
20. The Energy Resources Institute (TERI), Delhi	1	2.27	...

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2021-2022)

(In ₹ Crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
21. Trisha-Teri, Sarbari Seth Block IHC Complex, Lodhi Road, New Delhi	1	0.08	...
22. Uttarapath Sewa Sanstha, Uttrakhand	1	0.12	...
23. Vivekanand Institute of Tropical Mycology, Tamil Nadu	1	0.08	...
24. World Wide Fund for Nature-India (WWF), Delhi	1	0.81	...
12. Department of Economic Affairs	1	...	4.20
1. Institute of Economic Growth(IEG), Delhi	1	...	4.20
13. Ministry of Food Processing Industries	436	...	637.41
1. Private Institutions/organizations under Pradhan Mantri Kisan Sampada Yojna Scheme	436	...	637.41
14. Department of Health Research	7	2.35	1.75
1. Academy of Management Studies, Lucknow	1	0.06	...
2. Adyar Cancer Institute, Gandhinagar, Chennai	1	0.56	0.50
3. Cachar Cancer Hospital and Research Centre(CCHRC), Silchar	1	0.50	0.50
4. Christion Medical College(CMC), Vellore	1	0.50	0.50
5. Seth G. S. Medical College and KEM Hospital, Mumbai	1	0.18	...
6. Surat Municipal Institute of Medical Education and Research, Surat, Gujrat	1	0.05	...
7. Tata Medical Centre, Kolkata	1	0.50	0.25
15. Ministry of Micro, Small and Medium Enterprises	36	534.91	202.19
1. Coir Vikas Yojana	1	80.70	...
2. Gramodyog Vikas Yojana	1	37.35	...
3. Khadi Grant	1	222.17	...
4. Khadi Vikas Yojana	1	...	...
5. Mahatma Gandhi Institute for Rural Industrialization	1	5.46	0.72
6. PMEGP	1	28.47	...
7. Private Institutions/organizations under SFURTI	10	147.54	201.47
8. Private Institutions/Organizations/ Individuals under ASPIRE	20	13.22	...
16. Ministry of Mines	4	0.49	...
1. CV Raman Global University, Bhubaneswar, Odisha	1	0.10	...
2. Manipal University, Jaipur, Rajathan	1	0.19	...
3. PSG Institute of Advanced Studies Coimbatore	1	0.10	...
4. Saveetha Engineering College, Thandalam, Chennai	1	0.10	...
17. Ministry of Minority Affairs	342	...	433.08
1. Free Coaching and Allied Scheme	91	...	37.15
2. Parzor Foundation, Mumbai under scheme for containing population declines for small minority community	1	...	5.00
3. Private Institutions/Organizations/ Individuals under Nai Manzil	62	...	45.77
4. Private Institutions/Organizations/ Individuals under Skill Development Initiative	181	...	268.48
5. Private Institutions/Organizations/ Individuals under Upgrading the Skills and Trainings in Traditional Arts and Crafts for Development	7	...	76.68
18. Ministry of Panchayati Raj	5	...	1.77
1. Centre for Development Communication and Studies (CDECS), Jaipur	1	...	0.15
2. Centre for Rural Management (CRM), Kerala	1	...	0.43
3. Institute of Economic Growth (IEG), Delhi	1	...	0.25

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2021-2022)***(In ₹ Crores)*

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
4. National Council of Applied Economic Research (NCAER), New Delhi	2	...	0.94
19. Ministry of Planning	3535	95.37	241.00
1. Private Institutions/Organizations/ Individuals under New Programmes - Central Plan	3535	95.37	241.00
20. Lok Sabha	1	1.62	...
1. Institute of Constitutional Parliamentary Studies	1	1.62	...
21. Department of Science and Technology	510	93.96	76.08
1. Private Institutions/organizations/ Individuals under Department of Science and Technology	510	93.96	76.08
22. Department of Biotechnology	44	27.25	12.27
1. Private Institutions/Organizations/ Individuals under Biotechnology Research and Development	44	27.25	12.27
23. Department of Scientific and Industrial Research	28	1.32	1.08
1. Private Institutions/Organizations/ Individuals under Industrial Research and Development	28	1.32	1.08
24. Department of Social Justice and Empowerment	1576	216.73	11.30
1. Private Institutions/Organizations/ Individuals under Atal Vayo Abhyuday Yojana (AVYAY)	579	90.00	3.20
2. Private Institutions/Organizations/ Individuals under Free Coaching for SCs and OBCs	20	...	8.10
3. Private Institutions/Organizations/ Individuals under National Action Plan for Drug Demand Reduction (NAPDDR)	805	90.51	...
4. Private Institutions/Organizations/ Individuals under Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	172	36.22	...
25. Department of Empowerment of Persons with Disabilities	283	94.64	14.01
1. Private Institutions/Organizations/ Individuals under Assistance to Disabled Persons	267	94.64	...
2. Private Institutions/Organizations/ Individuals under Deendayal Disabled Rehabilitation Scheme	4	...	5.53
3. Private Institutions/Organizations/ Individuals under Scheme for Implementation of Persons with Disabilities Act	12	...	8.48
26. Department of Space	39	28.45	...
1. Space Sciences	30	18.95	...
1.01 National Institute of Advanced Studies, (NIAS), IISc Campus, Bengaluru	2	0.89	...
1.02 VIT University, Vellore, Tamil Nadu	1	0.34	...
1.03 Current Science Association, Bengaluru	1	0.25	...
1.04 Indian Institute of Technology Roorkee	1	0.48	...
1.05 Indian Institute of Technology Kanpur	1	2.01	...
1.06 Indian Insitute of Technology Madras	1	1.79	...
1.07 Indian Institute of Technology Bombay	3	2.97	...
1.08 Indian Institute of Science, Bengaluru	1	2.99	...
1.09 Indian Institue of Technology Kharagpur	1	1.91	...
1.10 IUCAA, Pune	2	0.33	...
1.11 Homi Bhabha Centre for Science Education, Mumbai	1	0.17	...
1.12 Savitribai Phule Pune University, Pune	1	0.94	...
1.13 PES University, Bengaluru	1	0.11	...
1.14 Indian Institute of Technology Guwhati	1	0.51	...

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2021-2022)***(In ₹ Crores)*

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1.15 Indian Institute of Technology Delhi	1	0.89	...
1.16 Malviya National Institute of Technology	1	0.36	...
1.17 Guwahati University	1	0.22	...
1.18 Centre for Incubation Innovation Research and Consultant Jyothy Institute of Technology	1	0.18	...
1.19 Nirma University	1	0.25	...
1.20 PRIST University	1	0.10	...
1.21 SASTRA Deemed University	1	0.22	...
1.22 A D Patel Institute of Technology	1	0.11	...
1.23 Charotar University of Science and Technology	1	0.37	...
1.24 ARIES	1	0.15	...
1.25 Rishi Bankim Chandra College	1	0.05	...
1.26 IISER Kolkatta	1	0.36	...
Total- Space Sciences	30	18.95	...
2. Space Technology	9	9.50	...
2.01 National Institute of Technology, Agartala (C.G. Autonomous Institutions)	1	0.21	...
2.02 National Institute of Technology Suratkal	1	0.94	...
2.03 Central University of Jammu	3	6.79	...
2.04 Visvesvaraya National Institute of Technology	1	0.12	...
2.05 National Institute of Technology Rourkela	1	0.69	...
2.06 National Institute of Technology, Tiruchirappally	1	0.65	...
2.07 Maulana Azad National Institute of Technology	1	0.10	...
Total- Space Technology	9	9.50	...
27. Ministry of Textiles	97	...	50.98
1. Private Institutions/organizations under National Handicraft Development Programme Scheme	97	...	50.98
28. Ministry of Tribal Affairs	71	6.93	0.19
1. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	71	6.93	0.19
29. Ministry of Women and Child Development	3	117.92	0.20
1. Mission Vatsalya	1	117.92	...
2. Samarthyaa	1	...	0.10
3. Sambal	1	...	0.10
30. Ministry of Youth Affairs and Sports	55	97.93	2.55
1. All India Chess Federation(AICF)	1	...	0.15
2. Hockey India(HKYI)	1	...	0.16
3. Private Institutions/Organizations/ Individuals under Assistance to National Sports Federations	51	97.55	...
4. Rashtriya Yuva Sashaktikaran Karyakaram	2	0.38	2.24
4.01 Scouting and Guiding	1	0.38	...
4.02 National Programme for Youth and Adolescent Development	1	...	2.24
Total- Rashtriya Yuva Sashaktikaran Karyakaram	2	0.38	2.24
Grand Total	8068	1446.67	2129.84

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 1	12790.24	...	12790.24	20472.12	...	20472.12	18165.61	...	18165.61	18894.59	...	18894.59
Department of Agriculture and Farmers Welfare												
1. Rashtriya Krishi Vikas Yojna	...	...	...	1737.49	...	1737.49	1176.09	...	1176.09	1307.79	...	1307.79
2. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	251.70	...	251.70	244.90	...	244.90	...	...	...
3. National Food Security Mission	106.19	...	106.19	...	...	...	...	...	...	...	...	...
4. Organic Value Chain Development for North East Region	4.33	...	4.33	...	...	...	...	...	...	...	...	...
5. National Project on Soil Health and Fertility	0.03	...	0.03	...	...	...	...	...	...	...	...	...
6. Rainfed Area Development and Climate Change	13.78	...	13.78	...	...	...	...	...	...	...	...	...
7. Paramparagat Krishi Vikas Yojana	14.96	...	14.96	...	...	...	...	...	...	...	...	...
8. National Project on Agro- Forestry	1.00	...	1.00	...	...	...	...	...	...	...	...	...
9. National Mission on Horticulture	108.53	...	108.53	...	...	...	...	...	...	...	...	...
10. Sub- Mission on Seed and Planting Material	5.77	...	5.77	...	...	...	...	...	...	...	...	...
11. Sub - Mission on Agriculture Extension	125.15	...	125.15	...	...	...	...	...	...	...	...	...
12. Information Technology	2.86	...	2.86	...	...	...	...	...	...	...	...	...
13. Sub- Mission on Agriculture Mechanisation	139.34	...	139.34	...	...	...	...	...	...	...	...	...
14. Integrated Scheme on Agricultural Cooperation	56.68	...	56.68	...	...	...	...	...	...	...	...	...
15. Agriculture Marketing												
15.01 Integrated Scheme on Agriculture Marketing	2.32	...	2.32	...	...	...	...	...	...	...	...	...
16. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue	116.20	...	116.20	...	...	...	...	...	...	...	...	...
17. Agriculture Infrastructure Fund (AIF)	0.37	...	0.37	75.70	...	75.70	25.00	...	25.00	75.70	...	75.70
18. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	8201.08	...	8201.08	11166.37	...	11166.37	9775.00	...	9775.00	10185.00	...	10185.00
19. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	...	...	...	83.00	...	83.00	173.50	...	173.50	174.00	...	174.00
20. Crop Insurance Scheme												
20.01 Pradhan Mantri Fasal Bima Yojana	2402.84	...	2402.84	2666.94	...	2666.94	2639.58	...	2639.58	2666.94	...	2666.94

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Interest Subsidy for Short Term Credit to Farmers												
21.01 Interest Subsidy for Short Term Credit to Farmers	900.64	...	900.64	...	...	...	...	...	...	...	...	...
22. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	240.49	...	240.49	...	...	...	...	...	...	...	...	...
23. Rashtriya Krishi Vikas Yojna	345.69	...	345.69	...	...	...	...	...	...	...	...	...
24. National Bamboo Mission	1.99	...	1.99	...	...	...	...	...	...	...	...	...
25. Modified Interest Subvention Scheme (MISS)	...	...	...	3328.39	...	3328.39	3328.39	...	3328.39	3337.73	...	3337.73
26. Krishionnati Yojana												
26.01 Food and Nutrition Security	...	...	...	232.70	...	232.70	153.00	...	153.00	...	...	...
26.02 Edible Oil-Oil Palm	...	...	...	149.40	...	149.40	116.20	...	116.20	...	...	...
26.03 Edible Oil-Oilseeds	...	...	...	99.60	...	99.60	84.49	...	84.49	...	...	...
26.04 Organic Value Chain Development for North East Region	...	...	...	29.01	...	29.01	9.01	...	9.01	...	...	...
26.05 Integrated Development of Horticulture	...	...	...	331.94	...	331.94	182.00	...	182.00	...	...	...
26.06 Seed and Planting Material	...	...	...	42.00	...	42.00	41.00	...	41.00	...	...	...
26.07 Agriculture Extension	...	...	...	184.92	...	184.92	175.20	...	175.20	...	...	...
26.08 Digital Agriculture	...	...	...	9.96	...	9.96	11.95	...	11.95	...	...	...
26.09 Agriculture Marketing	...	...	...	83.00	...	83.00	30.30	...	30.30	...	...	...
Total- Krishionnati Yojana	...	...	...	1162.53	...	1162.53	803.15	...	803.15	...	...	...
27. National Mission on Natural Farming	...	...	...	...	...	...	...	...	...	71.47	...	71.47
28. Krishionnati Yojana.	...	...	...	...	...	...	...	...	...	1075.96	...	1075.96
DemandNo. 2	190.00	...	190.00	165.70	...	165.70	165.70	...	165.70	201.79	...	201.79
Department of Agricultural Research and Education												
29. Animal Science	20.25	...	20.25	18.58	...	18.58	18.58	...	18.58	22.55	...	22.55
30. Agricultural Engineering	4.63	...	4.63	4.01	...	4.01	4.01	...	4.01	5.96	...	5.96
31. Fisheries Science	11.62	...	11.62	9.88	...	9.88	9.88	...	9.88	11.99	...	11.99
32. Agricultural Extension	47.18	...	47.18	40.12	...	40.12	40.12	...	40.12	48.70	...	48.70
33. Agricultural Universities and Institutions	25.74	...	25.74	21.92	...	21.92	21.92	...	21.92	28.42	...	28.42

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- Nutrient Based Subsidy	4379.91	...	4379.91	3486.00	...	3486.00	5903.14	...	5903.14	3652.00	...	3652.00
DemandNo. 7	...	...	...	35.07	...	35.07	39.60	...	39.60	51.05	...	51.05
Department of Pharmaceuticals												
48. Jan Aushadhi Scheme	...	...	...	6.02	...	6.02	8.30	...	8.30	9.55	...	9.55
49. National Institutes of Pharmaceutical Education and Research (NIPERs)	...	...	...	29.05	...	29.05	31.30	...	31.30	41.50	...	41.50
DemandNo. 9	69.66	...	69.66	26.10	...	26.10	77.49	...	77.49	46.77	...	46.77
Ministry of Coal												
50. Research and Development	...	...	...	0.83	...	0.83	0.69	...	0.69	1.74	...	1.74
51. Conservation, Safety and Infrastructure Development in Coal Mines	30.65	...	30.65	4.52	...	4.52	41.11	...	41.11	7.68	...	7.68
52. Exploration of Coal and Lignite												
52.01 Programme Component	39.01	...	39.01	20.75	...	20.75	35.69	...	35.69	37.35	...	37.35
DemandNo. 10	17.81	...	17.81	25.01	...	25.01	25.50	...	25.50	22.22	...	22.22
Department of Commerce												
53. Marine Product Export Development Authority (MPEDA)	7.99	...	7.99	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
54. Tea Board	1.03	...	1.03	5.42	...	5.42	5.42	...	5.42	5.42	...	5.42
55. Coffee Board	0.50	...	0.50	3.30	...	3.30	4.29	...	4.29	3.30	...	3.30
56. Rubber Board	4.29	...	4.29	4.29	...	4.29	4.29	...	4.29	2.50	...	2.50
57. Spices Board	4.00	...	4.00	4.00	...	4.00	3.50	...	3.50	3.00	...	3.00
DemandNo. 13	27.03	...	27.03	41.50	...	41.50	41.50	...	41.50	460.65	415.00	875.65
Department of Telecommunications												
58. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
58.01 Bharatnet	...	...	...	...	...	...	...	...	...	...	415.00	415.00
58.02 Compensation to Telecom Service Providers	...	...	...	...	...	...	...	...	...	415.00	...	415.00
Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	...	...	...	...	...	...	...	...	...	415.00	415.00	830.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
59. Centre for Development of Telematics (C-DoT)	27.03	...	27.03	41.50	...	41.50	41.50	...	41.50	45.65	...	45.65
DemandNo. 14	2.41	...	2.41	2.08	...	2.08	1.45	...	1.45	1.50	...	1.50
Department of Consumer Affairs												
60. Consumer Awareness (Advertising and Publicity)	2.41	...	2.41	2.08	...	2.08	1.45	...	1.45	1.50	...	1.50
DemandNo. 15	23913.37	...	23913.37	17666.34	...	17666.34	24492.20	...	24492.20	18693.48	...	18693.48
Department of Food and Public Distribution												
61. Generating Awareness amongst TPDS beneficiaries	...	...	...	0.68	...	0.68	0.68	...	0.68	0.68	...	0.68
62. Integrated Management of Public Distribution System	0.50	...	0.50	3.00	...	3.00	3.00	...	3.00	...	...	...
63. Sugar Subsidy payable under Public Distribution System	20.75	...	20.75	29.05	...	29.05	29.05	...	29.05	29.05	...	29.05
64. Food Subsidy to Food Corporation of India under National Food Security Act.	17191.00	...	17191.00	12111.35	...	12111.35	17819.77	...	17819.77	12520.70	...	12520.70
65. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	6236.25	...	6236.25	5026.58	...	5026.58	6144.02	...	6144.02	5479.30	...	5479.30
66. Fortification of Rice and its Distribution under Public Distribution System	0.07	...	0.07	...	...	...	...	...	...	...	...	...
67. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	464.80	...	464.80	...	...	...	...	...	...	...	...	...
68. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	...	...	...	495.68	...	495.68	495.68	...	495.68	663.75	...	663.75
DemandNo. 16	...	...	...	121.20	...	121.20	164.86	...	164.86	9.15	...	9.15
Ministry of Cooperation												
69. Integrated Scheme on Agriculture Cooperation (ISAC)	...	...	...	8.30	...	8.30	110.22	...	110.22	...	...	...
70. Co-operative Education	...	...	...	4.99	...	4.99	4.99	...	4.99	4.99	...	4.99
71. Cooperative Training	...	...	...	4.16	...	4.16	4.16	...	4.16	4.16	...	4.16
72. Computerization of Primary Agricultural Credit Societies	...	...	...	58.26	...	58.26	...	...	...	...	...	...

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
88. Kendriya Vidyalaya Sangathan (KVS)	104.00	...	104.00	160.00	...	160.00	157.00	...	157.00	1170.00	...	1170.00
89. Navodaya Vidyalaya Samiti (NVS)	557.00	...	557.00	612.00	...	612.00	713.76	...	713.76	816.20	...	816.20
90. Samagra Shiksha												
90.01 Support for Samagra Shiksha	4299.33	...	4299.33	7534.96	...	7534.96	6444.05	...	6444.05	7534.96	...	7534.96
91. Strengthening Teaching-Learning and Results for States (STARS)	48.21	...	48.21	90.00	...	90.00	73.00	...	73.00	145.00	...	145.00
92. Exemplar	...	...	...	359.00	...	359.00	78.98	...	78.98	...	...	...
93. ASPIRE (Accelerating State Education Program to Improve Results)	...	...	...	105.00	...	105.00	...	...	...	...	...	...
94. PM Schools for Rising India (PM SHRI)	...	...	...	...	...	...	...	...	...	800.00	...	800.00
95. New India Literacy Programme (NILP)	...	...	...	...	...	...	...	...	...	28.58	...	28.58
DemandNo. 26	2922.26	...	2922.26	3889.00	...	3889.00	3889.00	...	3889.00	4032.00	...	4032.00
Department of Higher Education												
96. Central University, Andhra Pradesh	13.49	...	13.49	4.00	...	4.00	0.89	...	0.89	3.00	...	3.00
97. Andhra Pradesh and Telangana Tribal Universities	0.55	...	0.55	3.50	...	3.50	3.44	...	3.44	2.50	...	2.50
98. Grants to Central Universities (CUs)	647.26	...	647.26	594.00	...	594.00	872.40	...	872.40	722.00	...	722.00
99. Impactful Policy Research in Social Science (IMPRESS)	...	...	...	4.00	...	4.00	...	...	...	...	...	...
100. Scheme for Promotion of Academic and Research Collaboration (SPARC)	...	...	...	13.00	...	13.00	13.00	...	13.00	9.00	...	9.00
101. Scheme for Transformational and Advanced Research in Sciences (STARS)	1.30	...	1.30	4.20	...	4.20	4.20	...	4.20	4.20	...	4.20
102. Support to National Institutes of Technology (NITs) and IIST												
102.01 Grants to National Institutes of Technology (NITs) and IIST	224.16	...	224.16	300.00	...	300.00	300.00	...	300.00	330.00	...	330.00
103. National Institutes of Technical Teachers Training and Research (NITTTRs)	10.45	...	10.45	15.00	...	15.00	14.27	...	14.27	10.00	...	10.00
104. Grants to Institutes for Promotion of Indian Languages	6.30	...	6.30	16.00	...	16.00	16.00	...	16.00	19.00	...	19.00
105. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	12.41	...	12.41	20.00	...	20.00	16.00	...	16.00	25.00	...	25.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
106. National Institute of Industrial Engineering, Mumbai	4.00	...	4.00	5.00	...	5.00	5.00	...	5.00	6.00	...	6.00
107. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	1.41	...	1.41	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
108. Bharatiya Bhasha University & Institute of Translation	...	...	...	1.00	...	1.00	...	...	...	...	...	...
109. Directorate of Hindi	1.10	...	1.10	2.50	...	2.50	2.50	...	2.50	2.50	...	2.50
110. Commission for Scientific and Technical Terminology	0.19	...	0.19	1.00	...	1.00	1.00	...	1.00	...	...	...
111. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
111.01 Support from Gross Budgetary Support (GBS)	17.07	...	17.07	20.00	...	20.00	20.00	...	20.00	22.00	...	22.00
112. Setting up Indian Institutes of Information Technology in PPP mode	10.00	...	10.00	20.00	...	20.00	12.49	...	12.49	20.00	...	20.00
113. Schools of Planning and Architecture (SPAs)	8.15	...	8.15	10.00	...	10.00	10.00	...	10.00	11.00	...	11.00
114. Special Scholarship Scheme for Jammu and Kashmir	20.00	...	20.00	25.00	...	25.00	20.25	...	20.25	...	...	...
115. Academic Bank of Credits (ABC)	4.94	...	4.94	2.30	...	2.30	2.30	...	2.30	2.00	...	2.00
116. Assistance to Other Institutions												
116.01 Support from Gross Budgetary Support (GBS)	25.57	...	25.57	34.00	...	34.00	34.14	...	34.14	36.00	...	36.00
117. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	...	...	0.30	...	0.30	3.30	...	3.30	15.00	...	15.00
118. Interest Subsidy and contribution for Guarantee Funds	42.41	...	42.41	200.00	...	200.00	124.00	...	124.00	...	...	...
119. Scholarship for College and University students	22.08	...	22.08	30.00	...	30.00	29.03	...	29.03	...	...	...

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
120. National Mission in Education Through ICT	13.11	...	13.11	70.00	...	70.00	85.78	...	85.78	70.00	...	70.00
121. Setting up of virtual classrooms and massive open online courses (MOOCs)	12.29	...	12.29	...	...	...	...	...	...	...	...	...
122. e-shodh Sindhu	24.24	...	24.24	...	...	...	...	...	...	...	...	...
123. National Digital Library	0.79	...	0.79	...	...	...	...	...	...	...	...	...
124. Indian Knowledge Systems	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	4.00	...	4.00
125. World Class Institutions	196.11	...	196.11	310.00	...	310.00	289.79	...	289.79	295.00	...	295.00
126. Prime Minister's Girls' Hostel	...	...	...	3.00	...	3.00	...	...	...	1.50	...	1.50
127. Improvement in Salary Scale of University and College Teachers	1.80	...	1.80	...	...	...	1.09	...	1.09	...	...	...
128. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	4.65	...	4.65	16.00	...	16.00	4.21	...	4.21	8.00	...	8.00
129. Programme for Apprenticeship Training	17.51	...	17.51	85.00	...	85.00	68.00	...	68.00	...	...	...
130. Global Initiative for Academic Network (GIAN)	...	...	...	2.18	...	2.18	2.18	...	2.18	2.30	...	2.30
131. National Institutional Ranking Framework	0.50	...	0.50	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
132. Support to Indian Institute of Science (IISc)												
132.01 Support from Gross Budgetary Support (GBS)	37.89	...	37.89	45.00	...	45.00	70.90	...	70.90	52.00	...	52.00
133. All India Council for Technical Education (AICTE)	40.00	...	40.00	63.00	...	63.00	63.00	...	63.00	63.00	...	63.00
134. Indira Gandhi National Open University (IGNOU)	8.00	...	8.00	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
135. Technical Education Quality Improvement Programme of Government of India (EAP)	7.65	...	7.65	...	...	...	...	...	...	...	...	...
136. PM Research Fellowship	14.04	...	14.04	36.00	...	36.00	66.00	...	66.00	72.00	...	72.00
137. National Academic Depository	...	...	...	0.02	...	0.02	...	...	...	...	...	...
138. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	48.40	...	48.40	415.00	...	415.00	70.92	...	70.92	295.00	...	295.00
139. National Initiative for Design Innovation	0.65	...	0.65	4.00	...	4.00	4.00	...	4.00	2.00	...	2.00
140. Startup India Initiative in Higher Educational Institutions	4.77	...	4.77	12.00	...	12.00	12.00	...	12.00	2.00	...	2.00
141. Unnat Bharat Abhiyan	0.90	...	0.90	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
142. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	0.53	...	0.53	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
143. University Grants Commission (UGC)	766.34	...	766.34	815.00	...	815.00	860.00	...	860.00	890.00	...	890.00
144. Support to Indian Institutes of Technology	494.51	...	494.51	495.00	...	495.00	583.46	...	583.46	565.00	...	565.00
145. IIT, Hyderabad (EAP)	15.25	...	15.25	18.00	...	18.00	29.46	...	29.46	18.00	...	18.00
146. Support to Indian Institutes of Management (IIMs)												
146.01 Repayment of Principal of HEFA Loan	...	...	...	...	...	...	...	...	...	18.00	...	18.00
146.02 Support from Gross Budgetary Support (GBS)	41.61	...	41.61	42.00	...	42.00	41.00	...	41.00	1.00	...	1.00
Total- Support to Indian Institutes of Management (IIMs)	41.61	...	41.61	42.00	...	42.00	41.00	...	41.00	19.00	...	19.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
147. Support to Indian Institute(s) of Science, Education and Research (IISER)												
147.01 Support from Gross Budgetary Support (GBS)	68.40	...	68.40	90.00	...	90.00	90.00	...	90.00	95.00	...	95.00
148. Deemed Universities promoted by Central Government	27.48	...	27.48	25.00	...	25.00	25.00	...	25.00	32.00	...	32.00
149. PM Uchcharat Shiksha Protsahan (PM-USP) Yojna	...	...	...	...	...	...	...	...	...	217.00	...	217.00
150. National Apprenticeship Training Scheme (NATS)	...	...	...	...	...	...	...	...	...	75.00	...	75.00
DemandNo. 27	432.63	...	432.63	886.12	...	886.12	647.70	...	647.70	1032.54	...	1032.54
Ministry of Electronics and Information Technology												
151. PLI for Large Scale Electronics and IT Hardware	...	...	...	389.12	...	389.12	145.00	...	145.00	...	...	...
152. Electronic Governance												
152.01 Program Component	19.70	...	19.70	54.00	...	54.00	54.00	...	54.00	50.00	...	50.00
153. Manpower Development	30.35	...	30.35	40.00	...	40.00	30.00	...	30.00	...	...	...
154. National Knowledge Network	70.00	...	70.00	80.00	...	80.00	61.00	...	61.00	30.00	...	30.00
155. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	...	...	...	179.00	...	179.00	79.70	...	79.70	50.00	...	50.00
156. Promotion of IT/ITeS Industries	...	...	...	8.00	...	8.00	...	...	...	9.00	...	9.00
157. R and D in IT/Electronics/CCBT	15.38	...	15.38	45.00	...	45.00	25.00	...	25.00	50.00	...	50.00
158. Promotion of Digital payment	258.20	...	258.20	16.00	...	16.00	180.00	...	180.00	79.54	...	79.54
159. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	25.00	...	25.00	50.00	...	50.00	50.00	...	50.00	...	...	...

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
160. Cyber Security Projects	14.00	...	14.00	25.00	...	25.00	8.00	...	8.00	25.00	...	25.00
161. Capacity Building and Skill Development Scheme	...	...	...	...	...	...	...	...	...	50.00	...	50.00
162. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India												
162.01 Modified Scheme for Setting up of Semiconductor Fabs in India	...	...	...	...	...	...	...	...	...	83.00	...	83.00
162.02 Modified Scheme for setting up of Display Fabs in India	...	...	...	...	...	...	...	...	...	0.01	...	0.01
162.03 Modernisation of Semi-Conductor Laboratory, Mohali	...	...	...	...	...	...	...	...	...	0.01	...	0.01
162.04 Modified Scheme for setting up of Compound Semiconducors/Silicon Photonics/Sensors Fab/Discrete Semiconductors Fab and Semiconductor Assembly, Testing, Marking and Packaging (ATMP)/Outsourced Semiconductor Assembly and Test (OSAT) facilities in India	...	...	...	...	...	...	15.00	...	15.00	148.98	...	148.98
162.05 Design Linked Incentive Scheme	...	...	...	...	...	...	...	...	...	17.00	...	17.00
Total- Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	...	...	...	...	...	15.00	...	15.00	249.00	...	249.00
163. Production Linked Incentive Scheme (PLI)												
163.01 Production linked Incentive for Large Scale Electronics Manufacturing	...	...	...	...	...	...	...	...	...	428.00	...	428.00
163.02 Production Linked Incentive for IT Hardware	...	...	...	...	...	...	...	...	...	12.00	...	12.00
Total- Production Linked Incentive Scheme (PLI)	...	...	...	...	...	...	...	...	...	440.00	...	440.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 28	119.21	...	119.21	158.70	...	158.70	114.00	...	114.00	153.50	...	153.50
Ministry of Environment, Forests and Climate Change												
164. National Mission for a Green India												
164.01 Green India Mission-National Afforestation Programme	23.00	...	23.00	30.00	...	30.00	15.00	...	15.00	12.00	...	12.00
164.02 Forest Fire Prevention and Management	5.00	...	5.00	3.00	...	3.00	2.00	...	2.00	3.00	...	3.00
Total- National Mission for a Green India	28.00	...	28.00	33.00	...	33.00	17.00	...	17.00	15.00	...	15.00
165. Integrated Development of Wildlife Habitats												
165.01 Development of Wildlife Habitats	13.00	...	13.00	18.00	...	18.00	6.00	...	6.00	17.00	...	17.00
165.02 Project Tiger	28.00	...	28.00	33.00	...	33.00	19.00	...	19.00	...	...	...
165.03 Project Elephant	1.44	...	1.44	5.00	...	5.00	4.00	...	4.00	...	...	...
165.04 Project Tiger & Elephant	...	...	...	...	...	...	...	...	...	33.00	...	33.00
Total- Integrated Development of Wildlife Habitats	42.44	...	42.44	56.00	...	56.00	29.00	...	29.00	50.00	...	50.00
166. Conservation of Natural Resources and Ecosystems												
166.01 Conservation of Aquatic Ecosystems	4.00	...	4.00	4.50	...	4.50	2.00	...	2.00	4.50	...	4.50
166.02 Biodiversity Conservation	0.12	...	0.12	1.00	...	1.00	...	...	...	1.00	...	1.00
Total- Conservation of Natural Resources and Ecosystems	4.12	...	4.12	5.50	...	5.50	2.00	...	2.00	5.50	...	5.50
167. National Adaptation Fund	6.00	...	6.00	6.00	...	6.00	3.00	...	3.00	...	...	...
168. National Mission on Himalayan Studies	6.00	...	6.00	6.00	...	6.00	3.00	...	3.00	...	...	...
169. Environment Information Systems (ENVIS)	1.82	...	1.82	2.00	...	2.00	1.00	...	1.00	...	...	...
170. Eco-Task Force	5.00	...	5.00	9.00	...	9.00	9.00	...	9.00	...	...	...
171. Environmental Education, Awareness and Training	8.00	...	8.00	10.00	...	10.00	...	...	...	...	...	...

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
172. Control of Pollution	17.83	...	17.83	30.00	...	30.00	50.00	...	50.00	60.00	...	60.00
173. National Coastal Mission (NCM)												
173.01 Programme Component	...	...	...	1.20	...	1.20	...	...	...	1.00	...	1.00
174. Environment Education, Awareness, Research and Skill Development	...	...	...	...	...	...	...	...	...	12.00	...	12.00
175. Environmental Knowledge and Capacity Building	...	...	...	...	...	...	...	...	...	10.00	...	10.00
DemandNo. 43	181.36	...	181.36	315.21	...	315.21	236.81	...	236.81	336.19	...	336.19
Department of Fisheries												
176. National Fisheries Development Board	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
177. Fisheries and Aquaculture Infrastructure Development Fund	1.70	...	1.70	2.20	...	2.20	...	...	...	0.02	...	0.02
178. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	179.66	...	179.66	313.00	...	313.00	236.81	...	236.81	336.16	...	336.16
DemandNo. 44	406.53	...	406.53	616.62	...	616.62	453.51	...	453.51	699.07	...	699.07
Department of Animal Husbandry and Dairying												
179. Development Programmes												
179.01 Dairy Development	66.90	...	66.90	56.44	...	56.44	36.52	...	36.52	57.37	...	57.37
179.02 Rashtriya Gokul Mission	127.00	...	127.00	109.00	...	109.00	109.00	...	109.00	107.00	...	107.00
179.03 National Livestock Mission	34.85	...	34.85	42.00	...	42.00	11.25	...	11.25	68.50	...	68.50
Total- Development Programmes	228.75	...	228.75	207.44	...	207.44	156.77	...	156.77	232.87	...	232.87
180. Livestock Health and Disease Control Programme	154.65	...	154.65	375.98	...	375.98	263.54	...	263.54	433.00	...	433.00
181. Infrastructure Development Fund	23.13	...	23.13	33.20	...	33.20	33.20	...	33.20	33.20	...	33.20

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 45	51.84	...	51.84	149.40	...	149.40	79.92	...	79.92	129.83	...	129.83
Ministry of Food Processing Industries												
182. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	20.10	...	20.10	74.70	...	74.70	24.06	...	24.06	53.20	...	53.20
183. Pradhan Mantri Kisan Sampada Yojana	31.74	...	31.74	74.70	...	74.70	55.86	...	55.86	76.63	...	76.63
DemandNo. 46	8005.95	...	8005.95	10424.35	...	10424.35	9297.70	...	9297.70	9323.81	...	9323.81
Department of Health and Family Welfare												
184. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission												
184.01 Gross Budgetary Support (GBS)	...	...	...	4185.56	...	4185.56	4058.56	...	4058.56	4518.36	...	4518.36
184.02 Support from National Investment Funds (NIF)	...	...	...	500.00	...	500.00	500.00	...	500.00	...	...	...
184.03 Support from PMSSN	...	...	...	491.00	...	491.00	491.00	...	491.00	...	...	...
Total- Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission	...	...	...	5176.56	...	5176.56	5049.56	...	5049.56	4518.36	...	4518.36
185. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	113.28	...	113.28	747.83	...	747.83	320.95	...	320.95	821.79	...	821.79
186. Infrastructure Maintenance												
186.01 Gross Budgetary Support (GBS)	1507.08	...	1507.08	68.11	...	68.11	48.07	...	48.07	1696.08	...	1696.08
186.02 Support from PMSSN	...	...	...	1571.65	...	1571.65	1711.65	...	1711.65	...	...	...
Total- Infrastructure Maintenance	1507.08	...	1507.08	1639.76	...	1639.76	1759.72	...	1759.72	1696.08	...	1696.08
187. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
187.01 Support from (PMSSN)	368.80	...	368.80	1238.90	...	1238.90	1238.90	...	1238.90	1175.72	...	1175.72

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
188. Rashtriya Swasthya Bima Yojna (RSBY)												
188.01 Support from Gross Budgetary Support (GBS)	...	...	...	8.95	...	8.95	2.50	...	2.50	...	...	...
189. Human Resources for Health and Medical Education	1046.12	...	1046.12	1541.05	...	1541.05	904.33	...	904.33	1079.00	...	1079.00
190. National Rural Health Mission												
190.01 Flexible Pool for Non-Communicable Diseases, Injury & Trauma (Support from National Investment Fund)	145.62	...	145.62	...	...	...	...	...	...	...	...	...
190.02 Health System Strengthening under NRHM (Support from PMSSN)	2597.02	...	2597.02	...	...	...	...	...	...	...	...	...
190.03 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds)	1300.85	...	1300.85	...	...	...	...	...	...	...	...	...
190.04 Flexible Pool for Communicable Diseases	456.82	...	456.82	...	...	...	...	...	...	...	...	...
190.05 Ayushman Bharat - Health and Wellness Centres (Support from PMSSN)	343.72	...	343.72	...	...	...	...	...	...	...	...	...
Total- National Rural Health Mission	4844.03	...	4844.03	...	...	...	...	...	...	...	...	...
191. National Urban Health Mission												
191.01 Other Health System for activities covered under NUHM (NIF)	62.01	...	62.01	...	...	...	...	...	...	...	...	...
191.02 Ayushman Bharat - Health and Wellness Centres (NIF)	20.68	...	20.68	...	...	...	...	...	...	...	...	...
Total- National Urban Health Mission	82.69	...	82.69	...	...	...	...	...	...	...	...	...
192. Strengthening of State Drug Regulatory System	13.67	...	13.67	18.00	...	18.00	7.00	...	7.00	13.00	...	13.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
193. Tertiary Care Programme	30.28	...	30.28	53.30	...	53.30	14.74	...	14.74	19.86	...	19.86
DemandNo. 53	2.10	...	2.10	...	...	...	2.82	...	2.82	3.01	...	3.01
Chandigarh												
194. Other Establishment	1.78	...	1.78	...	...	...	2.41	...	2.41	2.27	...	2.27
195. Schemes of UT												
195.01 Other Schemes	0.32	...	0.32	...	...	...	0.41	...	0.41	0.74	...	0.74
DemandNo. 60	2130.79	...	2130.79	2549.54	...	2549.54	3273.44	...	3273.44	4162.01	...	4162.01
Ministry of Housing and Urban Affairs												
196. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
196.01 States/UTs Component	183.06	...	183.06	186.54	...	186.54	110.44	...	110.44	...	...	...
197. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
197.01 Other items of States/UTs Component	1947.73	...	1947.73	2363.00	...	2363.00	3163.00	...	3163.00	4162.01	...	4162.01
DemandNo. 63	9236.62	...	9236.62	14555.00	...	14555.00	12972.75	...	12972.75	16754.90	...	16754.90
Department of Drinking Water and Sanitation												
198. SBM-Rural												
198.01 Programme Component	410.32	...	410.32	1355.00	...	1355.00	872.75	...	872.75	1354.90	...	1354.90
199. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
199.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	8826.30	...	8826.30	13200.00	...	13200.00	12100.00	...	12100.00	15400.00	...	15400.00
DemandNo. 64	3779.84	...	3779.84	2682.42	...	2682.42	2549.51	...	2549.51	2064.19	...	2064.19
Ministry of Labour and Employment												
200. Labour and Employment Statistical System (LESS)	0.24	...	0.24	14.28	...	14.28	11.00	...	11.00	9.80	...	9.80

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
201. Employees Pension Scheme, 1995	3066.17	...	3066.17	1408.51	...	1408.51	1408.51	...	1408.51	1522.00	...	1522.00
202. Social Security for Plantation Workers in Assam	...	...	...	...	...	...	...	...	...	0.20	...	0.20
203. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	0.50	...	0.50	4.98	...	4.98	4.98	...	4.98	3.32	...	3.32
204. Aatmanirbhar Bharat Rojgar Yojana	522.90	...	522.90	1062.40	...	1062.40	958.04	...	958.04	384.24	...	384.24
205. Pradhan Mantri Shram Yogi Maandhan	66.40	...	66.40	58.10	...	58.10	58.10	...	58.10	58.10	...	58.10
206. Pradhan Mantri Karam Yogi Maandhan	...	...	...	8.30	...	8.30	3.00	...	3.00	0.50	...	0.50
207. National database for Unorganized Workers	41.50	...	41.50	83.00	...	83.00	66.00	...	66.00	50.00	...	50.00
208. Central Board for Workers Education	18.21	...	18.21	...	...	...	...	...	...	...	...	...
209. National Labour Institute	1.89	...	1.89	...	...	...	...	...	...	...	...	...
210. Employment Generation Programs												
210.01 National Career Services	5.30	...	5.30	8.47	...	8.47	5.50	...	5.50	...	...	...
210.02 Pradhan Mantri Rojgar Protsahan Yojna	41.48	...	41.48	...	...	...	...	...	...	...	...	...
210.03 Coaching and Guidance for SC,ST and Other Backward Classes	9.72	...	9.72	14.50	...	14.50	14.50	...	14.50	...	...	...
Total- Employment Generation Programs	56.50	...	56.50	22.97	...	22.97	20.00	...	20.00	...	...	...
211. Labour Welfare Scheme	5.53	...	5.53	19.88	...	19.88	19.88	...	19.88	12.45	...	12.45
212. Coaching and Guidance for SC,ST and Other Backward Classes	...	...	...	...	...	...	...	...	...	15.25	...	15.25
213. National Career Services	...	...	...	...	...	...	...	...	...	8.33	...	8.33

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 68	2474.12	55.35	2529.47	3209.97	82.00	3291.97	3080.41	82.00	3162.41	3545.29	95.80	3641.09
Ministry of Micro, Small and Medium Enterprises												
214. Infrastructure Development and Capacity Building.												
214.01 Tool Rooms & Technical Institutions	...	...	...	...	...	...	30.00	...	30.00	...	...	...
215. MSME Champions Scheme	...	...	...	...	...	...	1.89	...	1.89	0.20	...	0.20
216. Solar Charkha Mission	...	...	...	0.01	...	0.01	...	...	...	...	...	...
217. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	50.83	...	50.83	49.54	...	49.54	...	...	...	46.48	...	46.48
218. Coir Vikas Yojana	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	0.46	...	0.46
219. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	...	...	...	2.98	...	2.98	...	...	...	3.69	...	3.69
220. Interest Subvention Scheme for Incremental Credit to MSMEs	...	...	...	0.01	...	0.01	...	...	...	...	...	...
221. Prime Minister Employment Generation Programme (PMEGP)	598.44	...	598.44	406.70	...	406.70	406.70	...	406.70	693.20	...	693.20
222. Credit Support Programme	...	...	...	0.02	...	0.02	0.02	...	0.02	120.02	...	120.02
223. Procurement and Marketing Support Scheme	...	...	...	0.39	...	0.39	0.20	...	0.20	14.01	...	14.01
224. International Cooperation Scheme	...	...	...	0.40	...	0.40	0.40	...	0.40	...	...	...
225. Promotional Services Institutions and Programme	...	...	...	6.64	...	6.64	6.64	...	6.64	...	...	...
226. Infrastructure Development and Capacity Building	...	...	...	45.00	...	45.00	...	...	...	...	...	...
227. Database Research Evaluation and Other Office Support Programme	...	...	...	0.02	...	0.02	0.01	...	0.01	...	...	...

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
228. Gramodyog Vikas Yojana	9.00	...	9.00	...	...	...	...	...	...	...	...	...
229. Khadi Vikas Yojana	45.54	...	45.54	...	...	...	...	...	...	...	...	...
230. Fund of Funds	...	55.35	55.35	...	82.00	82.00	...	82.00	82.00	...	95.80	95.80
231. Distressed Assets Fund	...	...	...	20.00	...	20.00	0.01	...	0.01	0.01	...	0.01
232. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	1680.00	...	1680.00	2520.00	...	2520.00	2520.00	...	2520.00	2480.00	...	2480.00
233. National Schedule Caste/Schedule Tribe Hub Centre	70.27	...	70.27	100.00	...	100.00	56.50	...	56.50	60.00	...	60.00
234. Infrastructure Development and Capacity Building-EAP Component	19.54	...	19.54	...	...	...	...	...	...	...	...	...
235. Khadi Gramodyog Vikas Yojana												
235.01 Khadi Vikas Yojana	...	...	...	45.54	...	45.54	45.54	...	45.54	75.41	...	75.41
235.02 Gramodyog Vikas Yojana	...	...	...	12.22	...	12.22	12.00	...	12.00	7.11	...	7.11
Total- Khadi Gramodyog Vikas Yojana	...	...	...	57.76	...	57.76	57.54	...	57.54	82.52	...	82.52
236. Studies, Publicity & International Cooperation (SPIC)	...	...	...	...	...	...	...	...	...	0.41	...	0.41
237. Credit Linked Capital Subsidy (CLCS)	...	...	...	...	...	...	...	...	...	0.01	...	0.01
238. Tool Rooms & Technical Institutions (TR/TIs)	...	...	...	...	...	...	...	...	...	31.00	...	31.00
239. Entrepreneurship cum Skill Development Programme (ESDP)	...	...	...	...	...	...	...	...	...	13.28	...	13.28
DemandNo. 69	31.54	...	31.54	32.45	...	32.45	32.45	...	32.45	35.24	...	35.24
Ministry of Mines												
240. Geological Survey of India	31.54	...	31.54	31.10	...	31.10	32.45	...	32.45	33.50	...	33.50

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
241. Indian Bureau of Mines	...	...	...	1.35	...	1.35	...	...	...	1.74	...	1.74
DemandNo. 71	220.65	...	220.65	364.00	...	364.00	551.00	...	551.00	799.00	...	799.00
Ministry of New and Renewable Energy												
242. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)												
242.01 Programme Component	18.32	...	18.32	...	...	...	150.00	...	150.00	201.00	...	201.00
243. Solar Power (Grid)												
243.01 Programme Component	51.33	...	51.33	...	...	...	204.00	...	204.00	428.00	...	428.00
244. Wind Power (Grid)												
244.01 Programme Component	150.00	...	150.00	...	...	...	167.00	...	167.00	130.00	...	130.00
245. Green Energy Corridor	1.00	...	1.00	...	...	...	30.00	...	30.00	40.00	...	40.00
246. Wind Power	...	...	...	120.00	...	120.00	...	...	...	...	...	...
247. Solar Power	...	...	...	180.00	...	180.00	...	...	...	...	...	...
248. Green Energy Corridors	...	...	...	30.00	...	30.00	...	...	...	...	...	...
249. Biogas Programme	...	...	...	5.00	...	5.00	...	...	...	...	...	...
250. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	...	...	...	28.00	...	28.00	...	...	...	...	...	...
251. Human Resources Development and Training	...	...	...	1.00	...	1.00	...	...	...	...	...	...
DemandNo. 72	198.44	...	198.44	138.80	...	138.80	144.80	...	144.80	161.20	...	161.20
Ministry of Panchayati Raj												
252. Rashtriya Gram Swaraj Abhiyan (RGSA)	198.44	...	198.44	138.80	...	138.80	144.80	...	144.80	161.20	...	161.20

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 76	177.04	...	177.04	469.00	...	469.00	747.08	...	747.08	150.48	...	150.48
Ministry of Petroleum and Natural Gas												
253. Direct Benefit Transfer - LPG	14.70	...	14.70	332.00	...	332.00	14.94	...	14.94	14.94	...	14.94
254. LPG Connection to Poor Households	130.34	...	130.34	70.00	...	70.00	664.83	...	664.83	...	...	...
255. Other subsidy payable including for North Eastern Region	32.00	...	32.00	67.00	...	67.00	67.31	...	67.31	135.54	...	135.54
DemandNo. 79	...	...	...	1246.25	...	1246.25	678.92	...	678.92	2042.41	...	2042.41
Ministry of Power												
256. Reform Linked Distribution Scheme	...	...	...	1246.25	...	1246.25	678.92	...	678.92	2042.41	...	2042.41
DemandNo. 87	22605.46	...	22605.46	25437.67	...	25437.67	25834.16	...	25834.16	29391.43	...	29391.43
Department of Rural Development												
257. Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	1218.02	...	1218.02	1282.59	...	1282.59	1289.96	...	1289.96	...	...	...
258. Indira Gandhi National Widow Pension Scheme (IGNWPS)	329.19	...	329.19	366.69	...	366.69	366.69	...	366.69	...	...	...
259. Indira Gandhi National Disability Pension Scheme (IGNDPS)	21.24	...	21.24	37.57	...	37.57	37.57	...	37.57	...	...	...
260. National Family Benefit Scheme	19.11	...	19.11	35.69	...	35.69	35.69	...	35.69	...	...	...
261. MGNREGA-Programme Component	13772.11	...	13772.11	15380.88	...	15380.88	15770.00	...	15770.00	10500.00	...	10500.00
262. Pradhan Mantri Awas Yojna (PMAY)- Rural												
262.01 PMAY-Programme Component	4905.04	...	4905.04	5000.13	...	5000.13	5000.13	...	5000.13	13623.77	...	13623.77
263. National Rural Livelihood Mission												
263.01 NRLM-Programme Component	2340.75	...	2340.75	3334.12	...	3334.12	3334.12	...	3334.12	3532.29	...	3532.29

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
264. National Social Assistance Programme												
264.01 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	...	...	...	...	...	...	...	...	...	1296.27	...	1296.27
264.02 National Family Benefit Scheme	...	...	...	...	...	...	...	...	...	34.84	...	34.84
264.03 Indira Gandhi National Widow Pension Scheme(IGNWPS)	...	...	...	...	...	...	...	...	...	366.69	...	366.69
264.04 Indira Gandhi National Disability Pension Scheme(IGNDPS)	...	...	...	...	...	...	...	...	...	37.57	...	37.57
Total- National Social Assistance Programme	...	...	...	...	...	...	...	...	...	1735.37	...	1735.37
DemandNo. 88	256.29	...	256.29	379.02	...	379.02	205.72	...	205.72	397.87	...	397.87
Department of Land Resources												
265. Land Records Modernization Programme	41.90	...	41.90	39.72	...	39.72	39.72	...	39.72	32.67	...	32.67
266. Integrated Watershed Development Program												
266.01 Programme Component	214.39	...	214.39	339.30	...	339.30	166.00	...	166.00	...	...	...
267. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana												
267.01 Program Component	...	...	...	...	...	...	...	...	...	365.20	...	365.20
DemandNo. 89	173.27	...	173.27	240.15	...	240.15	159.75	...	159.75	230.50	...	230.50
Department of Science and Technology												
268. Science and Technology Institutional and Human Capacity Building	18.22	...	18.22	30.00	...	30.00	32.00	...	32.00	29.50	...	29.50
269. Research and Development	...	...	...	...	...	...	...	...	...	10.50	...	10.50
270. Innovation, Technology Development and Deployment	95.05	...	95.05	118.15	...	118.15	42.75	...	42.75	98.50	...	98.50
271. Science and Engineering Research Board	60.00	...	60.00	52.00	...	52.00	52.00	...	52.00	52.00	...	52.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
272. National Mission on Interdisciplinary Cyber Physical Systems	...	...	...	40.00	...	40.00	33.00	...	33.00	40.00	...	40.00
DemandNo. 92	279.87	...	279.87	393.73	0.02	393.75	235.57	...	235.57	484.17	...	484.17
Ministry of Skill Development and Entrepreneurship												
273. Pradhan Mantri Kaushal Vikas Yojana												
273.01 Development of Entrepreneurship	0.70	...	0.70	7.47	...	7.47	0.90	...	0.90	...	...	...
273.02 Development of Skills	178.40	...	178.40	243.93	...	243.93	141.36	...	141.36	...	...	...
273.03 Strengthening of Infrastructure for Institutional Training	21.80	...	21.80	18.27	...	18.27	8.32	...	8.32	...	...	...
273.04 Strengthening of Skill Institutions	0.85	...	0.85	2.96	0.02	2.98	1.89	...	1.89	...	...	...
273.05 Promotion of Apprenticeship	38.31	...	38.31	...	...	...	...	...	...	...	...	...
273.06 Skill Acquisition and Knowledge Awareness for Livelihood Promotion	21.70	...	21.70	44.82	...	44.82	31.03	...	31.03	...	...	...
273.07 Skill Strengthening for Industrial Value Enhancements	18.11	...	18.11	50.88	...	50.88	19.20	...	19.20	...	...	...
273.08 National Apprenticeship Promotion Scheme	...	...	...	25.40	...	25.40	32.87	...	32.87	...	...	...
Total- Pradhan Mantri Kaushal Vikas Yojana	279.87	...	279.87	393.73	0.02	393.75	235.57	...	235.57	...	...	...
274. Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) - EAP	...	...	...	...	...	...	...	...	...	72.92	...	72.92
275. Skill Strengthening for Industrial Value Enhancements (STRIVE) - EAP	...	...	...	...	...	...	...	...	...	49.73	...	49.73
276. Strengthening of Infrastructure for Institutional Training	...	...	...	...	...	...	...	...	...	12.53	...	12.53
277. Skill India Programme	...	...	...	...	...	...	...	...	...	348.99	...	348.99

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 93	5421.53	95.00	5516.53	9363.01	145.00	9508.01	9255.40	70.02	9325.42	10065.94	95.00	10160.94
Department of Social Justice and Empowerment												
278. Educational Empowerment												
278.01 Post Matric Scholarship for SCs.	...	...	...	5660.00	...	5660.00	5660.00	...	5660.00	...	...	...
278.02 Pre Matric Scholarship for SCs and Others.	...	...	...	500.00	...	500.00	500.00	...	500.00	...	...	...
Total- Educational Empowerment	...	...	...	6160.00	...	6160.00	6160.00	...	6160.00	...	...	...
279. National Safai Karamcharis Finance and Development Corporation	...	5.00	5.00	...	25.00	25.00	...	0.01	0.01	...	10.00	10.00
280. Self Employment Scheme for Rehabilitation of Manual Scavengers	39.00	...	39.00	70.00	...	70.00	70.00	...	70.00	...	...	...
281. Dr. B. R. Ambedkar International Centre	14.68	...	14.68	30.00	...	30.00	30.00	...	30.00	...	...	...
282. Baba Saheb Dr. B.R. Ambedkar Foundation	11.00	...	11.00	10.00	...	10.00	10.00	...	10.00	40.00	...	40.00
283. National Scheduled Castes Finance and Development Corporation	...	...	...	...	50.00	50.00	...	0.01	0.01	...	15.00	15.00
284. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs												
284.01 Top Class Education for SCs	84.72	...	84.72	108.00	...	108.00	108.00	...	108.00	111.00	...	111.00
284.02 Free Coaching for SCs and OBCs	14.98	...	14.98	47.00	...	47.00	27.00	...	27.00	47.00	...	47.00
284.03 National Overseas Scholarship for SCs	49.07	...	49.07	36.00	...	36.00	50.00	...	50.00	50.00	...	50.00
284.04 National Fellowship for SCs	122.43	...	122.43	173.00	...	173.00	159.00	...	159.00	163.00	...	163.00
Total- Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	271.20	...	271.20	364.00	...	364.00	344.00	...	344.00	371.00	...	371.00
285. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	68.23	...	68.23	40.00	...	40.00	40.00	...	40.00	43.73	...	43.73
286. Venture Capital Fund for SCs and OBCs	...	90.00	90.00	...	70.00	70.00	...	70.00	70.00	...	70.00	70.00
287. Post Matric Scholarship for SCs	1978.56	...	1978.56	...	...	...	...	...	...	6359.14	...	6359.14

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
288. Pre Matric Scholarship for SCs and Others	570.40	...	570.40	...	...	...	...	...	...	500.00	...	500.00
289. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	1820.32	...	1820.32	1950.00	...	1950.00	1062.39	...	1062.39	2050.00	...	2050.00
290. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	38.03	...	38.03	89.00	...	89.00	89.00	...	89.00	104.65	...	104.65
291. Vanchit Ikai Samooh aur Vargon ki Arthik Sahayata (VISVAS) Yojana	...	...	...	50.00	...	50.00	0.01	...	0.01	0.01	...	0.01
292. Assistance to State Scheduled Castes Development Corporations	...	...	...	0.01	...	0.01	...	...	...	...	...	...
293. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	610.11	...	610.11	600.00	...	600.00	500.00	...	500.00	500.00	...	500.00
294. National Action for Mechanised Sanitation Ecosystem (NAMASTE)	...	...	...	...	...	...	...	...	...	97.41	...	97.41
295. Development Action Plan for SCs (DAPSC)	...	...	...	...	...	...	950.00	...	950.00	...	...	...
DemandNo. 94	82.02	...	82.02	117.09	...	117.09	96.28	...	96.28	112.88	...	112.88
Department of Empowerment of Persons with Disabilities												
296. Assistance to Disabled Persons for Purchase/Fitting of Aids and Applicances	31.04	...	31.04	36.27	...	36.27	38.16	...	38.16	40.67	...	40.67
297. Support to National Institutes	6.71	...	6.71	9.00	...	9.00	8.00	...	8.00	9.00	...	9.00
298. Scholarship for Students with Disabilities	14.73	...	14.73	10.00	...	10.00	13.00	...	13.00	16.73	...	16.73
299. Deendayal Disabled Rehabilitation Scheme	17.31	...	17.31	21.91	...	21.91	19.43	...	19.43	21.58	...	21.58
300. Scheme for implementation of Persons with Disability Act	12.23	...	12.23	39.91	...	39.91	17.69	...	17.69	24.90	...	24.90

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 98	216.30	...	216.30	223.98	...	223.98	211.23	...	211.23	265.40	...	265.40
Ministry of Textiles												
301. National Handicrafts Development Programme (NHDP)	...	...	...	43.50	...	43.50	41.00	...	41.00	50.00	...	50.00
302. Raw Material Supply Scheme	...	...	...	37.00	...	37.00	47.00	...	47.00	42.00	...	42.00
303. National Handloom Development Programme	24.62	...	24.62	18.00	...	18.00	18.00	...	18.00	22.40	...	22.40
304. Yarn Supply Scheme	17.50	...	17.50	...	...	...	...	...	...	...	...	...
305. Handloom Cluster Development Program - Handloom Mega Cluster	0.45	...	0.45	...	...	...	...	...	...	...	...	...
306. Design and Technical Upgradation Scheme	6.27	...	6.27	...	...	...	...	...	...	...	...	...
307. Ambedkar Hasthshilp Vikas Yojana	5.96	...	5.96	...	...	...	...	...	...	...	...	...
308. Marketing Support and Services	4.51	...	4.51	...	...	...	...	...	...	...	...	...
309. Handicrafts Artisans comprehensive welfare scheme	2.35	...	2.35	...	...	...	...	...	...	...	...	...
310. Human Resource Development- Handicrafts	1.98	...	1.98	...	...	...	...	...	...	...	...	...
311. Handicraft Cluster Development Program - Handicraft Mega Cluster	5.00	...	5.00	5.00	...	5.00	4.70	...	4.70	8.00	...	8.00
312. Central Silk Board	119.47	...	119.47	95.48	...	95.48	95.48	...	95.48	118.00	...	118.00
313. Subsidy to Jute Corporation of India towards market operation	3.19	...	3.19	...	...	...	...	...	...	...	...	...
314. Integrated Scheme for Skill Development	25.00	...	25.00	25.00	...	25.00	5.05	...	5.05	25.00	...	25.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 101	4481.18	...	4481.18	4988.00	...	4988.00	4873.25	...	4873.25	5038.00	...	5038.00
Ministry of Women and Child Development												
315. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	4207.82	...	4207.82	4623.54	...	4623.54	4623.54	...	4623.54	4740.48	...	4740.48
316. Mission Shakti (Mission for Protection and Empowerment for Women)												
316.01 SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/ Skilling/ Trg/ Media etc.)	273.36	...	273.36	364.46	...	364.46	249.71	...	249.71	297.52	...	297.52
DemandNo. 102	181.68	...	181.68	304.55	...	304.55	225.40	...	225.40	322.10	...	322.10
Ministry of Youth Affairs and Sports												
317. Khelo India	137.25	...	137.25	187.50	...	187.50	119.00	...	119.00	190.00	...	190.00
318. National Youth Corps	8.86	...	8.86	14.00	...	14.00	14.00	...	14.00	...	...	...
319. National Programme for Youth and Adolescent Development												
319.01 Programme Component	2.10	...	2.10	4.00	...	4.00	4.00	...	4.00	...	...	...
320. National Young Leaders Programme	1.08	...	1.08	2.20	...	2.20	2.20	...	2.20	...	...	...
321. Assistance to Promotion of Sports Excellence												
321.01 Assistance to National Sports Federations	8.00	...	8.00	51.00	...	51.00	51.00	...	51.00	...	...	...
322. National Service Scheme	24.39	...	24.39	45.85	...	45.85	35.20	...	35.20	56.00	...	56.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULE CASTE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
323. Rashtriya Yuva Sashaktikaran Karyakaram												
323.01 National Youth Corps	...	...	...	...	...	...	...	...	...	14.00	...	14.00
323.02 National Programme for Youth and Adolescent Development	...	...	...	...	...	...	...	...	...	4.00	...	4.00
323.03 National Young Leaders Programme	...	...	...	...	...	...	...	...	...	2.10	...	2.10
Total- Rashtriya Yuva Sashaktikaran Karyakaram	...	...	...	...	...	...	...	...	...	20.10	...	20.10
324. Assistance to National Sports Federations	...	...	...	...	...	...	...	...	...	56.00	...	56.00
Grand Total	121463.44	150.35	121613.79	142115.34	227.02	142342.36	152352.27	252.02	152604.29	158140.42	985.80	159126.22

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	229.96	...	229.96	...	...	...	...	...	...	...	...	...
22. Rashtriya Krishi Vikas Yojna	151.08	...	151.08	...	...	...	...	...	...	...	...	...
23. National Bamboo Mission	5.54	...	5.54	...	...	...	...	...	...	...	...	...
24. Modified Interest Subvention Scheme (MISS)	...	...	...	1452.36	...	1452.36	1452.36	...	1452.36	1362.27	...	1362.27
25. Krishionnati Yojana												
25.01 Food and Nutrition Security	...	...	...	120.00	...	120.00	92.50	...	92.50	...	...	...
25.02 Edible Oil-Oil Palm	...	...	...	77.40	...	77.40	141.80	...	141.80	...	...	...
25.03 Edible Oil-Oilseeds	...	...	...	40.80	...	40.80	57.73	...	57.73	...	...	...
25.04 Organic Value Chain Development for North East Region	...	...	...	63.01	...	63.01	64.01	...	64.01	...	...	...
25.05 Integrated Development of Horticulture	...	...	...	200.60	...	200.60	136.60	...	136.60	...	...	...
25.06 Seed and Planting Material	...	...	...	24.50	...	24.50	23.00	...	23.00	...	...	...
25.07 Agriculture Extension	...	...	...	135.19	...	135.19	114.50	...	114.50	...	...	...
25.08 Digital Agriculture	...	...	...	5.16	...	5.16	6.19	...	6.19	...	...	...
25.09 Agriculture Marketing	...	...	...	43.00	...	43.00	20.80	...	20.80	...	...	...
Total- Krishionnati Yojana	...	...	...	709.66	...	709.66	657.13	...	657.13	...	...	...
26. National Mission on Natural Farming	...	...	...	...	...	...	...	...	...	45.27	...	45.27
27. Krishionnati Yojana.	...	...	...	...	...	...	...	...	...	756.15	...	756.15
DemandNo. 2	98.46	...	98.46	85.82	...	85.82	85.82	...	85.82	104.21	...	104.21
Department of Agricultural Research and Education												
28. Animal Science	12.05	...	12.05	10.26	...	10.26	10.26	...	10.26	12.46	...	12.46
29. Fisheries Science	6.12	...	6.12	5.20	...	5.20	5.20	...	5.20	6.31	...	6.31
30. Agricultural Extension	34.96	...	34.96	29.72	...	29.72	29.72	...	29.72	36.09	...	36.09
31. Agricultural Universities and Institutions	13.54	...	13.54	11.51	...	11.51	11.51	...	11.51	13.98	...	13.98
32. Natural Resource Management Institutes including Agro Forestry Research	8.74	...	8.74	7.43	...	7.43	7.43	...	7.43	9.02	...	9.02
33. Crop Science	15.44	...	15.44	15.16	...	15.16	15.16	...	15.16	18.41	...	18.41
34. Horticultural Science	7.61	...	7.61	6.54	...	6.54	6.54	...	6.54	7.94	...	7.94

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 4	34.71	...	34.71	72.00	...	72.00	56.55	...	56.55	71.00	...	71.00
Ministry of Ayush												
35. National AYUSH Misson	24.27	...	24.27	61.00	...	61.00	45.75	...	45.75	60.00	...	60.00
36. Other Autonomous Bodies												
36.01 Support from Gross Budgetary Support (GBS)	1.14	...	1.14	1.50	...	1.50	1.30	...	1.30	1.50	...	1.50
37. Central Council for Research in Ayurvedic Sciences	7.80	...	7.80	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
38. Central Council for Research in Unani Medicine	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
DemandNo. 6	6782.83	...	6782.83	4395.03	...	4395.03	9824.37	...	9824.37	7699.72	...	7699.72
Department of Fertilisers												
39. Urea Subsidy												
39.01 Payment for Import of Urea	2160.77	...	2160.77	885.37	...	885.37	1672.45	...	1672.45	1333.00	...	1333.00
39.02 Payment for Indigenous Urea	2352.95	...	2352.95	2003.66	...	2003.66	5093.66	...	5093.66	4474.72	...	4474.72
Total- Urea Subsidy	4513.72	...	2160.77	2889.03	...	2889.03	6766.11	...	6766.11	5807.72	...	5807.72
40. Nutrient Based Subsidy												
40.01 Payment for Indigenous P and K Fertilizers	1373.05	...	1373.05	1083.60	...	1083.60	1809.86	...	1809.86	1096.50	...	1096.50
40.02 Payment for Imported P and K Fertilizers	894.18	...	894.18	422.40	...	422.40	1248.40	...	1248.40	795.50	...	795.50
40.03 Payment for City Compost	1.88	...	1.88	...	...	...	...	...	...	...	...	...
Total- Nutrient Based Subsidy	2269.11	...	1373.05	1506.00	...	1506.00	3058.26	...	3058.26	1892.00	...	1892.00
DemandNo. 7	...	...	...	18.17	...	18.17	20.52	...	20.52	26.45	...	26.45
Department of Pharmaceuticals												
41. Jan Aushadhi Scheme	...	...	...	3.12	...	3.12	4.30	...	4.30	4.95	...	4.95
42. National Institutes of Pharmaceutical Education and Research (NIPERs)	...	...	...	15.05	...	15.05	16.22	...	16.22	21.50	...	21.50
DemandNo. 9	72.59	...	72.59	27.05	...	27.05	42.38	...	42.38	48.46	...	48.46
Ministry of Coal												
43. Research and Development	...	...	...	0.86	...	0.86	0.72	...	0.72	1.81	...	1.81

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
44. Conservation, Safety and Infrastructure Development in Coal Mines	31.31	...	31.31	4.68	...	4.68	4.68	...	4.68	7.95	...	7.95
45. Exploration of Coal and Lignite												
45.01 Programme Component	41.28	...	41.28	21.51	...	21.51	36.98	...	36.98	38.70	...	38.70
DemandNo. 10	15.53	...	15.53	25.51	...	25.51	26.01	...	26.01	25.37	...	25.37
Department of Commerce												
46. Marine Product Export Development Authority (MPEDA)	1.99	...	1.99	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
47. Tea Board	0.78	...	0.78	3.12	...	3.12	3.12	...	3.12	3.12	...	3.12
48. Coffee Board	4.96	...	4.96	12.09	...	12.09	12.09	...	12.09	10.95	...	10.95
49. Rubber Board	4.30	...	4.30	4.30	...	4.30	4.30	...	4.30	4.30	...	4.30
50. Spices Board	3.50	...	3.50	4.00	...	4.00	4.50	...	4.50	5.00	...	5.00
DemandNo. 13	411.73	...	411.73	107.50	301.00	408.50	93.59	64.50	158.09	238.65	215.00	453.65
Department of Telecommunications												
51. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
51.01 Bharatnet	301.00	...	301.00	...	301.00	301.00	...	64.50	64.50	...	215.00	215.00
51.02 Compensation to Telecom Service Providers	96.72	...	96.72	86.00	...	86.00	72.09	...	72.09	215.00	...	215.00
Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	397.72	...	301.00	86.00	301.00	387.00	72.09	64.50	136.59	215.00	215.00	430.00
52. Centre for Development of Telematics (C-DoT)	14.01	...	14.01	21.50	...	21.50	21.50	...	21.50	23.65	...	23.65
DemandNo. 14	1.92	...	1.92	1.08	...	1.08	0.75	...	0.75	0.80	...	0.80
Department of Consumer Affairs												
53. Consumer Awareness (Advertising and Publicity)	1.92	...	1.92	1.08	...	1.08	0.75	...	0.75	0.80	...	0.80
DemandNo. 15	12389.97	...	12389.97	9152.54	...	9152.54	12758.83	...	12758.83	9359.15	...	9359.15
Department of Food and Public Distribution												
54. Generating Awareness amongst TPDS beneficiaries	...	...	...	...	...	...	0.35	...	0.35	0.35	...	0.35
55. Integrated Management of Public Distribution System	0.50	...	0.50	2.00	...	2.00	2.00	...	2.00	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
56. Sugar Subsidy payable under Public Distribution System	10.75	...	10.75	15.05	...	15.05	15.05	...	15.05	15.05	...	15.05
57. Food Subsidy to Food Corporation of India under National Food Security Act.	8906.00	...	8906.00	6274.56	...	6274.56	9231.92	...	9231.92	6260.35	...	6260.35
58. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	3230.94	...	3230.94	2604.13	...	2604.13	3252.71	...	3252.71	2739.65	...	2739.65
59. Fortification of Rice and its Distribution under Public Distribution System	0.98	...	0.98	...	...	...	...	...	...	...	...	...
60. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	240.80	...	240.80	...	...	...	...	...	...	...	...	...
61. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	...	...	...	256.80	...	256.80	256.80	...	256.80	343.75	...	343.75
DemandNo. 16	...	...	...	62.79	...	62.79	85.40	...	85.40	4.74	...	4.74
Ministry of Cooperation												
62. Integrated Scheme on Agriculture Cooperation (ISAC)	...	...	...	4.30	...	4.30	57.10	...	57.10	...	...	...
63. Co-operative Education	...	...	...	2.58	...	2.58	2.58	...	2.58	2.58	...	2.58
64. Cooperative Training	...	...	...	2.16	...	2.16	2.16	...	2.16	2.16	...	2.16
65. Computerization of Primary Agricultural Credit Societies	...	...	...	30.19	...	30.19	...	...	...	...	...	...
66. Prosperity through Cooperatives	...	...	...	23.56	...	23.56	23.56	...	23.56	...	...	...
DemandNo. 18	32.66	...	32.66	22.90	...	22.90	35.99	...	35.99	27.98	...	27.98
Ministry of Culture												
67. Centenaries and Anniversaries, Celebrations and Schemes	17.83	...	17.83	2.08	...	2.08	15.17	...	15.17	7.18	...	7.18
68. Kala Sanskriti Vikas Yojana	14.83	...	14.83	18.11	...	18.11	18.11	...	18.11	14.00	...	14.00
69. Development of Museums	...	...	...	...	...	...	...	...	...	4.00	...	4.00
70. Development of Libraries and Archives	...	...	...	0.10	...	0.10	0.10	...	0.10	...	...	...
71. National mission on cultural mapping and roadmap	...	...	...	2.61	...	2.61	2.61	...	2.61	2.80	...	2.80

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
83.02 New India Literacy Programme (NILP)	...	...	...	11.01	...	11.01	9.08	...	9.08	...	...	...
Total- Teachers Training and Adult Education	0.10	...	0.10	11.01	...	11.01	9.08	...	9.08	...	...	...
84. National Programme of Mid Day Meal in Schools	1042.64	...	1042.64	...	...	...	...	...	...	...	...	...
85. Kendriya Vidyalaya Sangathan (KVS)	116.00	...	116.00	155.00	...	155.00	151.50	...	151.50	500.70	...	500.70
86. Navodaya Vidyalaya Samiti (NVS)	277.00	...	277.00	307.00	...	307.00	358.91	...	358.91	410.60	...	410.60
87. Samagra Shiksha												
87.01 Support for Samagra Shiksha	2713.78	...	2713.78	4130.55	...	4130.55	3612.21	...	3612.21	4130.55	...	4130.55
88. Strengthening Teaching-Learning and Results for States (STARS)	39.97	...	39.97	85.00	...	85.00	40.00	...	40.00	110.00	...	110.00
89. Exemplar	...	...	...	197.47	...	197.47	46.45	...	46.45	...	...	...
90. ASPIRE (Accelerating State Education Program to Improve Results)	...	...	...	68.00	...	68.00	...	...	...	...	...	...
91. PM Schools for Rising India (PM SHRI)	...	...	...	...	...	...	...	...	...	384.40	...	384.40
92. New India Literacy Programme (NILP)	...	...	...	...	...	...	...	...	...	15.28	...	15.28
DemandNo. 26	1459.86	...	1459.86	1986.00	...	1986.00	1986.00	...	1986.00	2061.00	...	2061.00
Department of Higher Education												
93. Central University, Andhra Pradesh	5.51	...	5.51	2.00	...	2.00	0.45	...	0.45	1.50	...	1.50
94. Andhra Pradesh and Telangana Tribal Universities	0.20	...	0.20	1.50	...	1.50	1.48	...	1.48	1.00	...	1.00
95. Grants to Central Universities (CUs)	309.85	...	309.85	301.00	...	301.00	464.59	...	464.59	365.00	...	365.00
96. Impactful Policy Research in Social Science (IMPRESS)	...	...	...	2.00	...	2.00	...	...	...	...	...	...
97. Scheme for Promotion of Academic and Research Collaboration (SPARC)	...	...	...	6.00	...	6.00	6.00	...	6.00	4.20	...	4.20
98. Scheme for Transformational and Advanced Research in Sciences (STARS)	0.65	...	0.65	2.10	...	2.10	2.10	...	2.10	2.10	...	2.10
99. Support to National Institutes of Technology (NITs) and IIST												
99.01 Grants to National Institutes of Technology (NITs) and IIST	127.29	...	127.29	161.00	...	161.00	161.00	...	161.00	178.00	...	178.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
100. National Institutes of Technical Teachers Training and Research (NITTTRs)	5.21	...	5.21	8.00	...	8.00	7.61	...	7.61	5.00	...	5.00
101. Grants to Institutes for Promotion of Indian Languages	3.19	...	3.19	10.00	...	10.00	10.00	...	10.00	12.00	...	12.00
102. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	6.23	...	6.23	10.00	...	10.00	6.00	...	6.00	12.00	...	12.00
103. National Institute of Industrial Engineering, Mumbai	2.00	...	2.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
104. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.47	...	0.47	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
105. Bharatiya Bhasha University & Institute of Translation	...	...	...	0.50	...	0.50	...	...	...	...	...	...
106. Directorate of Hindi	0.43	...	0.43	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
107. Commission for Scientific and Technical Terminology	0.09	...	0.09	0.50	...	0.50	0.50	...	0.50	...	...	...
108. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
108.01 Support from Gross Budgetary Support (GBS)	8.58	...	8.58	10.00	...	10.00	10.00	...	10.00	11.00	...	11.00
109. Setting up Indian Institutes of Information Technology in PPP mode	5.00	...	5.00	10.00	...	10.00	6.24	...	6.24	10.00	...	10.00
110. Schools of Planning and Architecture (SPAs)	4.65	...	4.65	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
111. Special Scholarship Scheme for Jammu and Kashmir	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00	...	...	...
112. Academic Bank of Credits (ABC)	2.46	...	2.46	1.30	...	1.30	1.30	...	1.30	1.00	...	1.00
113. Assistance to Other Institutions												
113.01 Support from Gross Budgetary Support (GBS)	12.71	...	12.71	16.00	...	16.00	16.10	...	16.10	17.00	...	17.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
114. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	...	...	0.16	...	0.16	1.16	...	1.16	8.00	...	8.00
115. Interest Subsidy and contribution for Guarantee Funds	11.65	...	11.65	100.00	...	100.00	82.00	...	82.00	...	...	...
116. Scholarship for College and University students	5.41	...	5.41	20.00	...	20.00	17.65	...	17.65	...	...	...
117. National Mission in Education Through ICT	6.99	...	6.99	35.00	...	35.00	41.70	...	41.70	35.00	...	35.00
118. Setting up of virtual classrooms and massive open online courses (MOOCs)	6.34	...	6.34	...	...	...	...	...	...	...	...	...
119. e-shodh Sindhu	11.60	...	11.60	...	...	...	...	...	...	...	...	...
120. National Digital Library	0.20	...	0.20	...	...	...	...	...	...	...	...	...
121. Indian Knowledge Systems	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
122. World Class Institutions	93.72	...	93.72	151.00	...	151.00	151.00	...	151.00	150.00	...	150.00
123. Prime Minister's Girls' Hostel	...	...	...	1.00	...	1.00	...	...	...	0.50	...	0.50
124. Improvement in Salary Scale of University and College Teachers	0.90	...	0.90	...	...	...	...	...	...	...	...	...
125. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	2.65	...	2.65	8.00	...	8.00	2.11	...	2.11	4.00	...	4.00
126. Programme for Apprenticeship Training	12.33	...	12.33	45.00	...	45.00	36.00	...	36.00	...	...	...
127. Global Initiative for Academic Network (GIAN)	...	...	...	1.13	...	1.13	1.13	...	1.13	1.20	...	1.20
128. National Institutional Ranking Framework	0.30	...	0.30	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
129. Support to Indian Institute of Science (IISc)												
129.01 Support from Gross Budgetary Support (GBS)	18.97	...	18.97	25.00	...	25.00	25.00	...	25.00	29.00	...	29.00
130. All India Council for Technical Education (AICTE)	15.00	...	15.00	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
131. Indira Gandhi National Open University (IGNOU)	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
132. Technical Education Quality Improvement Programme of Government of India (EAP)	3.58	...	3.58	...	...	...	...	...	...	...	...	...
133. PM Research Fellowship	6.80	...	6.80	17.00	...	17.00	32.00	...	32.00	34.00	...	34.00
134. National Academic Depository	...	...	...	0.01	...	0.01	...	...	...	...	...	...
135. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	26.03	...	26.03	230.00	...	230.00	28.56	...	28.56	160.00	...	160.00
136. National Initiative for Design Innovation	0.32	...	0.32	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
137. Startup India Initiative in Higher Educational Institutions	2.59	...	2.59	5.00	...	5.00	5.00	...	5.00	1.00	...	1.00
138. Unnat Bharat Abhiyan	0.50	...	0.50	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
139. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	0.27	...	0.27	0.80	...	0.80	0.80	...	0.80	0.50	...	0.50
140. University Grants Commission (UGC)	383.08	...	383.08	420.00	...	420.00	450.00	...	450.00	460.00	...	460.00
141. Support to Indian Institutes of Technology	234.06	...	234.06	240.00	...	240.00	266.74	...	266.74	274.00	...	274.00
142. IIT, Hyderabad (EAP)	6.90	...	6.90	10.00	...	10.00	17.78	...	17.78	10.00	...	10.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
143. Support to Indian Institutes of Management (IIMs)												
143.01 Repayment of Principal of HEFA Loan	...	...	...	...	...	...	...	...	...	9.00	...	9.00
143.02 Support from Gross Budgetary Support (GBS)	20.55	...	20.55	21.00	...	21.00	20.00	...	20.00	1.00	...	1.00
Total- Support to Indian Institutes of Management (IIMs)	20.55	...	...	21.00	...	21.00	20.00	...	20.00	10.00	...	10.00
144. Support to Indian Institute(s) of Science, Education and Research (IISER)												
144.01 Support from Gross Budgetary Support (GBS)	36.51	...	36.51	45.00	...	45.00	45.00	...	45.00	48.00	...	48.00
145. Deemed Universities promoted by Central Government	41.09	...	41.09	13.00	...	13.00	13.00	...	13.00	17.00	...	17.00
146. PM Uchcharat Shiksha Protsahan (PM-USP) Yojna	...	...	...	...	...	...	...	...	...	115.00	...	115.00
147. National Apprenticeship Training Scheme (NATS)	...	...	...	...	...	...	...	...	...	40.00	...	40.00
DemandNo. 27	347.52	...	347.52	715.30	...	715.30	522.84	...	522.84	833.50	...	833.50
Ministry of Electronics and Information Technology												
148. PLI for Large Scale Electronics and IT Hardware	...	...	...	324.30	...	324.30	135.00	...	135.00	...	...	...
149. Electronic Governance												
149.01 Program Component	21.56	...	21.56	43.00	...	43.00	43.00	...	43.00	40.00	...	40.00
150. Manpower Development	30.00	...	30.00	30.00	...	30.00	25.00	...	25.00	...	...	...
151. National Knowledge Network	60.00	...	60.00	70.00	...	70.00	50.00	...	50.00	25.00	...	25.00
152. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	...	...	...	147.00	...	147.00	67.84	...	67.84	40.00	...	40.00
153. Promotion of IT/ITeS Industries	...	...	...	7.00	...	7.00	...	...	...	8.00	...	8.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
154. R and D in IT/Electronics/CCBT	7.96	...	7.96	40.00	...	40.00	20.00	...	20.00	40.00	...	40.00
155. Promotion of Digital payment	189.00	...	189.00	14.00	...	14.00	145.00	...	145.00	64.50	...	64.50
156. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00	...	...	...
157. Cyber Security Projects	19.00	...	19.00	20.00	...	20.00	7.00	...	7.00	20.00	...	20.00
158. Capacity Building and Skill Development Scheme	...	...	...	...	...	...	...	...	...	40.00	...	40.00
159. Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India												
159.01 Modified Scheme for Setting up of Semiconductor Fabs in India	...	...	...	...	...	...	...	...	...	67.00	...	67.00
159.02 Modified Scheme for setting up of Display Fabs in India	...	...	...	...	...	...	...	...	...	0.01	...	0.01
159.03 Modernisation of Semi-Conductor Laboratory, Mohali	...	...	...	...	...	...	...	...	...	0.01	...	0.01
159.04 Modified Scheme for setting up of Compound Semiconducors/Silicon Photonics/Sensors Fab/Discrete Semiconductors Fab and Semiconductor Assembly, Testing, Marking and Packaging (ATMP)/Outsourced Semiconductor Assembly and Test (OSAT) facilities in India	...	...	...	...	...	...	10.00	...	10.00	120.98	...	120.98
159.05 Design Linked Incentive Scheme	...	...	...	...	...	...	...	...	...	13.00	...	13.00
Total- Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	...	...	...	...	...	...	10.00	...	10.00	201.00	...	201.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
160. Production Linked Incentive Scheme (PLI)												
160.01 Production linked Incentive for Large Scale Electronics Manufacturing	...	...	...	...	...	...	...	...	...	345.00	...	345.00
160.02 Production Linked Incentive for IT Hardware	...	...	...	...	...	...	...	...	...	10.00	...	10.00
Total- Production Linked Incentive Scheme (PLI)	...	...	...	...	...	...	...	...	...	355.00	...	355.00
DemandNo. 28	123.54	...	123.54	165.20	...	165.20	118.00	...	118.00	159.00	...	159.00
Ministry of Environment, Forests and Climate Change												
161. National Mission for a Green India												
161.01 Green India Mission-National Afforestation Programme	27.00	...	27.00	33.00	...	33.00	17.00	...	17.00	15.00	...	15.00
161.02 Forest Fire Prevention and Management	5.00	...	5.00	5.00	...	5.00	4.00	...	4.00	5.00	...	5.00
Total- National Mission for a Green India	32.00	...	27.00	38.00	...	38.00	21.00	...	21.00	20.00	...	20.00
162. Integrated Development of Wildlife Habitats												
162.01 Development of Wildlife Habitats	13.00	...	13.00	18.00	...	18.00	8.00	...	8.00	19.00	...	19.00
162.02 Project Tiger	30.00	...	30.00	43.00	...	43.00	33.00	...	33.00	...	...	...
162.03 Project Elephant	3.00	...	3.00	4.00	...	4.00	4.00	...	4.00	...	...	...
162.04 Project Tiger & Elephant	...	...	...	...	...	...	...	...	...	45.00	...	45.00
Total- Integrated Development of Wildlife Habitats	46.00	...	13.00	65.00	...	65.00	45.00	...	45.00	64.00	...	64.00
163. Conservation of Natural Resources and Ecosystems												
163.01 Conservation of Aquatic Ecosystems	5.00	...	5.00	6.00	...	6.00	4.00	...	4.00	6.00	...	6.00
163.02 Biodiversity Conservation	2.11	...	2.11	2.00	...	2.00	1.00	...	1.00	1.00	...	1.00
Total- Conservation of Natural Resources and Ecosystems	7.11	...	5.00	8.00	...	8.00	5.00	...	5.00	7.00	...	7.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
164. National Adaptation Fund	8.00	...	8.00	8.00	...	8.00	4.00	...	4.00	...	...	...
165. National Mission on Himalayan Studies	3.50	...	3.50	8.00	...	8.00	4.00	...	4.00	...	...	...
166. Environment Information Systems (ENVIS)	2.00	...	2.00	3.00	...	3.00	2.00	...	2.00	...	...	...
167. Eco-Task Force	5.00	...	5.00	9.00	...	9.00	9.00	...	9.00	...	...	...
168. Environmental Education, Awareness and Training	6.00	...	6.00	8.00	...	8.00	...	...	...	...	...	...
169. Control of Pollution	13.93	...	13.93	18.00	...	18.00	28.00	...	28.00	42.00	...	42.00
170. National Coastal Mission (NCM)												
170.01 Programme Component	...	...	...	0.20	...	0.20	...	...	...	1.00	...	1.00
171. Environment Education, Awareness, Research and Skill Development	...	...	...	...	...	...	...	...	...	15.00	...	15.00
172. Environmental Knowledge and Capacity Building	...	...	...	...	...	...	...	...	...	10.00	...	10.00
DemandNo. 43	109.38	...	109.38	172.71	...	172.71	127.78	...	127.78	182.59	...	182.59
Department of Fisheries												
173. National Fisheries Development Board	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
174. Fisheries and Aquaculture Infrastructure Development Fund	0.90	...	0.90	1.20	...	1.20	...	...	...	0.02	...	0.02
175. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	108.48	...	108.48	171.50	...	171.50	127.78	...	127.78	182.56	...	182.56
DemandNo. 44	222.82	...	222.82	327.20	...	327.20	242.40	...	242.40	376.92	...	376.92
Department of Animal Husbandry and Dairying												
176. Development Programmes												
176.01 Dairy Development	34.66	...	34.66	29.24	...	29.24	17.00	...	17.00	29.72	...	29.72

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
176.02 Rashtriya Gokul Mission	74.00	...	74.00	64.00	...	64.00	64.00	...	64.00	64.00	...	64.00
176.03 National Livestock Mission	23.82	...	23.82	25.00	...	25.00	4.25	...	4.25	38.00	...	38.00
Total- Development Programmes	132.48	...	34.66	118.24	...	118.24	85.25	...	85.25	131.72	...	131.72
177. Livestock Health and Disease Control Programme	78.48	...	78.48	191.76	...	191.76	139.95	...	139.95	228.00	...	228.00
178. Infrastructure Development Fund	11.86	...	11.86	17.20	...	17.20	17.20	...	17.20	17.20	...	17.20
DemandNo. 45	28.61	...	28.61	77.40	...	77.40	41.42	...	41.42	67.26	...	67.26
Ministry of Food Processing Industries												
179. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	11.25	...	11.25	38.70	...	38.70	12.48	...	12.48	27.56	...	27.56
180. Pradhan Mantri Kisan Sampada Yojana	17.36	...	17.36	38.70	...	38.70	28.94	...	28.94	39.70	...	39.70
DemandNo. 46	4262.70	...	4262.70	5400.57	...	5400.57	4924.44	...	4924.44	4830.41	...	4830.41
Department of Health and Family Welfare												
181. Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission												
181.01 Gross Budgetary Support (GBS)	...	...	...	1652.55	...	1652.55	1593.55	...	1593.55	2375.49	...	2375.49
181.02 Support from National Investment Funds (NIF)	...	...	...	574.60	...	574.60	574.60	...	574.60	...	...	...
181.03 Support from PMSSN	...	...	...	500.00	...	500.00	500.00	...	500.00	...	...	...
Total- Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission	...	...	...	2727.15	...	2727.15	2668.15	...	2668.15	2375.49	...	2375.49
182. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	56.78	...	56.78	331.09	...	331.09	153.26	...	153.26	410.90	...	410.90
183. Infrastructure Maintenance												
183.01 Gross Budgetary Support (GBS)	831.51	...	831.51	134.89	...	134.89	124.89	...	124.89	774.53	...	774.53
183.02 Support from PMSSN	...	...	...	626.95	...	626.95	695.95	...	695.95	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
188.02 Ayushman Bharat - Health and Wellness Centres (NIF)	11.33	...	11.33	...	...	...	...	...	...	...	...	...
Total- National Urban Health Mission	44.87	...	33.54	...	...	...	...	...	...	...	...	...
189. Strengthening of State Drug Regulatory System	5.17	...	5.17	12.00	...	12.00	3.00	...	3.00	10.14	...	10.14
190. Tertiary Care Programme	26.61	...	26.61	30.84	...	30.84	25.84	...	25.84	11.38	...	11.38
DemandNo. 52	148.44	51.61	200.05	182.85	85.77	268.62	186.33	33.80	220.13	201.09	25.67	226.76
Andaman and Nicobar Islands												
191. Tribal Area Component	148.44	51.61	200.05	182.85	85.77	268.62	186.33	33.80	220.13	201.09	25.67	226.76
DemandNo. 54	...	...	...	16.99	0.10	17.09	16.99	0.10	17.09	1.23	0.10	1.33
Dadra and Nagar Haveli and Daman and Diu												
192. Tribal Area Component	...	...	...	16.99	0.10	17.09	16.99	0.10	17.09	1.23	0.10	1.33
DemandNo. 56	1157.42	32.96	1190.38	1173.10	221.65	1394.75	1198.38	76.15	1274.53	1116.77	221.28	1338.05
Lakshadweep												
193. Secretariat	14.18	...	14.18	19.80	...	19.80	19.80	...	19.80	19.80	...	19.80
194. Other Establishment	387.78	...	387.78	424.80	...	424.80	424.80	...	424.80	407.42	...	407.42
195. Schemes of UT												
195.01 Science and Technology	1.00	0.21	1.21	1.81	0.60	2.41	1.21	0.50	1.71	1.75	0.50	2.25
195.02 Urban Development, Housing, Water Supply and Flood Control	...	...	...	9.15	41.50	50.65	...	...	...	...	...	...
195.03 Roads	0.09	5.23	5.32	0.35	15.00	15.35	0.15	7.00	7.15	0.20	10.00	10.20
195.04 Transport	430.30	6.60	436.90	416.45	28.70	445.15	384.95	16.70	401.65	417.00	21.50	438.50
195.05 Tourism Development	0.69	2.19	2.88	3.25	6.25	9.50	3.25	3.50	6.75	3.00	3.50	6.50

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
195.06 Education, Sports, Arts and Culture	22.01	3.58	25.59	36.25	11.60	47.85	32.25	11.60	43.85	41.20	52.20	93.40
195.07 Agriculture and Allied Activities	4.30	1.03	5.33	15.06	4.35	19.41	6.69	3.40	10.09	6.10	1.85	7.95
195.08 Employment and Training	2.14	...	2.14	3.11	3.00	6.11	3.11	1.00	4.11	3.00	1.55	4.55
195.09 Disaster Management	0.34	...	0.34	0.31	...	0.31	0.31	...	0.31	0.30	...	0.30
195.10 Information Technology	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00	9.50	55.00	64.50
195.11 Police	...	3.53	3.53	0.30	32.00	32.30	0.30	9.00	9.30	2.50	10.80	13.30
195.12 Power	171.09	4.90	175.99	114.06	11.50	125.56	202.56	3.50	206.06	146.00	7.55	153.55
195.13 Environment and Forest	1.62	0.49	2.11	1.61	2.70	4.31	1.61	0.80	2.41	1.60	0.25	1.85
195.14 Panchayati Raj	8.98	0.02	9.00	6.50	0.30	6.80	4.00	0.05	4.05	7.00	0.30	7.30
195.15 Civil Supplies	...	...	...	2.90	0.75	3.65	...	...	...	...	...	...
195.16 Health	39.05	4.21	43.26	41.13	60.05	101.18	37.13	16.00	53.13	36.00	50.00	86.00
195.17 Social Welfare, Women and Child Development	7.86	0.44	8.30	7.85	0.75	8.60	7.85	0.75	8.60	7.00	2.50	9.50
195.18 Village and Small Industries	0.29	0.13	0.42	0.97	0.75	1.72	0.97	0.50	1.47	0.75	0.25	1.00
Total- Schemes of UT	749.76	32.56	1.21	721.06	219.80	940.86	746.34	74.30	820.64	682.90	217.75	900.65
196. UT's Supplement to Centrally Sponsored Schemes	2.23	...	2.23	3.34	...	3.34	3.34	...	3.34	2.80	...	2.80
197. Grantee / Other Bodies	1.51	...	1.51	2.19	...	2.19	2.19	...	2.19	2.20	...	2.20
198. Other Expenditure of UT	1.96	0.40	2.36	1.91	1.85	3.76	1.91	1.85	3.76	1.65	3.53	5.18
DemandNo. 60	565.99	...	565.99	790.66	...	790.66	776.13	...	776.13	1204.01	...	1204.01
Ministry of Housing and Urban Affairs												
199. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
199.01 States/UTs Component	34.98	...	34.98	35.65	...	35.65	21.12	...	21.12	...	...	...
200. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
200.01 Other items of States/UTs Component	531.01	...	531.01	755.01	...	755.01	755.01	...	755.01	1204.01	...	1204.01

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 62	352.03	2.49	354.52	781.50	10.00	791.50	386.50	10.00	396.50	350.00	8.00	358.00
Department of Water Resources, River Development and Ganga Rejuvenation												
201. Accelerated Irrigation Benefit Programme and National/Special Projects	88.49	...	88.49	600.00	...	600.00	200.00	...	200.00	250.00	...	250.00
202. Command Area Development And Water Management	7.98	...	7.98	50.00	...	50.00	15.00	...	15.00	30.00	...	30.00
203. Flood Management and Border Areas Programme (FMBAP)	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
204. Ground Water Management and Regulation												
204.01 Ground Water Management and Regulation	3.74	2.49	6.23	8.50	10.00	18.50	8.50	10.00	18.50	6.00	8.00	14.00
205. National River Conservation Plan -Other Basins												
205.01 Programme Component	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	4.00	...	4.00
206. Har Khet Ko Pani	238.82	...	238.82	110.00	...	110.00	150.00	...	150.00	50.00	...	50.00
DemandNo. 63	4310.62	...	4310.62	6615.80	...	6615.80	5896.70	...	5896.70	7615.90	...	7615.90
Department of Drinking Water and Sanitation												
207. SBM-Rural												
207.01 Programme Component	298.67	...	298.67	615.80	...	615.80	396.70	...	396.70	615.90	...	615.90
208. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
208.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	4011.95	...	4011.95	6000.00	...	6000.00	5500.00	...	5500.00	7000.00	...	7000.00
DemandNo. 64	1960.57	...	1960.57	1389.69	...	1389.69	1320.86	...	1320.86	1069.42	...	1069.42
Ministry of Labour and Employment												
209. Labour and Employment Statistical System (LESS)	0.43	...	0.43	7.60	...	7.60	6.00	...	6.00	4.90	...	4.90

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
210. Employees Pension Scheme, 1995	1580.12	...	1580.12	729.75	...	729.75	729.75	...	729.75	788.00	...	788.00
211. Social Security for Plantation Workers in Assam	...	...	...	...	...	...	...	...	...	0.10	...	0.10
212. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	1.72	...	1.72	2.58	...	2.58	2.58	...	2.58	1.72	...	1.72
213. Aatmanirbhar Bharat Rojgar Yojana	284.99	...	284.99	550.40	...	550.40	496.12	...	496.12	201.70	...	201.70
214. Pradhan Mantri Shram Yogi Maandhan	34.40	...	34.40	30.10	...	30.10	30.10	...	30.10	30.10	...	30.10
215. Pradhan Mantri Karam Yogi Maandhan	...	...	...	4.30	...	4.30	1.50	...	1.50	0.25	...	0.25
216. National database for Unorganized Workers	19.10	...	19.10	43.00	...	43.00	33.00	...	33.00	25.00	...	25.00
217. Central Board for Workers Education	9.00	...	9.00	...	...	...	...	...	...	...	...	...
218. National Labour Institute	1.03	...	1.03	...	...	...	...	...	...	...	...	...
219. Employment Generation Programs												
219.01 National Career Services	2.76	...	2.76	4.40	...	4.40	4.25	...	4.25	...	...	...
219.02 Pradhan Mantri Rojgar Protsahan Yojna	21.41	...	21.41	...	...	...	...	...	...	...	...	...
219.03 Coaching and Guidance for SC,ST and Other Backward Classes	4.61	...	4.61	6.90	...	6.90	6.90	...	6.90	...	...	...
Total- Employment Generation Programs	28.78	...	2.76	11.30	...	11.30	11.15	...	11.15	...	...	...
220. Labour Welfare Scheme	1.00	...	1.00	10.66	...	10.66	10.66	...	10.66	6.45	...	6.45
221. Coaching and Guidance for SC,ST and Other Backward Classes	...	...	...	...	...	...	...	...	...	7.25	...	7.25
222. National Career Services	...	...	...	...	...	...	...	...	...	3.95	...	3.95

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 68	1443.58	25.00	1468.58	1636.87	42.00	1678.87	1579.22	42.00	1621.22	1835.19	47.90	1883.09
Ministry of Micro, Small and Medium Enterprises												
223. Infrastructure Development and Capacity Building.												
223.01 Tool Rooms & Technical Institutions	...	...	...	...	...	...	8.00	...	8.00	...	...	...
224. MSME Champions Scheme	...	...	...	...	...	...	1.24	...	1.24	0.20	...	0.20
225. Solar Charkha Mission	...	...	...	0.01	...	0.01	...	...	...	...	...	...
226. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	30.35	...	30.35	25.66	...	25.66	...	...	...	24.08	...	24.08
227. Coir Vikas Yojana	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30	0.27	...	0.27
228. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	...	...	...	1.54	...	1.54	...	...	...	1.91	...	1.91
229. Credit Linked Capital Subsidy and Technology Upgradation Scheme	0.08	...	0.08	...	...	...	...	...	...	...	...	...
230. Interest Subvention Scheme for Incremental Credit to MSMEs	...	...	...	0.01	...	0.01	...	...	...	...	...	...
231. Prime Minister Employment Generation Programme (PMEGP)	487.00	...	487.00	210.70	...	210.70	210.70	...	210.70	405.20	...	405.20
232. Credit Support Programme	...	...	...	0.02	...	0.02	0.02	...	0.02	50.02	...	50.02
233. Procurement and Marketing Support Scheme	...	...	...	0.19	...	0.19	0.10	...	0.10	6.51	...	6.51
234. International Cooperation Scheme	...	...	...	0.30	...	0.30	0.30	...	0.30	...	...	...
235. Promotional Services Institutions and Programme	...	...	...	3.44	...	3.44	3.44	...	3.44	...	...	...
236. Infrastructure Development and Capacity Building	...	...	...	13.00	...	13.00	...	...	...	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
237. Database Research Evaluation and Other Office Support Programme	...	...	...	0.02	...	0.02	0.01	...	0.01	...	...	...
238. Gramodyog Vikas Yojana	4.50	...	4.50	...	...	...	...	...	...	...	...	...
239. Khadi Vikas Yojana	23.60	...	23.60	...	...	...	...	...	...	...	...	...
240. Fund of Funds	...	25.00	25.00	...	42.00	42.00	...	42.00	42.00	...	47.90	47.90
241. Distressed Assets Fund	...	...	...	20.00	...	20.00	0.01	...	0.01	0.01	...	0.01
242. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	875.00	...	875.00	1312.00	...	1312.00	1312.00	...	1312.00	1270.00	...	1270.00
243. National Schedule Caste/Schedule Tribe Hub Centre	16.60	...	16.60	20.00	...	20.00	13.50	...	13.50	15.00	...	15.00
244. Infrastructure Development and Capacity Building-EAP Component	6.15	...	6.15	...	...	...	...	...	...	...	...	...
245. Khadi Gramodyog Vikas Yojana												
245.01 Khadi Vikas Yojana	...	...	...	23.60	...	23.60	23.60	...	23.60	40.13	...	40.13
245.02 Gramodyog Vikas Yojana	...	...	...	6.08	...	6.08	6.00	...	6.00	3.66	...	3.66
Total- Khadi Gramodyog Vikas Yojana	...	...	...	29.68	...	29.68	29.60	...	29.60	43.79	...	43.79
246. Studies, Publicity & International Cooperation (SPIC)	...	...	...	...	...	...	...	...	...	0.31	...	0.31
247. Credit Linked Capital Subsidy (CLCS)	...	...	...	...	...	...	...	...	...	0.01	...	0.01
248. Tool Rooms & Technical Institutions (TR/TIs)	...	...	...	...	...	...	...	...	...	11.00	...	11.00
249. Entrepreneurship cum Skill Development Programme (ESDP)	...	...	...	...	...	...	...	...	...	6.88	...	6.88

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 69	17.48	...	17.48	20.70	...	20.70	20.70	...	20.70	18.40	...	18.40
Ministry of Mines												
250. Geological Survey of India	17.48	...	17.48	20.00	...	20.00	20.70	...	20.70	17.50	...	17.50
251. Indian Bureau of Mines	...	...	...	0.70	...	0.70	...	...	...	0.90	...	0.90
DemandNo. 71	235.91	...	235.91	384.00	...	384.00	572.00	...	572.00	572.00	...	572.00
Ministry of New and Renewable Energy												
252. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)												
252.01 Programme Component	32.25	...	32.25	...	...	...	150.00	...	150.00	150.00	...	150.00
253. Solar Power (Grid)												
253.01 Programme Component	28.16	...	28.16	...	...	...	229.00	...	229.00	229.00	...	229.00
254. Wind Power (Grid)												
254.01 Programme Component	150.00	...	150.00	...	...	...	178.00	...	178.00	178.00	...	178.00
255. Hydro Power (Grid)	15.50	...	15.50	...	...	...	5.00	...	5.00	5.00	...	5.00
256. Green Energy Corridor	10.00	...	10.00	...	...	...	10.00	...	10.00	10.00	...	10.00
257. Wind Power	...	...	...	130.00	...	130.00	...	...	...	...	...	...
258. Small Hydro Power	...	...	...	5.00	...	5.00	...	...	...	...	...	...
259. Solar Power	...	...	...	190.00	...	190.00	...	...	...	...	...	...
260. Green Energy Corridors	...	...	...	10.00	...	10.00	...	...	...	...	...	...
261. Biogas Programme	...	...	...	5.00	...	5.00	...	...	...	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
262. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	...	...	...	43.00	...	43.00	...	...	...	...	...	...
263. Human Resources Development and Training	...	...	...	1.00	...	1.00	...	...	...	...	...	...
DemandNo. 72	125.08	...	125.08	72.00	...	72.00	76.50	...	76.50	83.51	...	83.51
Ministry of Panchayati Raj												
264. Rashtriya Gram Swaraj Abhiyan (RGSA)	125.08	...	125.08	72.00	...	72.00	76.50	...	76.50	83.51	...	83.51
DemandNo. 76	92.23	...	92.23	241.00	...	241.00	387.04	...	387.04	77.96	...	77.96
Ministry of Petroleum and Natural Gas												
265. Direct Benefit Transfer - LPG	7.61	...	7.61	172.00	...	172.00	7.74	...	7.74	7.74	...	7.74
266. LPG Connection to Poor Households	67.62	...	67.62	34.00	...	34.00	344.43	...	344.43	...	...	...
267. Other subsidy payable including for North Eastern Region	17.00	...	17.00	35.00	...	35.00	34.87	...	34.87	70.22	...	70.22
DemandNo. 79	...	...	...	584.08	...	584.08	388.74	...	388.74	957.23	...	957.23
Ministry of Power												
268. Reform Linked Distribution Scheme	...	...	...	584.08	...	584.08	388.74	...	388.74	957.23	...	957.23
DemandNo. 86	...	4501.10	4501.10	...	4545.00	4545.00	...	6395.96	6395.96	...	23375.00	23375.00
Ministry of Road Transport and Highways												
269. Road Works												
269.01 Works under Roads Wing	...	4501.10	4501.10	...	4545.00	4545.00	...	6395.96	6395.96	...	23375.00	23375.00
DemandNo. 87	18652.60	...	18652.60	18296.61	...	18296.61	17987.91	...	17987.91	20400.56	...	20400.56
Department of Rural Development												
270. Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	608.19	...	608.19	742.42	...	742.42	746.69	...	746.69	...	...	...
271. Indira Gandhi National Widow Pension Scheme (IGNWPS)	198.67	...	198.67	225.87	...	225.87	225.87	...	225.87	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
272. Indira Gandhi National Disability Pension Scheme (IGNDPS)	18.84	...	18.84	26.34	...	26.34	26.34	...	26.34	...	...	...
273. National Family Benefit Scheme	20.01	...	20.01	40.07	...	40.07	39.77	...	39.77	...	...	...
274. MGNREGA-Programme Component	12601.67	...	12601.67	11427.67	...	11427.67	11039.00	...	11039.00	7350.00	...	7350.00
275. Pradhan Mantri Awas Yojna (PMAY)- Rural												
275.01 PMAY-Programme Component	3774.26	...	3774.26	3500.11	...	3500.11	3576.11	...	3576.11	9536.26	...	9536.26
276. National Rural Livelihood Mission												
276.01 NRLM-Programme Component	1430.96	...	1430.96	2334.13	...	2334.13	2334.13	...	2334.13	2472.60	...	2472.60
277. National Social Assistance Programme												
277.01 Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	...	...	...	...	...	...	...	...	...	750.35	...	750.35
277.02 National Family Benefit Scheme	...	...	...	...	...	...	...	...	...	39.13	...	39.13
277.03 Indira Gandhi National Widow Pension Scheme(IGNWPS)	...	...	...	...	...	...	...	...	...	225.87	...	225.87
277.04 Indira Gandhi National Disability Pension Scheme(IGNDPS)	...	...	...	...	...	...	...	...	...	26.35	...	26.35
Total- National Social Assistance Programme	...	...	...	...	...	...	...	...	...	1041.70	...	1041.70
DemandNo. 88	223.76	...	223.76	228.32	...	228.32	124.92	...	124.92	239.58	...	239.58
Department of Land Resources												
278. Land Records Modernization Programme	25.00	...	25.00	23.92	...	23.92	23.92	...	23.92	19.58	...	19.58
279. Integrated Watershed Development Program												
279.01 Programme Component	198.76	...	198.76	204.40	...	204.40	101.00	...	101.00	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
280. Watershed Development Component-Pradhan Mantri Krishi Sinchai Yojana												
280.01 Program Component	...	...	...	...	...	...	...	...	...	220.00	...	220.00
DemandNo. 89	93.63	...	93.63	124.37	...	124.37	82.80	...	82.80	119.40	...	119.40
Department of Science and Technology												
281. Science and Technology Institutional and Human Capacity Building	4.51	...	4.51	20.00	...	20.00	9.50	...	9.50	16.50	...	16.50
282. Research and Development	...	...	...	...	...	...	...	...	...	10.50	...	10.50
283. Innovation, Technology Development and Deployment	71.12	...	71.12	69.37	...	69.37	39.30	...	39.30	58.40	...	58.40
284. Science and Engineering Research Board	18.00	...	18.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
285. National Mission on Interdisciplinary Cyber Physical Systems	...	...	...	20.00	...	20.00	19.00	...	19.00	19.00	...	19.00
DemandNo. 92	146.16	...	146.16	203.32	0.01	203.33	122.93	...	122.93	251.29	...	251.29
Ministry of Skill Development and Entrepreneurship												
286. Pradhan Mantri Kaushal Vikas Yojana												
286.01 Development of Entrepreneurship	0.36	...	0.36	3.87	...	3.87	0.46	...	0.46	...	...	...
286.02 Development of Skills	91.92	...	91.92	126.28	...	126.28	73.23	...	73.23	...	...	...
286.03 Strengthening of Infrastructure for Institutional Training	10.80	...	10.80	9.46	...	9.46	5.38	...	5.38	...	...	...
286.04 Strengthening of Skill Institutions	0.24	...	0.24	1.53	0.01	1.54	0.98	...	0.98	...	...	...
286.05 Promotion of Apprenticeship	19.87	...	19.87	...	...	...	...	...	...	...	...	...
286.06 Skill Acquisition and Knowledge Awareness for Livelihood Promotion	11.23	...	11.23	23.22	...	23.22	16.08	...	16.08	...	...	...
286.07 Skill Strengthening for Industrial Value Enhancements	11.74	...	11.74	25.80	...	25.80	9.78	...	9.78	...	...	...
286.08 National Apprenticeship Promotion Scheme	...	...	...	13.16	...	13.16	17.02	...	17.02	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
300. Design and Technical Upgradation Scheme	2.51	...	2.51	...	...	...	...	...	...	...	...	...
301. Ambedkar Hasthshilp Vikas Yojana	0.99	...	0.99	...	...	...	...	...	...	...	...	...
302. Marketing Support and Services	0.99	...	0.99	...	...	...	...	...	...	...	...	...
303. Handicrafts Artisans comprehensive welfare scheme	1.16	...	1.16	...	...	...	...	...	...	...	...	...
304. Research and Development - Handicrafts	2.51	...	2.51	...	...	...	...	...	...	...	...	...
305. Human Resource Development- Handicrafts	2.93	...	2.93	...	...	...	...	...	...	...	...	...
306. Central Silk Board	91.23	...	91.23	87.23	...	87.23	87.23	...	87.23	85.00	...	85.00
307. Integrated Scheme for Skill Development	6.44	...	6.44	12.00	...	12.00	2.75	...	2.75	13.00	...	13.00
308. Integrated Wool Development Programme	1.75	...	1.75	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
DemandNo. 99	...	...	...	97.85	...	97.85	53.00	...	53.00	98.50	...	98.50
Ministry of Tourism												
309. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	...	...	...	97.85	...	97.85	53.00	...	53.00	98.50	...	98.50
DemandNo. 100	6125.51	...	6125.51	8356.92	50.00	8406.92	7226.30	20.00	7246.30	12356.00	30.00	12386.00
Ministry of Tribal Affairs												
310. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	...	...	...	110.00	...	110.00	110.00	...	110.00	...	...	...
311. National Overseas Scholarship Scheme	...	...	...	4.00	...	4.00	4.00	...	4.00	...	...	...
312. Eklavya Model Residential Schools (EMRS)	...	...	...	2000.00	...	2000.00	2000.00	...	2000.00	5943.00	...	5943.00
313. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region.	...	...	...	107.53	...	107.53	0.01	...	0.01	20.00	...	20.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
331. Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	89.43	...	89.43	...	...	...	...	...	...	...	...	...
332. National Tribal Welfare Program												
332.01 Aid to Voluntary Organizations working for the welfare of scheduled Tribes	...	...	...	...	...	...	...	...	...	140.00	...	140.00
332.02 Venture Capital Fund for Scheduled Tribes	...	...	...	...	...	...	...	...	...	...	30.00	30.00
332.03 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	...	...	...	...	...	...	...	...	...	288.49	...	288.49
332.04 Tribal Research Information, Education, Communication and Events (TRI-ECE)	...	...	...	...	...	...	...	...	...	25.00	...	25.00
332.05 Monitoring, Evaluation, Survey, Social Audit (MESSA)	...	...	...	...	...	...	...	...	...	23.00	...	23.00
332.06 National Fellowship and Scholarship for Higher Education of ST students	...	...	...	...	...	...	...	...	...	145.00	...	145.00
332.07 National Overseas Scholarship Scheme	...	...	...	...	...	...	...	...	...	4.00	...	4.00
Total- National Tribal Welfare Program	...	...	...	...	...	...	...	...	...	625.49	30.00	655.49
DemandNo. 101	1967.27	...	1967.27	2145.00	...	2145.00	2111.80	...	2111.80	2166.00	...	2166.00
Ministry of Women and Child Development												
333. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	1840.33	...	1840.33	1988.52	...	1988.52	1988.52	...	1988.52	2007.01	...	2007.01
334. Mission Shakti (Mission for Protection and Empowerment for Women)												
334.01 SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/ Skilling/ Trg/ Media etc.)	126.94	...	126.94	156.48	...	156.48	123.28	...	123.28	158.99	...	158.99

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
DemandNo. 102	102.16	...	102.16	161.15	...	161.15	135.60	...	135.60	165.10	...	165.10
Ministry of Youth Affairs and Sports												
335. Khelo India	74.91	...	74.91	93.50	...	93.50	74.00	...	74.00	95.00	...	95.00
336. National Youth Corps	4.11	...	4.11	7.00	...	7.00	7.00	...	7.00	...	...	...
337. National Programme for Youth and Adolescent Development												
337.01 Programme Component	1.06	...	1.06	2.00	...	2.00	2.00	...	2.00	...	...	...
338. National Young Leaders Programme	0.51	...	0.51	1.10	...	1.10	1.10	...	1.10	...	...	...
339. Assistance to Promotion of Sports Excellence												
339.01 Assistance to National Sports Federations	6.00	...	6.00	27.00	...	27.00	27.00	...	27.00	...	...	...
340. National Service Scheme	15.57	...	15.57	30.55	...	30.55	24.50	...	24.50	30.00	...	30.00
341. Rashtriya Yuva Sashaktikaran Karyakaram												
341.01 National Youth Corps	...	...	...	...	...	...	...	...	...	7.00	...	7.00
341.02 National Programme for Youth and Adolescent Development	...	...	...	...	...	...	...	...	...	2.00	...	2.00
341.03 National Young Leaders Programme	...	...	...	...	...	...	...	...	...	1.10	...	1.10
Total- Rashtriya Yuva Sashaktikaran Karyakaram	...	...	...	...	...	...	...	...	...	10.10	...	10.10
342. Assistance to National Sports Federations	...	...	...	...	...	...	...	...	...	30.00	...	30.00
Grand Total	79307.85	4613.16	83921.01	84004.59	5260.53	89265.12	87540.39	6752.51	94292.90	94456.92	25052.95	119509.87

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture and Farmers Welfare	12332.60	...	12332.60	10949.32	...	10949.32	11552.35	...	11552.35
2. Department of Agricultural Research and Education	467.58	...	467.58	469.58	...	469.58	525.79	...	525.79
3. Ministry of Ayush	181.97	...	181.97	126.43	...	126.43	230.73	...	230.73
4. Department of Chemicals and Petrochemicals	5.15	...	5.15	3.20	...	3.20	2.20	...	2.20
5. Department of Pharmaceuticals	42.20	...	42.20	47.70	...	47.70	61.50	...	61.50
6. Ministry of Civil Aviation	128.77	...	128.77	178.77	...	178.77	229.97	...	229.97
7. Ministry of Coal	31.45	...	31.45	6.29	...	6.29	11.35	...	11.35
8. Department of Commerce	125.84	...	125.84	76.49	...	76.49	77.97	...	77.97
9. Department for Promotion of Industry and Internal Trade	1488.05	...	1488.05	1430.46	...	1430.46	2094.58	...	2094.58
10. Department of Posts	35.16	70.39	105.55	24.40	112.49	136.89	10.59	117.24	127.83
11. Department of Telecommunications	250.00	917.80	1167.80	188.00	367.80	555.80	555.00	715.80	1270.80
12. Department of Consumer Affairs	156.72	3.18	159.90	6.05	4.00	10.05	8.00	3.50	11.50
13. Department of Food and Public Distribution	607.60	20.00	627.60	607.61	25.01	632.62	803.97	60.00	863.97
14. Ministry of Cooperation	73.00	...	73.00	134.40	...	134.40	5.50	...	5.50
15. Ministry of Culture	53.25	...	53.25	83.69	...	83.69	65.08	...	65.08
16. Ministry of Defence (Civil)	5.50	350.00	355.50	5.00	450.00	455.00	5.50	500.00	505.50
17. Ministry of Development of North Eastern Region	1816.59	605.96	2422.55	1894.10	683.73	2577.83	1740.11	4026.10	5766.21
18. Department of School Education and Literacy	5895.37	...	5895.37	5628.28	...	5628.28	6510.88	...	6510.88
19. Department of Higher Education	3256.20	...	3256.20	3288.96	...	3288.96	3727.91	...	3727.91
20. Ministry of Electronics and Information Technology	1067.62	...	1067.62	780.35	...	780.35	1244.03	...	1244.03
21. Ministry of Environment, Forests and Climate Change	193.00	...	193.00	141.82	...	141.82	186.00	...	186.00
22. Department of Public Enterprises	0.85	...	0.85	0.80	...	0.80	0.99	...	0.99
23. Department of Fisheries	189.91	...	189.91	146.45	...	146.45	200.70	...	200.70
24. Department of Animal Husbandry and Dairying	371.66	...	371.66	268.20	...	268.20	372.51	...	372.51
25. Ministry of Food Processing Industries	180.00	...	180.00	96.30	...	96.30	156.42	...	156.42
26. Department of Health and Family Welfare	6229.73	50.00	6279.73	5654.57	50.00	5704.57	6445.87	50.03	6495.90
27. Department of Health Research	104.00	...	104.00	99.00	...	99.00	156.96	...	156.96

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
28. Ministry of Home Affairs	200.00	...	200.00	17.51	...	17.51	17.51	...	17.51
29. Police	...	942.50	942.50	...	...	...	...	512.84	512.84
30. Ministry of Housing and Urban Affairs	844.04	...	844.04	806.98	...	806.98	1165.00	...	1165.00
31. Ministry of Information and Broadcasting	63.00	...	63.00	63.90	...	63.90	110.50	...	110.50
32. Department of Water Resources, River Development and Ganga Rejuvenation	489.54	3.06	492.60	366.71	1.50	368.21	272.76	1.27	274.03
33. Department of Drinking Water and Sanitation	6615.80	...	6615.80	5896.70	...	5896.70	7615.90	...	7615.90
34. Ministry of Labour and Employment	1615.92	...	1615.92	1535.87	...	1535.87	1243.50	...	1243.50
35. Law and Justice	89.99	...	89.99	89.99	...	89.99	111.00	...	111.00
36. Ministry of Micro, Small and Medium Enterprises	2002.64	49.00	2051.64	1934.09	48.40	1982.49	2231.37	57.90	2289.27
37. Ministry of Mines	65.33	0.79	66.12	65.33	0.79	66.12	66.09	1.31	67.40
38. Ministry of Minority Affairs	502.20	...	502.20	256.40	...	256.40	309.70	...	309.70
39. Ministry of New and Renewable Energy	679.00	...	679.00	670.00	...	670.00	988.00	...	988.00
40. Ministry of Panchayati Raj	82.62	...	82.62	86.70	...	86.70	97.10	...	97.10
41. Ministry of Ports, Shipping and Waterways	20.00	99.80	119.80	10.00	99.80	109.80	15.00	197.00	212.00
42. Ministry of Power	2344.00	...	2344.00	2602.17	...	2602.17	3594.10	...	3594.10
43. Ministry of Road Transport and Highways	...	10565.00	10565.00	...	13505.00	13505.00	...	18591.20	18591.20
44. Department of Rural Development	6232.45	...	6232.45	5902.47	...	5902.47	9257.08	...	9257.08
45. Department of Land Resources	223.92	...	223.92	125.78	...	125.78	239.58	...	239.58
46. Department of Biotechnology	168.00	...	168.00	125.00	...	125.00	164.50	...	164.50
47. Ministry of Skill Development and Entrepreneurship	286.32	5.00	291.32	176.85	5.00	181.85	328.15	4.00	332.15
48. Department of Social Justice and Empowerment	404.23	5.40	409.63	379.97	5.40	385.37	447.79	3.60	451.39
49. Department of Empowerment of Persons with Disabilities	70.54	...	70.54	58.00	...	58.00	68.00	...	68.00
50. Ministry of Statistics and Programme Implementation	43.07	...	43.07	22.59	...	22.59	18.19	...	18.19
51. Ministry of Textiles	125.86	...	125.86	120.26	...	120.26	121.51	...	121.51
52. Ministry of Tourism	227.00	...	227.00	122.00	...	122.00	229.00	...	229.00
53. Ministry of Tribal Affairs	842.00	...	842.00	740.85	...	740.85	1256.45	...	1256.45
54. Ministry of Women and Child Development	2494.00	...	2494.00	2366.00	...	2366.00	2519.00	...	2519.00
55. Ministry of Youth Affairs and Sports	330.94	0.01	330.95	303.02	...	303.02	368.49	0.01	368.50

Expenditure Profile 2023-2024

Grand Total	62352.18	13687.89	76040.07	57181.36	15358.92	72540.28	69837.73	24841.80	94679.53
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STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
DemandNo. 3				
Atomic Energy				
1. Atomic Research Centres	3.70	5.00	5.50	0.50
2. Other Autonomous Bodies	114.36	137.05	134.90	117.79
3. Service Units	20.81	30.00	24.80	4.50
Total :	138.87	172.05	165.20	122.79
DemandNo. 4				
Ministry of Ayush				
4. Central Council for Research in Ayurvedic Sciences	0.10	1.70	0.88	2.50
5. Central Council for Research in Homoeopathy	...	...	0.01	0.01
6. Central Council for Research in Siddha	0.01	0.03	0.01	0.01
7. Central Council for Research in Unani Medicine	...	...	0.80	1.00
Total :	0.11	1.73	1.70	3.52
DemandNo. 10				
Department of Commerce				
8. Sustainable and Inclusive Development of Natural Rubber Sector	...	...	0.25	1.32
DemandNo. 11				
Department for Promotion of Industry and Internal Trade				
9. Salt Commissioer	0.34	0.44	0.40	0.40
DemandNo. 18				
Ministry of Culture				
10. Central Institute of Buddhist Studies	1.10	1.10	1.10	1.10
11. Central Institute of Higher Tibetan Studies	1.10	1.10	1.10	1.10
12. Central Institute of Himalayan Culture Studies	0.60	0.60	0.60	0.60
13. Promotion of Art and Culture	1.10	1.10	1.10	1.10
14. Zonal Cultural Centres	1.10	1.10	1.10	1.10
Total :	5.00	5.00	5.00	5.00
DemandNo. 25				
Department of School Education and Literacy				
15. Central Tibetan Schools Administration	52.93	62.00	...	...
16. Kendriya Vidyalaya Sangathan	6800.00	7650.00	7512.00	8363.98
17. National Bal Bhawan	20.04	22.00	22.00	22.38
18. National Means Cum Merit Scholarship Scheme	251.97	350.00	300.00	364.00
19. Navodaya Vidyalaya Samiti	3740.00	4115.00	4920.30	5486.50
20. PM Schools for Rising India (PM SHRI)	...	...	...	4000.00
21. Pradhan Mantri Innovative Learning Programme (DHURV)	...	3.26	0.01	0.01
22. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	10230.98	10233.75	12800.00	11600.00
23. Samagra Shiksha	25060.89	37383.36	32151.66	37453.47
Total :	46156.81	59819.37	57705.97	67290.34
DemandNo. 28				
Ministry of Environment, Forests and Climate Change				
24. Environment Education Programme	...	...	...	53.35
25. Environmental Education, Awareness and Training	49.86	54.32	9.47	...
Total :	49.86	54.32	9.47	53.35
DemandNo. 29				
Ministry of External Affairs				
26. Adarsha Multiple Campus, Gajuri	0.64	0.83	0.64	...

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
27. Construction of 03 education centre Chin State under BADP 5th phase	...	...	0.20	...
28. Construction of 03 Pre Schools in Rakhine State under RSDP 2nd Phase	...	...	...	3.50
29. Construction of 25 community building for Dalit People in 24 villages of Sarlahi District.	0.78	1.25	0.78	0.78
30. Construction of 50 basic schools - HICDP, Myanmar	...	...	7.70	7.70
31. Construction of 50 basic schools HICDP	...	7.20	...	...
32. Construction of a building to house SENESE's Service for children with disabilities and people with hearing difficulties in Samoa	...	...	4.00	4.00
33. Construction of a G plus 6 Storied Student Hostel, Auditorium, Library, Reading Room and Museum Hall in Ramakrishna Mission Ashrama at Faridpur	...	...	0.81	...
34. Construction of Groud floor of a five floor Science Block building at Alipur Rahmania School and College, Hathazari, Chittagong and providing assistance for procuring lab and sports equipmentg	...	...	0.04	0.04
35. Construction of monestry building for Shree Pal Evam, Namgyal Monastic Choonup, Mustang	0.16	0.26	...	...
36. Construction of proposed Bal Mandir Secondary Schools Building Triyuga Municipality Gaighat	0.39	1.37	0.39	0.39
37. Construction of Shree Bhawani Higher Secondary School, Bhumisthan, Sindhuli	...	...	0.61	0.61
38. Establishment of Sports facilities at Rajshahi College Field and Surrounding areas	...	0.16	1.50	4.51
39. Gifting of 78 ambulances and 18 buses to various government hospitals/non-profit charitable organizations and educational institutions in different parts of Nepal during the CFY 2021-22	8.31	9.00	9.00	10.00
40. Habibia School, Kabul	...	0.70	0.70	0.70
41. HICDP- Construction of School building for Shree Bal Govinda Janata Higher Secondary School, Pipariya-7, Sarlahi District.	0.11	0.17	...	...
42. HICDP- Construction of School building of Baidyanath Devnarayan Public Higher Secondary School, Tulsiyahi, Dhanusha District	0.46	0.74	0.74	0.74
43. HICDP- Construction of Shree Pashupati Shiksha Mandir, Kanchanpur District	...	0.53	0.41	0.41
44. HICDP- Revalidation for construction of school building for Dharachaur Lower Secondary School, Purkotdaha in Gulmi District.	...	...	0.16	...
45. Indira Gandhi Institute of Child Health, Kabul	...	0.80	...	...
46. Malika Higher Secondary School, Dailekh	0.52	0.83	...	...
47. Procurement of children books for Mission/Posts abroad.43rd book committee and other recommended children books under 'Bharat Ek Parichay'	...	...	0.05	0.05
48. Renovation of roof at ECD Block of Masuku Primary School, Bulawayo, Zimbabwe at an estimated expenditure of USD 12658 as Gol assistance.	...	...	0.10	...
49. School building for Balabhadra Janata Higher Secondary School, Jhapa	...	0.55	0.42	0.42
50. SDP on Establishment of Computer and Language Labs in 509 schools of Bangladesh	...	12.15	4.57	9.16

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
51. SDP- Construction of school building for Shree Sudha Rajeshwar H. S. School, Chhatauna, Malangwa, Sarlahi District	...	...	0.54	0.54
52. SDP-Construction of School Building of Shree Janakalyan Higher Secondary School in Makwanpur District	...	...	0.47	...
53. Shree Araniko Higher Secondary School	...	0.70	0.51	0.51
54. Shree Chandeshwari Hr. Sec. School, Ragani, Okhaldunga	...	0.21	0.31	...
55. Shree Faud Singh Janata Sec. School, Raniganj, Sarlahi	...	0.18	...	...
56. Shree Janajagriti Hr. Sec. School, Guthee Parsauni, Nawalparasi	...	0.53	0.31	...
57. Shree Naharpur Secondary School Butwal 11 Naraharpur	0.37	1.41	0.37	0.37
58. Supply of ICT equipment, courseware & reference books and training for Bangladesh Bharot Digital Service and Employment Training (BDSET) Centre	...	11.05	3.10	6.20
59. Tribhuvan Higher Secondary School, Bulingtar, Nawalparasi	...	0.71	0.44	...
60. Tribhuvan Janata Hr. Sec. School, Misikot, Rukum	...	0.40	0.40	...
Total :	11.74	51.73	39.27	50.63
DemandNo. 46				
Department of Health and Family Welfare				
61. Child Care Training Centre, Singur	21.45	24.98	24.97	24.88
62. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	...	...	...	3187.17
63. Kalawati Saran Children's Hospital	132.18	149.44	157.86	168.53
64. Manufacture of Sera and BCG Vaccine	78.68	149.59	95.90	109.92
65. NRHM - RCH Flexible Pool	3019.23	3174.57	3187.17	...
Total :	3251.54	3498.58	3465.90	3490.50
DemandNo. 51				
Police				
66. Creche facilities in CISF	0.25	0.31	0.34	0.36
67. Creche facilities in CRPF	0.49	0.62	0.62	0.65
68. Creche facilities in ITBP	0.04	0.06	0.08	0.07
69. creche facilities in NSG	0.08	0.10	0.10	0.10
70. Creche facilities in SSB	0.11	0.15	0.26	0.28
71. Creche facility in Assam Rifles	0.08	0.10	0.20	0.25
72. Creche facility in Border Security Force	0.52	0.60	1.00	1.00
Total :	1.57	1.94	2.60	2.71
DemandNo. 52				
Andaman and Nicobar Islands				
73. Development of Children	15.34	18.61	15.40	17.88
74. Dulari	2.50	3.00	4.00	5.00
75. Elementary Education	333.76	347.52	355.27	354.88
76. Nutrition of Children	4.31	9.00	6.52	10.72
77. Welfare of Juveniles	1.17	1.28	1.00	1.57
Total :	357.08	379.41	382.19	390.05
DemandNo. 53				
Chandigarh				
78. Books and stationary for SC/ST students	0.03	0.04	0.04	0.04
79. Children in need of care and protection	7.41	6.96	7.14	7.20
80. Elementary Education	221.05	243.99	284.30	265.27

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
81. Incentive to children of vulnerable groups among scheduled castes	0.04	0.05	0.10	0.10
82. Institute for mentally retarded children	12.49	13.32	16.06	15.39
83. Mid-day meal for Children	9.03	12.00	12.00	11.00
84. National Service Scheme	0.23	0.51	0.78	0.82
85. Opening of Creches for children of working mothers	5.20	4.50	4.76	4.36
86. Scholarships to Students	4.60	4.91	4.36	4.59
87. Secondary Education	154.68	169.59	204.89	182.10
Total :	414.76	455.87	534.43	490.87
DemandNo. 54				
Dadra and Nagar Haveli and Daman and Diu				
88. Assistance to adolsecent girls of UT of Dadra and Nagar Haveli and Daman and Diu	0.80	0.80	0.80	0.80
89. Financial Assistance to UT of Dadra and Nagar Haveli and Daman and Diu	5.34	12.00	12.00	12.50
90. Supply of book and uniforms for Ut of Dadra & Nagar Haveli & Daman & Diu	0.47	6.00	6.00	4.51
Total :	6.61	18.80	18.80	17.81
DemandNo. 55				
Ladakh				
91. Anganwadi Centre	...	13.48	13.80	14.94
DemandNo. 56				
Lakshadweep				
92. Development of women and children	1.54	1.39	1.39	2.75
DemandNo. 60				
Ministry of Housing and Urban Affairs				
93. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	250.00	231.00	205.00	230.00
DemandNo. 61				
Ministry of Information and Broadcasting				
94. Exhibition of Children Films in Schools	...	2.06	0.10	2.00
95. National/International Children Film Festival	...	4.65	...	5.00
96. Production of Children Films	...	10.00	1.10	14.00
Total :	...	16.71	1.20	21.00
DemandNo. 64				
Ministry of Labour and Employment				
97. National Child Labour Project	21.99	30.00	30.00	20.00
DemandNo. 70				
Ministry of Minority Affairs				
98. Education Scheme for Madarsas and Minorities	161.53	160.00	30.00	10.00
99. Free coaching and Allied scheme	37.15	79.00	29.97	30.00
100. Grants-in-Aid to Maulana Azad Education Foundation	76.00	0.01	0.01	0.10
101. Merit-cum-Means based Scholarship	345.77	365.00	358.02	44.00
102. Post Matric Scholarship	411.87	515.00	515.00	1065.00
103. Pre-matric scholarship for Minorities	1350.99	1425.00	556.82	433.00
Total :	2383.31	2544.01	1489.82	1582.10
DemandNo. 81				
Lok Sabha				
104. Funds for Children Corner	...	...	0.02	0.02

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
105. LSS Meritorities Award and Scholarship for the wards of Group C Employees	...	...	0.15	0.15
Total :	...	...	0.17	0.17
DemandNo. 89				
Department of Science and Technology				
106. Science and Technology Institutional and Human Capacity Building	56.10	75.00	57.00	73.00
106.01 INSPIRE AWARD (MANAK)	56.10	75.00	57.00	73.00
DemandNo. 93				
Department of Social Justice and Empowerment				
107. National Action Plan for Drug Demand Reduction	7.27	16.00	16.00	24.88
108. Post Matric Scholarship for SCs	949.71	2716.80	2716.80	3052.39
109. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	18.20	19.50	10.62	20.50
110. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	491.83	704.60	621.21	513.40
110.01 Post Matric Scholarship for OBCs, EBCs and DNTs	263.99	216.60	216.60	217.40
111.02 Pre Matric Scholarship for OBCs, EBCs and DNTs	218.46	478.00	394.61	281.00
112.03 Boys and Girls Hostel for OBCs	9.38	10.00	10.00	15.00
113. Pre Matric Scholarship for SCs and Others	570.39	500.00	500.00	500.00
114. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	15.22	35.60	35.60	41.86
Total :	2052.62	3992.50	3900.23	4153.03
DemandNo. 94				
Department of Empowerment of Persons with Disabilities				
115. Aids and Appliances	19.87	23.50	23.00	24.50
116. Deendayal Disabled Rehabilitation Scheme	40.36	50.00	42.00	52.00
Total :	60.23	73.50	65.00	76.50
DemandNo. 100				
Ministry of Tribal Affairs				
117. Eklavya Model Residential School (EMRS)	1057.74	2000.00	1985.03	5927.31
118. Program for Development of Scheduled Tribes	...	...	...	411.63
118.01 Pre- Matric Scholarship for STs.	...	...	...	411.63
119. Tribal Education	394.15	419.00	357.30	...
119.01 Pre Matric Scholarship	394.15	419.00	357.30	...
Total :	1451.89	2419.00	2342.33	6338.94
DemandNo. 101				
Ministry of Women and Child Development				
120. Central Adoption Resource Agency	6.58	10.00	7.58	9.40
121. Mission Vatsalya	761.00	1472.17	1100.00	1472.17
122. National Child Rights (NCPCR)	17.17	21.09	19.71	21.25
123. National Institute of Public Cooperation and Child Development	44.46	56.80	51.00	56.00
124. Saksham Anganwadi and Poshan 2.0	15624.48	17223.61	17223.61	17471.16
125. SAMARTHYA	...	75.00	35.00	85.00
126. SAMBAL	58.80	...	108.00	222.00
Total :	16512.49	18858.67	18544.90	19336.98

STATEMENT 12**ALLOCATIONS FOR THE WELFARE OF CHILDREN***(In ₹ Crores)*

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
DemandNo. 102				
Ministry of Youth Affairs and Sports				
127. National Programme for Youth and Adolescent Development	14.90	22.00	26.35	22.00
Grand Total	73199.36	92736.50	89008.37	103790.70

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
PART A: 100% Women specific programmes				
Demand No. 2				
Department of Agricultural Research and Education				
1. Central Institute for Women in Agriculture, Bhubaneswar	5.08	3.64	4.34	4.90
2. All India Co-ordinated Research Project on Home Science, Bhubaneswar	4.00	4.80	4.30	4.75
Total :	9.08	8.44	8.64	9.65
Demand No. 4				
Ministry of Ayush				
1. North Eastern Institute of Ayurveda and Homeopathy, Shillong	4.41	...	...	...
2. Central Council For Research in Siddha (CCRS)	0.20	0.44	0.28	0.32
3. Central Council for Research in Ayurvedic Sciences (CCRAS)	7.00	5.10	2.72	5.00
4. National Institute of Ayurveda	13.00	13.50	13.50	15.00
Total :	24.61	19.04	16.50	20.32
Demand No. 10				
Department of Commerce				
1. Training and Development (Rubber Board)	0.17	...	0.16	0.32
Demand No. 12				
Department of Posts				
1. Estate Management	...	1.00	1.00	1.00
Demand No. 26				
Department of Higher Education				
1. Prime Minister's Girls' Hostel	...	20.00	5.00	10.00
Demand No. 29				
Ministry of External Affairs				
1. Setting of unit producing low cost, biodegradable and compostable Sanitary Pads in Ethiopia	...	2.83	...	...
2. Donation of Sewing machines to Namibia	...	0.38	...	0.75
3. Distribution of LPG gas stoves and cylinders to poor, underprivileged and marginalized families of five municipalities in Mahottari-3, Province -2 of Nepal.	...	4.99	...	1.56
4. Distribution of LPG gas stoves cylinders and necessary accessories to 3000 poor underprivileged and marginalized families of Sarlahi Rautahat and Saptari districts in Province 2.	...	2.05	1.28	...
5. Afghan National Army Women Special Cadre Training at Indian Defence Institute	...	0.46	...	...
6. Construction of a Five-Storeyed Women's Hostel at Umesh Chandra Nirmala Bala Chatrabash, Chalibandar, Sylhet	...	0.39	...	...
7. Donation of Sewing machines to Zimbabwe	...	0.38	0.54	0.06
8. Construction of india Palestine center for empowering women in palestine	...	...	3.00	3.00
9. Setting up of 04 Barefoot Vocational Training Centres (BVTCs) in African countries through Barefoot College, Tilonia (Senegal, Tanzania, Burkina Faso, Liberia)	...	...	...	3.00
10. Setting up of unit producing low cost biodegradable and composite sanitary pads to Ethiopia	...	...	...	3.78
11. One Stop Centres (OSC) (Bahrain, Qatar, Dubai, Kuwait, Oman , Riyadh , Jeddah, Singapore and Canada)	...	...	1.25	7.34

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
12. Solar electrification of 2800 houses in 14 PICs and provide livelihood including training of women solar engineers, 'Solar Mamas'. (14 Pacific Island Countries PNG, Solomon Islands, Fiji, Tonga, Tuvalu, Kiribati, Samoa, Niue, Vanuatu, Cook Islands, Nauru, Pa	...	...	5.00	...
13. Construction of shelter for victims of crime primarily use of gender or family violence against women	...	...	3.00	3.00
14. Proposal for new project for supply of furniture etc for the girls hostel Umesh Chandra Nirmla Bala Chatrabash in Sylhet	1.55	...	0.32	0.21
Total :	1.55	11.48	14.39	22.70
Demand No. 47				
Department of Health Research				
1. Research Studies by ICMR	71.52	72.36	90.00	96.47
Demand No. 49				
Ministry of Home Affairs				
1. Grant in aid to Govt. of Tripura for maintenance of Brus lodged in relief camps of Tripura	130.08	...	130.00	220.00
Demand No. 51				
Police				
1. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of Sashastra Seema Bal	0.35	0.45	0.26	0.28
2. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.05	0.06	0.08	0.07
3. Women Specific Programme of BSF	2.00	2.00	1.00	1.00
4. Women Specific Programme of Assam Rifles	0.20	0.25	8.28	38.64
5. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CRPF	0.62	0.62	0.62	0.65
6. Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CENTRAL INDUSTRIAL SECURITY FORCE	0.25	0.35	0.34	0.36
6.01 Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CISF	0.25	0.35	0.34	0.36
7. Safe City Projects	37.89	520.04	165.11	1300.10
8. Training and Capacity Building	9.00	16.00	13.00	16.00
9. Emergency Response Support System	100.00	250.00	36.13	221.00
10. Strengthening of Central Forensic Science Laboratories Chandigarh	1.96	28.55	28.55	35.00
11. Strengthening of State Forensic Science Laboratories	18.31	50.00	50.00	...
12. Anti Human Trafficking Units/ Women Help Desk	...	28.00	...	...
Total :	170.63	896.32	303.37	1613.10
Demand No. 52				
Andaman and Nicobar Islands				
1. Women Empowerment	26.39	31.01	29.44	30.45
Demand No. 53				
Chandigarh				
1. Empowerment of Women	17.60	17.60	17.60	16.95
2. Women Polytechnic, Girls Hostel	6.44	7.10	7.16	7.16
3. Incentives to girls students, women education, working women hostel, and laptop and bicycle to girls students	21.65	25.87	22.35	26.13
4. Government ITI for women	3.54	4.64	4.65	3.56

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
5. Assistance to SC Women	0.01	0.02	0.01	0.01
6. Creches, Aganwadi Centre, Apni Beti Apna Dhan Scheme, National Family Benefits Schemes etc.	17.60	17.60	9.06	9.30
7. Upgradation of CHC	21.25	24.00	24.11	22.66
Total :	88.09	96.83	84.94	85.77
Demand No. 54				
Dadra and Nagar Haveli and Daman and Diu				
1. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana for U.T of Dadra and Nagar Haveli and Daman and Diu	18.00	18.80	18.80	18.00
2. Assistance, Training, Balika Shivar, Empowerment and Education for UT of Dadra and Nagar Haveli and Daman and Diu	...	0.45	0.45	0.45
Total :	18.00	19.25	19.25	18.45
Demand No. 55				
Ladakh				
1. Women in Distress	2.55	2.70	2.70	2.70
2. Assistance for Marriage	0.70	0.70	0.70	0.70
Total :	3.25	3.40	3.40	3.40
Demand No. 56				
Lakshadweep				
1. Scheme for child and women development	2.80	2.85	2.85	2.75
Demand No. 60				
Ministry of Housing and Urban Affairs				
1. Pradhan Mantri Awas Yojana (Urban)	59963.04	...	28708.01	25103.03
Demand No. 68				
Ministry of Micro, Small and Medium Enterprises				
1. Mahila Coir Yojna	3.82	4.21	4.21	5.60
Demand No. 70				
Ministry of Minority Affairs				
1. Scheme for Leadership Development of Minority Women	2.99	2.50	2.00	0.10
Demand No. 76				
Ministry of Petroleum and Natural Gas				
1. LPG connection to Poor Households	1568.44	...	8010.00	0.01
Demand No. 86				
Ministry of Road Transport and Highways				
1. Scheme for Safety of Women on Public Road Transport	27.92	20.00	30.00	50.00
Demand No. 87				
Department of Rural Development				
1. Rural Housing (Pradhan Mantri Awaas Yojana)	30056.88	20000.00	48422.00	54487.00
2. Indira Gandhi National Widow Pension Scheme	1769.20	2027.00	2027.00	2027.00
Total :	31826.08	22027.00	50449.00	56514.00
Demand No. 89				
Department of Science and Technology				
1. DISHA Programme for women in science	96.71	125.00	81.00	131.20
Demand No. 91				
Department of Scientific and Industrial Research				
1. TDUPW	1.92	2.50	2.60	1.60
1.01 TDUPW	1.92	2.50	2.60	1.60

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Demand No. 92				
Ministry of Skill Development and Entrepreneurship				
1. National Skill Training Institution	48.74	65.85	64.28	68.00
Demand No. 99				
Ministry of Tourism				
1. Safe Tourist destinations for women	...	...	5.27	5.27
Demand No. 101				
Ministry of Women and Child Development				
1. Other Scheme Funded from Nirbhaya Fund	2.55	20.00	20.00	20.00
2. Central Social Welfare Board	63.73	37.74	50.41	40.06
3. National Commission for Women	25.79	27.00	33.70	42.00
4. Saksham Anganwadi and Poshan 2.0	18.00	150.00	150.00	870.00
5. SAMBAL	179.35	562.00	333.00	562.00
6. SAMARTHYA	1733.03	2547.11	1911.93	2496.96
Total :	2022.45	3343.85	2499.04	4031.02
PART A Total :	96108.28	26772.89	90564.35	88044.21
PART B: 30% Women specific programmes				
Demand No. 1				
Department of Agriculture and Farmers Welfare				
1. Sub-Mission on Agriculture Mechanisation	78.75	...	...	...
2. National Project on Soil Health and Fertility	23.63	...	...	...
3. Rainfed Area Development and Climate change	13.50	...	...	...
4. National Project on Agro-Forestry	2.55	...	...	...
5. Parampragat Krishi Vikas Yojna	33.75	...	...	...
6. Rashtriya Krishi Vikas Yojna	278.43	...	...	...
7. Pradhan Mantri Krishi Sinchai Yojna-Per-Drop More Crop	300.00	...	...	...
8. National Food Security Mission	157.20	...	...	...
9. Sub - Mission on Seed and Planting Material	33.60	91.50	75.00	...
10. Sub - Mission on Agriculture Extension	88.03	300.00	240.00	...
11. Organic Value Chain Development for North East Region	15.00	59.40	39.00	...
12. Krishonnati Yojna	...	...	...	2119.94
13. National Food and Nutrition Security Mission (NFNSM)	...	418.50	270.00	...
14. National Mission on Edible Oil-Oil Palm (NMEO-OP)	...	270.00	210.00	...
15. National Mission on Edible Oil-Oilseeds (NMEO-OS)	...	180.00	150.00	...
16. Mission for Integrated Development of Horticulture	178.88	570.00	330.00	...
Total :	1203.32	1889.40	1314.00	2119.94
Demand No. 2				
Department of Agricultural Research and Education				
1. ICAR-National Agricultural Innovation Project	...	...	0.80	0.43
Demand No. 3				
Atomic Energy				
1. Women and Child Welfare	17.00	25.00	25.00	25.00
Demand No. 4				
Ministry of Ayush				
1. National Institute of Naturopathy	0.04	0.05	0.05	0.06
2. Central Council for Research in Homoeopathy (CCRH)	18.00	15.00	15.00	15.00

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
3. Rashtriya Ayurveda Vidyapeeth (RAV)	3.36	5.00	7.50	8.26
4. Central Council for Research in Unani Medicine	8.00	11.25	9.00	8.50
Total :	29.40	31.30	31.55	31.82
Demand No. 10				
Department of Commerce				
1. Women Welfare Activities in Plantation Boards	...	5.00	...	...
2. Training, Labour Welfare (Rubber Board)	0.05	...	0.35	0.45
Total :	0.05	5.00	0.35	0.45
Demand No. 14				
Department of Consumer Affairs				
1. Consumer Awareness Scheme	...	12.13	8.48	8.72
2. Strengthening of Legal Metrology Scheme	...	...	...	13.57
Total :	...	12.13	8.48	22.29
Demand No. 18				
Ministry of Culture				
1. Financial Assistance for Promotion of Art and Culture	18.10	18.10	18.10	19.00
2. Fellowship Scheme	3.47	3.50	3.50	3.70
3. Zonal Cultural Centres	13.00	14.00	14.00	14.70
4. Artist pension Scheme	2.00	2.40	2.40	2.50
Total :	36.57	38.00	38.00	39.90
Demand No. 24				
Ministry of Earth Sciences				
1. Atmosphere and Climate Research Modelling Observing Systems and Services (ACROSS)	33.50	34.00	34.00	35.00
2. Research, Education and Training Outreach (REACHOUT)	20.00	20.00	19.00	20.00
3. Ocean Services Modelling Applications Resources and Technology (O-SMART)	71.00	80.00	70.00	80.00
Total :	124.50	134.00	123.00	135.00
Demand No. 25				
Department of School Education and Literacy				
1. Kendriya Vidyalaya Sangathan	2040.00	2295.00	2253.60	2509.19
2. Navodaya Vidyalaya Samiti	1122.00	1234.50	1476.09	1645.95
3. Samagra Shiksha	7518.26	11215.01	9645.50	11236.04
4. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	3069.29	3070.13	6400.00	5800.00
5. PM Schools for Rising India (PM SHRI)	...	...	...	1200.00
Total :	13749.55	17814.64	19775.19	22391.18
Demand No. 26				
Department of Higher Education				
1. University Grants Commission including Central Universities, Deemed Universities and AICTE	4894.72	5194.83	5842.22	6133.73
2. Indira Gandhi National Open University	36.05	36.75	36.75	36.75
3. National Institutes of Technical Teachers Training and Research	49.47	78.75	70.35	52.50
4. Scholarship for College and University Students	95.98	125.93	121.00	...
5. National Mission on Education through ICT	29.93	140.00	140.00	140.00
6. Support to Indian Institutes of Technology	3219.16	3359.95	3646.95	3838.22
7. Support to Indian Institutes of Management	292.95	294.26	273.70	135.00
8. National Institute of Industrial Engineering	18.69	22.75	22.75	26.25
9. Support to National Institutes of Technology	1219.89	1527.40	1555.40	1687.21

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
10. Grants for promotion of Indian languages	61.78	87.50	87.50	105.25
11. Support to Indian Institute of Science, Bangalore	209.65	248.80	284.50	285.39
12. Indian Institutes of Science Education and Research	361.22	482.84	489.14	511.70
13. Interest Subsidy and Contribution to Guarantee Fund	484.82	490.00	374.50	...
14. Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi and CIT Kokrajhar	115.06	126.88	126.18	138.60
15. Schools of Planning and Architecture	40.25	54.22	54.22	61.25
16. Rashtriya Uchchar Shiksha Abhiyan (RUSA)	84.82	715.03	126.23	525.00
17. e-Shodh Sindhu	52.50	...	...	...
18. National Initiative for Excellence for Humanities and Social Sciences	69.39	109.09	100.92	140.00
19. PM Research Fellowship	38.92	70.00	105.00	140.00
20. PM-Uchchar Shiksha Protsahan	...	...	...	668.22
Total :	11375.25	13164.98	13457.31	14625.07
Demand No. 27				
Ministry of Electronics and Information Technology				
1. Pradhan Mantri Gramin Digital Sakshrta Abhiyan	100.00	100.00	100.00	...
2. Capacity Building and Skill Development Scheme	...	...	...	100.00
Total :	100.00	100.00	100.00	100.00
Demand No. 29				
Ministry of External Affairs				
1. Shree Araniko Higher Secondary School	...	...	0.51	0.51
2. Supply of 10 Ambulances to Tanzania	...	2.61	...	...
3. Gifting of 78 ambulances and 18 buses to various government hospitals/non-profit charitable organizations and educational institutions in different parts of Nepal during the CFY 2021-22	8.31	9.00	9.00	10.00
4. HICDP- Construction of Shree Pashupati Shiksha Mandir, Kanchanpur District	...	0.53	0.41	0.41
5. Malika Higher Secondary School, Dailekh	0.52	0.83	...	...
6. Shree Janajagriti Hr. Sec. School, Guthee Parsauni, Nawalparasi	...	0.53	0.31	...
7. Shree Chandeshwari Hr. Sec. School, Ragani, Okhaldunga	...	0.21	0.31	...
8. Shree Faud Singh Janata Sec. School, Raniganj, Sarlahi	...	0.18	...	...
9. Construction of 25 community building for Dalit People in 24 villages of Sarlahi District.	0.78	1.25	0.78	0.78
10. HICDP- Construction of School building for Shree Bal Govinda Janata Higher Secondary School, Pipariya-7, Sarlahi District.	0.11	0.17	...	...
11. HICDP- Construction of School building of Baidyanath Devnarayan Public Higher Secondary School, Tulsiyahi, Dhanusha District	0.46	0.74	0.74	0.74
12. Construction of monestry building for Shree Pal Evam, Namgyal Monastic Choonup, Mustang	0.16	0.26	...	...
13. Tribhuvan Janata Hr. Sec. School, Misikot, Rukum	...	0.40	0.40	...
14. Shree Naharpur Secondary School Butwal 11 Naraharpur	0.37	1.41	0.37	0.37
15. Tribhuvan Higher Secondary School, Bulingar, Nawalparasi	...	0.71	0.44	...
16. Construction of Shree Bhawani Higher Secondary School, Bhumisthan	...	...	0.61	0.61
17. Construction of proposed Bal Mandir Secondary Schools Building, Triyuga Municipality, Gaighat	0.39	1.37	0.39	0.39

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
18. Rakhine State Development Programme	...	33.05	...	...
19. Basic Technical Training School	...	25.00	...	...
20. School Building for Balabhadra Janata Higher Secondary School, Jhapa	...	...	0.42	0.42
21. HICDP- Revalidation for construction of school building for Dharachaur Lower Secondary School, Purkotdaha in Gulmi District.	...	...	0.16	...
22. SDP-Construction of School Building of Shree Janakalyan Higher Secondary School in Makwanpur District	...	...	0.47	...
23. Adarsha Multiple Campus, Gajuri	0.64	0.83	0.64	...
24. SDP- Construction of school building for Shree Sudha Rajeshwar H. S. School, Chhatauna, Malangwa, Sarlahi District	...	...	0.54	0.54
25. Border Area Development	...	37.50	...	...
26. Setting up of IMITC at Monywa	2.27	...	4.50	...
27. Setting up of IMITC at Thaton	5.30	...	3.02	...
28. Artificial Limb fitment Camp	...	...	0.90	...
29. National Knowledge Network connectivity with Myanmar	...	...	...	3.20
30. National Knowledge Network connectivity with Bangladesh	...	0.90	0.90	0.90
31. Humanitarian Assistance to Rohingya	...	2.50	...	...
32. Water Supply System in Gwa Township in Rakhine State under RSDP, Myanmar	...	...	4.91	...
33. Setting up of cancer hospital in Myanmar for cancer research and treatment facilities, Myanmar	...	...	4.20	...
34. Scholarship Programme for Diaspora Children (India The SDPC Scheme pertains to scholarships provided to children of NRIs/PIOs/OCIs and children of Indian workers in Gulf countries pursuing under graduate studies in India.	...	...	12.89	9.95
35. Tribhuwan Higher Secondary School, Bulingtar, Nawalparasi, Nepal	...	...	0.44	...
36. Construction of 50 basic schools-HICDP, Myanmar	...	...	7.70	7.70
37. Construction of a building to house SENESE's Service for children with disabilities and people with hearing difficulties in Samoa	...	...	4.00	4.00
38. Construction of Shree Bhawani Higher Secondary School, Bhumisthan, Sindhuli	...	...	0.61	0.61
39. Solar electrification of 2800 houses in 14 PICs and provide livelihood including training of women solar engineers, 'Solar Mamas'.	...	...	5.00	...
Total :	19.31	119.98	65.57	41.13
Demand No. 43				
Department of Fisheries				
1. Pradhan Mantri Matsya Sampada Yojana	...	564.00	...	...
Demand No. 44				
Department of Animal Husbandry and Dairying				
1. National Livestock Mission	...	123.00	...	...
Demand No. 46				
Department of Health and Family Welfare				
1. AIIMS New Delhi	1811.14	2078.24	2182.52	2050.80
2. Lady Hardinge Medical College and Smt. S.K. Hospital	632.32	532.50	487.46	576.11

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
3. Post Graduate Institute of Medical Education and Research, Chandigarh	659.30	699.20	703.00	730.78
4. JIPMER Puducherry	533.87	723.60	732.78	804.83
5. Development of Nursing Services	12.01	17.98	21.94	29.40
6. National Institute of Mental Health and Neuro Sciences, Bengaluru	193.06	196.00	237.30	252.40
7. All India Institute of Speech and hearing, Mysore	15.16	52.00	31.20	50.02
8. Discretionary Grant	0.41	1.75	0.53	1.01
9. National Medical Library	7.39	12.40	12.40	14.89
10. Central Government Health Scheme	780.89	888.00	933.73	1065.72
11. National AIDS Control Programme	637.90	786.83	609.60	875.09
12. Safdarjung Hospital and Vardhman Mahaveer Medical College New Delhi	800.96	960.40	985.68	1037.87
13. Dr. RML Hospital	360.91	500.78	508.46	581.39
14. Kasturba Health Society	44.82	42.96	52.12	53.97
15. Contraception	93.13	110.00	97.99	108.97
16. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	1526.62	3141.88	3141.88	3456.00
17. Infrastructure Maintenance	6606.07	6038.54	6609.75	6472.05
18. Flexible Pool for RCH and Health System Strengthening , National Health Programme and National Urban Health Mission	12394.64	13937.00	13562.10	13798.06
Total :	27110.60	30720.06	30910.44	31959.36
Demand No. 47				
Department of Health Research				
1. Research Studies by ICMR	55.11	62.63	63.00	70.53
2. Human Resource and Capacity Development	...	12.00	13.00	12.00
Total :	55.11	74.63	76.00	82.53
Demand No. 49				
Ministry of Home Affairs				
1. Census Survey and Statistics, RGI	509.48	...	104.43	710.41
2. Swatantrata Sainik Samman Yojana	717.85	...	683.19	649.03
3. Relief Assistance to Sri Lankan Refugees living in Tamilnadu	80.00	...	80.00	...
4. Grant in Aid to Govt of Tripura for Maintenance of Brus Lodged in relief camps	39.00	...	61.50	60.00
Total :	1346.33	...	929.12	1419.44
Demand No. 52				
Andaman and Nicobar Islands				
1. Welfare of Senior Citizens	43.21	49.29	47.05	51.01
Demand No. 53				
Chandigarh				
1. Nutrition Programme, Old age pension, Disability pension , Social Welfare etc.	46.03	27.50	40.80	44.19
Demand No. 54				
Dadra and Nagar Haveli and Daman and Diu				
1. Women Welfare Scheme for UT of Dadra and Nagar Haveli and Daman and Diu	...	0.02	0.02	0.02
2. Old Aged pension to women for UT of Dadra and Nagar Haveli and Daman and Diu	...	6.20	6.20	6.20

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
3. Assistance to Widows for UT of Dadra and Nagar Haveli and Daman and Diu	...	1.00	1.00	0.21
Total :	...	7.22	7.22	6.43
Demand No. 56				
Lakshadweep				
1. Welfare and pension scheme	6.02	5.80	5.80	7.15
2. Special nutrition programme	0.13	0.14	0.14	0.50
Total :	6.15	5.94	5.94	7.65
Demand No. 60				
Ministry of Housing and Urban Affairs				
1. Pradhan Mantri Awas Yojana (Urban)	...	22955.06	...	...
2. Deendayal Antodya Yojana - National Urban Livelihoods Mission (DAY-NULM)	397.10	450.00	275.00	...
Total :	397.10	23405.06	275.00	...
Demand No. 63				
Department of Drinking Water and Sanitation				
1. Swachh Bharat Mission (Gramin)	...	1915.01	1466.72	2279.90
Demand No. 64				
Ministry of Labour and Employment				
1. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	21.99	30.00	30.00	20.00
2. Labour Welfare Scheme	64.22	120.00	120.00	75.00
3. Pradhan Mantri Shram Yogi Maan-dhan (PM-SYM)	324.23	350.00	350.00	350.00
Total :	410.44	500.00	500.00	445.00
Demand No. 70				
Ministry of Minority Affairs				
1. Pradhan Mantri Jan Vikas Karyakaram	380.06	495.00	150.00	180.00
2. Free Coaching and Allied Scheme for Minorities	11.15	23.70	8.99	9.00
3. Skill Development Initiatives	80.54	70.62	30.00	0.03
4. Merit cum Means for professional and Technical Courses	103.73	97.50	107.41	13.20
5. Pre Matric Scholarship for Minorities	405.30	427.50	167.05	129.90
6. Post Matric Scholarship for Minorities	123.56	154.40	154.40	319.50
7. Maulana Azad National Fellowship for Minority students	22.20	29.70	29.70	28.80
8. Nai Manzil	14.66	13.80	6.00	0.03
9. Upgrading Skill and Training in Traditional Arts/Crafts for Development	23.00	14.10	14.10	0.03
10. Interest Subsidy on Educational Loan for overseas studies	6.65	7.20	7.20	6.30
11. Education Scheme for Madarsas and Minorities	48.46	48.00	9.00	3.00
Total :	1219.31	1381.52	683.85	689.79
Demand No. 71				
Ministry of New and Renewable Energy				
1. Biogas Programme	7.28	30.00	20.00	95.00
2. Human Resource Development and Training	20.01	30.93	20.01	47.00
Total :	27.29	60.93	40.01	142.00

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Demand No. 86				
Ministry of Road Transport and Highways				
1. Scheme for Safety of Women on Public Road Transport	...	20.00	...	...
Demand No. 87				
Department of Rural Development				
1. National Rural Livelihood Mission-Aajeevika	4691.47	6668.21	6668.21	7064.89
2. Mahatma Gandhi National Rural Employment Guarantee Scheme	32822.62	26000.00	29800.00	25000.00
Total :	37514.09	32668.21	36468.21	32064.89
Demand No. 92				
Ministry of Skill Development and Entrepreneurship				
1. Skill India Program	...	...	...	2278.37
Demand No. 93				
Department of Social Justice and Empowerment				
1. Boys and Girls Hostels for OBCs	5.63	6.00	6.00	9.00
2. Post Matric Scholarship for SCs	593.57	1698.00	1698.00	1907.74
3. Strengthening of Machinery for Enforcement of PCR Act, 1955 and PoA Act, 1989	183.03	180.00	150.00	150.00
4. National Scheduled Castes Finance and Development Corporations	...	20.00	...	4.50
5. National Safai Karamcharis Finance and Development Corporation	1.50	7.50	...	3.00
6. Self Employment Scheme for Liberation and Rehabilitation of Manual Scavengers	11.70	21.00	21.00	29.22
7. National Backward Classes Finance and Development Corporation	...	15.00	...	4.50
8. Pre Matric Scholarship for SCs and Others	171.12	150.00	150.00	150.00
9. Venture Capital Fund for SCs and OBCs	27.00	33.00	33.00	27.60
10. Atal Vayo Abhyuday Yojana	28.96	45.00	42.00	88.49
11. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	11.41	26.70	26.70	31.40
12. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM-DAKSH) Yojana	20.47	25.20	25.20	27.74
13. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	81.36	109.20	103.20	111.30
13.01 National Overseas Scholarship for SCs	14.72	10.80	15.00	15.00
13.02 National Fellowship for SCs	36.73	51.90	47.70	48.90
13.03 Free Coaching for SCs and OBCs	4.49	14.10	8.10	14.10
13.04 Top Class Education for SCs	25.42	32.40	32.40	33.30
14. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	24.68	24.00	24.00	25.80
14.01 Interest Subsidy on Overseas Studies of OBCs and EBCs	8.01	8.10	8.10	8.70
14.02 National Fellowship for OBCs	16.67	15.90	15.90	17.10
15. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	461.53	468.30	443.28	410.40
15.01 Post Matric Scholarship for OBCs, EBCs and DNTs	395.99	324.90	324.90	326.10
15.02 Pre Matric Scholarship for OBCs, EBCs and DNTs	65.54	143.40	118.38	84.30
16. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	546.10	585.00	318.72	615.00

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
17. Support for Marginalized Individuals for Livelihood and Enterprise (SMILE)	0.02	4.50	4.50	6.00
17.01 Comprehensive Rehabilitation of Persons Engaged in the Act of Begging	0.02	4.50	4.50	6.00
Total :	2168.08	3418.40	3045.60	3601.69
Demand No. 94				
Department of Empowerment of Persons with Disabilities				
1. Center for Disability Sports	1.64	18.00	16.80	18.00
2. Aids and Appliances for the Handicapped	59.42	70.50	69.00	73.50
3. Support to National Trust	8.45	10.50	9.00	10.50
4. Artificial Limb Manufacturing Corporation	15.00	0.03	...	...
5. National Institute for Disabled Persons	98.85	109.50	93.00	112.50
6. Implimentation of the Persons with Disabilities Act 1995	32.53	72.12	30.00	45.00
7. Deendayal Disabled Rehabilitation Schemes	30.27	37.50	31.50	39.00
8. Office of the Chief Commissioner for Handicapped	1.64	1.65	1.65	1.65
9. Rehabilitation Council of India	1.65	0.86	1.92	1.92
10. Scholarships for Stdents with Disabilities	36.01	31.50	43.50	46.50
Total :	285.46	352.16	296.37	348.57
Demand No. 98				
Ministry of Textiles				
1. Development of Silk Industries	256.22	262.80	262.50	275.33
2. National Handloom Development Programme	48.20	60.00	46.80	60.00
3. Integrated Wool Development	1.88	4.50	4.50	8.13
4. Raw Material Scheme	...	31.50	39.00	48.00
Total :	306.30	358.80	352.80	391.46
Demand No. 100				
Ministry of Tribal Affairs				
1. Post Matric Scholarship	677.32	589.50	589.50	591.23
2. Pre- Matric Scholarship	118.25	125.70	107.19	123.49
3. Special Central Asistance to Tribal Sub Plan	235.50	406.31	406.31	...
4. Scheme under proviso to Article 275 (1) of the Constitution	277.04	405.00	277.50	441.63
5. National Fellowship and Scholarship for Higher Education of ST Students	35.99	43.50	42.00	43.50
6. Eklavya Model Residential School	317.32	600.00	600.00	1782.90
7. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	26.83	33.00	33.00	42.00
8. Development of Particularly Vulnerable Tribal Groups (PVTGs)	48.00	75.60	37.44	76.84
9. National Overseas Scholarship Scheme	1.49	1.20	1.20	1.20
10. Pradhan Mantri Adi Adarsh Gram Yojana(PMAAGY)	...	...	...	445.50
Total :	1737.74	2279.81	2094.14	3548.29
Demand No. 101				
Ministry of Women and Child Development				
1. National Institute of Public Cooperation and Child Development	26.68	34.08	30.60	33.60
2. Central Adoption Resource Agency	4.00	6.00	4.55	5.64
3. National Child Rights (NCPCR)	10.30	12.65	11.82	12.75
4. Saksham Anganwadi and Poshan 2.0	13418.67	11752.58	14792.04	15004.65

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
5. Mission Vatsalya	456.65	883.30	660.00	883.30
6. Mission Shakti	...	56.25	35.00	85.00
6.01 SAMARTHYA	...	56.25	35.00	85.00
Total :	13916.30	12744.86	15534.01	16024.94
Demand No. 102				
Ministry of Youth Affairs and Sports				
1. Scouting and Guiding	0.11	0.45	0.23	0.45
2. Rajiv Gandhi National Institute of Youth Development	7.50	7.20	5.70	7.35
3. Scheme of Human Resource Development in Sports	0.25	1.20	1.20	0.90
4. National Programme for Youth and Adolescent Development	4.47	6.60	7.91	6.60
5. National Youth Corps	15.44	22.50	22.50	22.50
6. National Service Scheme	51.19	85.05	64.24	97.50
7. Youth Hostel	0.60	2.25	1.17	2.07
8. Nehru Yuva Kendra Sangathan	95.44	97.50	106.93	120.45
Total :	175.00	222.75	209.88	257.82
PART B Total :	113419.49	144233.58	127922.41	135175.54
Grand Total	209527.77	171006.47	218486.76	223219.75

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Atomic Energy	0.01	...	0.01	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
1. Atomic Energy	0.01	...	0.01	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
2. Ministry of Chemicals and Fertilisers	...	...	...	...	...	...	1.80	...	1.80	...	...	...
2. Department of Pharmaceuticals	...	...	...	...	...	...	1.80	...	1.80	...	...	...
3. Ministry of Commerce and Industry	1.17	...	1.17	0.50	...	0.50	0.80	...	0.80	0.50	...	0.50
3. Department of Commerce	1.17	...	1.17	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
4. Department for Promotion of Industry and Internal Trade	...	...	...	...	...	...	0.30	...	0.30	...	...	...
4. Ministry of Communications	0.27	...	0.27	0.80	...	0.80	2.40	...	2.40	1.17	...	1.17
5. Department of Posts	0.27	...	0.27	0.80	...	0.80	2.40	...	2.40	1.17	...	1.17
5. Ministry of Defence	35.85	159.19	195.04	106.53	124.27	230.80	124.18	336.17	460.35	104.49	135.42	239.91
6. Ministry of Defence (Civil)	2.26	8.17	10.43	0.72	35.00	35.72	2.69	20.00	22.69	0.99	20.00	20.99
7. Defence Services (Revenue)	29.85	...	29.85	98.04	...	98.04	119.61	...	119.61	101.62	...	101.62
8. Capital Outlay on Defence Services	...	151.02	151.02	...	89.27	89.27	...	316.17	316.17	...	115.42	115.42
9. Defence Pensions	3.74	...	3.74	7.77	...	7.77	1.88	...	1.88	1.88	...	1.88
6. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
10. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
7. Ministry of Finance	1036224.70	6668551.53	7704776.23	1162740.74	7107447.16	8270187.90	1157960.50	7304691.61	8462652.11	1280114.67	8975102.71	10255217.38
11. Department of Financial Services	...	...	...	...	...	...	0.65	...	0.65	...	...	...
12. Indian Audit and Accounts Department	192.91	...	192.91	229.07	...	229.07	229.07	...	229.07	263.67	...	263.67
13. Interest Payments	828259.85	...	828259.85	970003.67	...	970003.67	984073.58	...	984073.58	1113971.00	...	1113971.00
14. Repayment of Debt	...	6645468.40	6645468.40	...	7075067.16	7075067.16	...	7275011.61	7275011.61	...	8948452.71	8948452.71
15. Pensions	337.19	...	337.19	400.00	...	400.00	400.00	...	400.00	400.00	...	400.00
16. Transfers to States	207434.75	23083.13	230517.88	192108.00	32380.00	224488.00	173257.20	29680.00	202937.20	165480.00	26650.00	192130.00
8. Ministry of Home Affairs	33.46	114.57	148.03	44.23	7.57	51.80	45.02	5.65	50.67	452.51	55.57	508.08
17. Ministry of Home Affairs	...	...	...	0.03	...	0.03	...	...	...	...	...	...
18. Police	6.08	4.57	10.65	7.78	6.57	14.35	7.11	5.65	12.76	7.69	5.57	13.26
19. Andaman and Nicobar Islands	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
20. Chandigarh	27.37	110.00	137.37	36.41	1.00	37.41	37.90	...	37.90	444.81	50.00	494.81
9. Ministry of Housing and Urban Affairs	99.87	29.51	129.38	108.70	38.02	146.72	117.36	39.93	157.29	117.72	38.23	155.95

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Ministry of Housing and Urban Affairs	99.87	29.51	129.38	108.70	38.02	146.72	117.36	39.93	157.29	117.72	38.23	155.95
10. Ministry of Law and Justice	341.41	...	341.41	401.46	...	401.46	405.47	...	405.47	407.15	30.00	437.15
22. Supreme Court of India	341.41	...	341.41	401.46	...	401.46	405.47	...	405.47	407.15	30.00	437.15
11. Ministry of Personnel, Public Grievances and Pensions	53.53	11.65	65.18	66.19	12.00	78.19	66.67	177.46	244.13	65.04	74.42	139.46
23. Ministry of Personnel, Public Grievances and Pensions	16.04	11.65	27.69	24.23	12.00	36.23	23.21	177.46	200.67	21.83	73.17	95.00
24. Central Vigilance Commission	37.49	...	37.49	41.96	...	41.96	43.46	...	43.46	43.21	1.25	44.46
12. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	385.22	...	385.22	412.24	...	412.24	457.78	...	457.78	449.33	23.95	473.28
25. Staff, Household and Allowances of the President	67.68	...	67.68	79.45	...	79.45	84.80	...	84.80	87.73	2.41	90.14
26. Lok Sabha	0.45	...	0.45	1.00	...	1.00	1.02	...	1.02	1.10	...	1.10
27. Rajya Sabha	0.92	...	0.92	1.21	...	1.21	1.96	...	1.96	2.04	...	2.04
28. Union Public Service Commission	316.17	...	316.17	330.58	...	330.58	370.00	...	370.00	358.46	21.54	380.00
13. Ministry of Railways	283.35	753.80	1037.15	488.00	98.00	586.00	556.80	980.00	1536.80	433.10	219.29	652.39
29. Ministry of Railways	283.35	753.80	1037.15	488.00	98.00	586.00	556.80	980.00	1536.80	433.10	219.29	652.39
14. Ministry of Road Transport and Highways	...	5.60	5.60	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
30. Ministry of Road Transport and Highways	...	5.60	5.60	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
15. Ministry of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	...	...	...
31. Department of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	...	...	...
16. Department of Space	0.60	0.06	0.66	0.60	0.40	1.00	1.20	0.40	1.60	0.60	0.40	1.00
32. Department of Space	0.60	0.06	0.66	0.60	0.40	1.00	1.20	0.40	1.60	0.60	0.40	1.00
17. Ministry of Tribal Affairs	3915.03	...	3915.03	4620.35	...	4620.35	4039.21	...	4039.21	4905.91	...	4905.91
33. Ministry of Tribal Affairs	3915.03	...	3915.03	4620.35	...	4620.35	4039.21	...	4039.21	4905.91	...	4905.91
Grand Total	1041374.47	6669625.91	7711000.38	1168991.39	7107732.42	8276723.81	1163780.24	7306236.22	8470016.46	1287053.22	8975684.99	10262738.21

STATEMENT 15

Statement showing position of Major Reserve Funds operated in the Public Account

(₹ crore)

Year	Name of the Fund	Sl No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount allocated	Closing Balance
RE 2022-23	A. Central Road and Infrastructure Fund	1	86- Ministry of Road Transport and Highways	Investment in NHAI, Road works, maintenance of NH, etc	28342.31	175706.00	175706.00	
		2	87- Department of Rural Development	Pradhan Mantri Gram Sadak Yojna Pradhan Mantri Awas Yojna (Rural)		19000.00	19000.00	
			Total	Total		208743.00	208743.00	
								28342.31
BE 2023-24	A. Central Road and Infrastructure Fund	1	85-Ministry of Railways	Railway Safety/Construction	28342.31	12049.70	12049.70	
		2	86- Ministry of Road Transport and Highways	Investment in NHAI, Road works, maintenance of NH, etc		32970.30	32970.30	
		3	87- Department of Rural Development	Pradhan Mantri Gram Sadak Yojna		19000.00	19000.00	
			Total	Total		64020.00	64020.00	
							28342.31	
RE 2022-23	B. GST Compensation Fund	1	35- Department of Revenue	Compensation to States/UTs for revenue losses on roll out of GST	16036.00	130000.00	115662.00	
		2	39-Interest Payments	Interest payments			14000.00	
			Total	Total		130000.00	129662.00	
								16374.00
BE 2023-24	B. GST Compensation Fund	1	35- Department of Revenue	Compensation to States/UTs for revenue losses on roll out of GST	16374.00	145000.00	43055.00	
		2	39-Interest Payments	Interest payments			14000.00	
		3	40-Repayment of Debt	Repayment of Debt			78104.00	
			Total	Total		145000.00	135159.00	
							26215.00	
RE 2022-23	C. Madhyamik and Uchhatar Shiksha Kosh	1	25- Department of School Education and Literacy	Samagra Shiksha	...	4000.00	4000.00	
				National Means cum Merit Scholarship Scheme		250.00	250.00	
				Kendriya Vidyalaya Sangathan		2500.00	2500.00	
				Navodaya Vidyalaya Samiti		3350.00	3350.00	
				Interest Subsidy and contribution for Guarantee Funds		900.00	900.00	
				Scholarship for College and University students		150.00	150.00	
				University Grants Commission		4355.00	4355.00	
				Grants to Central Universities		3595.00	3595.00	
				Indian Institutes of Technology		2500.00	2500.00	
				National Institutes of Technology and Indian Institute of Engineering Science and Technology		2500.00	2500.00	
				Rashtriya Uchhatar Shiksha Abhiyan		250.00	250.00	
	Total	Total		24350.00	24350.00			

...

(₹ crore)

Year	Name of the Fund	SI No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount allocated	Closing Balance	
BE 2023-24	C. Madhyamik and Uchhatar Shiksha Kosh	1	25- Department of School Education and Literacy	Samagra Shiksha National Means cum Merit Scholarship Scheme Kendriya Vidyalaya Sangathan Navodaya Vidyalaya Samiti	...	3000.00	3000.00		
		2	26 - Department of Higher Education	Grants to Central Universities Indian Institutes of Technology Rashtriya Uchhatar Shiksha Abhiyan University Grants Commission PM Uchchatar Shiksha Protsahan (PM-USP) Yojna National Institutes of Technology and Indian Institute of Eneengineering Science and Technology		1000.00 1500.00 1000.00 1000.00 1000.00 1500.00	1000.00 1500.00 1000.00 1000.00 1000.00 1500.00		
			Total	Total		12000.00	12000.00		...
		1	86- Ministry of Road Transport and Highways	Investment in National Highways Authority of India	...	10000.00	10000.00		
			Total	Total		10000.00	10000.00		...
		1	86- Ministry of Road Transport and Highways	Investment in National Highways Authority of India	...	10000.00	10000.00		
			Total	Total		10000.00	10000.00		...
						822.75			
		1	32-Department of Financial Services	Recapitalisation of Regional Rural Banks All India Medical Institute of Sciences Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry		1361.00	1361.00		
		2	46- Department of Health and Family Welfare	Post Graduate Institute of Medical Education and Research, Chandigarh RCH Flexible Pool & Health System Strengthening , National Health Programme and National Urban Health Mission		100.00 200.00 2138.98	100.00 200.00 2138.98		
3	85- Ministry of Railways	Construction of new Lines, Gauge conversion, Electrification etc		35000.02	35000.02				
4	86- Ministry of Road Transport and Highways	Road Works - Special Accelerated Road Development Program for North Eastern Areas		10700.00	10700.00				
	Total	Total		50000.00	50000.00		822.75		
				822.75					
1	32- Department of Financial Services	Re-capitalization of Insurance Companies		0.01	0.01				
2	85- Ministry of Railways	Construction of new Lines, Gauge conversion, Electrification etc		29434.99	29434.99				
3	86- Ministry of Road Transport and Highways	Road Works - Special Accelerated Road Development Program for North Eastern Areas		10565.00	10565.00				
	Total	Total		40000.00	40000.00		822.75		

(₹ crore)

Year	Name of the Fund	Sl No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount allocated	Closing Balance	
RE 2022-23	F. National Mineral Exploration Trust Fund	1	9-Ministry of Coal	Exploration of Coal and Lignite	2862.06		430.00		
		2	69-Ministry of Mines	Exploration Activities under National Mineral Exploration Trust		250.00	250.00		
		Total					250.00	680.00	
									2432.06
BE 2023-24	F. National Mineral Exploration Trust Fund	1	9-Ministry of Coal	Exploration of Coal and Lignite	2432.06		450.00		
		2	69-Ministry of Mines	Exploration Activities under National Mineral Exploration Trust		400.00	400.00		
		Total					400.00	850.00	
									1982.06
						2244.21			
RE 2022-23	G. Nirbhaya Fund	1	29 - Ministry of External Affairs	One Stop Centre		...	1.25		
		2	51- Police	Scheme for Women Safety - Cyber Crime Prevention against Women and Children and Miscellaneous Schemes		100.00	140.72		
				Scheme for Safety of Women (Safe City projects)			165.11		
		3	65- Ministry of Law and Justice	Fast Track Special Courts			200.00		
		4	85-Ministry of Railways	Integrated Emergency Response Management System			200.00		
		5	86- Ministry of Road Transport and Highways	Schemes for Safety of Women			30.00		
		6	99-Ministry of Tourism	Safe Tourist Destination for Women		5.27	5.27		
		7	101- Ministry of Women and Child Development	Mission for Protection and Empowerment for Women		500.00	500.00		
Total					605.27	1242.35			
							1607.13		
BE 2023-24	G. Nirbhaya Fund	1	29 - Ministry of External Affairs	One Stop Centre		...	5.00		
		2	51- Police	Scheme for Women Safety - Cyber Crime Prevention against Women and Children and Miscellaneous Schemes		100.00	120.78		
				Scheme for Safety of Women (Safe City projects)			1100.00		
		3	65- Ministry of Law and Justice	Fast Track Special Courts			200.00		
		4	85-Ministry of Railways	Integrated Emergency Response Management System			200.00		
		5	86- Ministry of Road Transport and Highways	Schemes for Safety of Women			50.00		
		6	99-Ministry of Tourism	Safe Tourist Destination for Women		5.27	5.27		
		7	101-Ministry of Women and Child Development	Mission for Protection and Empowerment for Women		500.00	500.00		
Total					605.27	2181.05			
							31.35		

(₹ crore)									
Year	Name of the Fund	SI No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount allocated	Closing Balance	
RE 2022-23	H. Prarambhik Shiksha Kosh	1	25- Department of School Education and Literacy	Pradhan Mantri Poshan Shakti Nirman	2242.90	12000.00	12000.00		
				Samagra Shiksha		26000.00	26000.00		
			Total			38000.00	38000.00	2242.90	
BE 2023-24	H. Prarambhik Shiksha Kosh	1	25- Department of School Education and Literacy	Pradhan Mantri Poshan Shakti Nirman	2242.90	10000.00	10000.00		
				Samagra Shiksha		20000.00	20000.00		
			Total			30000.00	30000.00	2242.90	
RE 2022-23	I. Universal Service Obligation Fund	1	13- Department of Telecommunications	Compensation to Telecom Service Providers	...	1380.00	1380.00		
				Bharatnet		1500.00	1500.00		
				Research and Development		130.00	130.00		
	Total				3010.00	3010.00	...		
BE 2023-24	I. Universal Service Obligation Fund	1	13- Department of Telecommunications	Compensation to Telecom Service Providers	...	5000.00	5000.00		
				Bharatnet		5000.00	5000.00		
				Research and Development		400.00	400.00		
	Total				10400.00	10400.00	...		
RE 2022-23	J. Pradhan Mantri Swasthya Suraksha Nidhi	1	46-Department of Health and Family Welfare	Flexible Pool for RCH & Health System Strengthening ,	...				
				National Health		5838.00	5838.00		
				Programme and National Urban Health Mission		4209.00	4209.00		
				Infrastructure maintenance		4083.37	4083.37		
				Human Resources for Health and Medical Education		6412.00	6412.00		
	Total				20542.37	20542.37	...		
BE 2023-24	J. Pradhan Mantri Swasthya Suraksha Nidhi	1	46-Department of Health and Family Welfare	Infrastructure maintenance	...	1300.00	1300.00		
				Human Resources for Health and Medical Education		6500.00	6500.00		
				Ayushman Bharat - Pradhan Mantri Jan Aarogya Yojana		6789.00	6789.00		
	Total				14589.00	14589.00	...		

										(₹ crore)
Year	Name of the Fund	SI No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount allocated	Closing Balance		
RE 2022-23	K. Sovereign Green Fund	1	28-Ministry of Environment, Forests and Climate Change	Green India Mission-National Afforestation Programme	...	188.00	188.00			
		2	60-Ministry of Housing and Urban Affairs	Equity investment in Metro projects		3202.56	3202.56			
		3	71-Ministry of New and Renewable Energy		Kisan Urja Suraksha evam Utthaan Mahabhiyan		1325.00	1325.00		
					National Green Hydrogen Mission		0.01	0.01		
					Solar Power (Grid)		2800.00	2800.00		
					Wind and other Renewable Energy		1413.00	1413.00		
					Production of energy efficient three phase electric locos		8541.00	8541.00		
					Dum Dum airport New Garia via Rajerhat construction of Metro					
		4	85-Ministry of Railways		railway New Garia (Kavi Subhas) Biman Bandar		904.00	904.00		
					Joka Binoy Badal Dinesh Bagh via Majerhat construction of Metro Railway		794.00	794.00		
Total						19167.57	19167.57	...		
BE 2023-24	K. Sovereign Green Fund	1	28-Ministry of Environment, Forests and Climate Change	Green India Mission-National Afforestation Programme	...	169.00	169.00			
		2	60-Ministry of Housing and Urban Affairs	Equity investment in Metro projects		3609.00	3609.00			
		3	71-Ministry of New and Renewable Energy		Kisan Urja Suraksha evam Utthaan Mahabhiyan		1996.46	1996.46		
					National Green Hydrogen Mission		297.00	297.00		
					Solar Power (Grid)		4000.00	4000.00		
					Wind and other Renewable Energy		1214.00	1214.00		
					Production of energy efficient three phase electric locos		9929.00	9929.00		
					Dum Dum airport New Garia via Rajerhat construction of Metro railway New Garia (Kavi Subhas)					
		4	85-Ministry of Railways		Biman Bandar		1200.00	1200.00		
					Joka Binoy Badal Dinesh Bagh via Majerhat construction of Metro Railway		1350.00	1350.00		
Total						23764.46	23764.46	...		

STATEMENT 15A**Statement of allocation of proceeds of Sovereign Green Bond (SGrB)**

(₹ crore)

Demand No	Name of Ministry/Department	RE	BE
		2022-23	2023-24
28	Environment, Forests and Climate Change		
	(i) National Mission for a Green India	188.00	169.00
	Total	188.00	169.00
60	Housing and Urban Affairs		
	(i) Metro projects (equity investment)	3202.56	3609.00
	Total	3202.56	3609.00
71	New and Renewable Energy		
	(i) Solar Energy (Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM))	1325.00	1996.46
	(ii) National Green Hydrogen Mission	0.01	297.00
	(iii) Solar Energy (Solar Power (Grid))	2800.00	4000.00
	(iv) Wind-Energy (Wind Power (Grid))	1413.00	1214.00
	Total	5538.01	7507.46
85	Railways		
	(i) Production of energy efficient three phase electric locos	8541.00	9929.00
	(ii) Dum Dum airport New Garia via Rajerhat construction of Metro railway New Garia (Kavi Subhas) Biman Bandar	904.00	1200.00
	(iii) Joka Binoy Badal Denesh Bagh via Majerhat construction of Metro railway	794.00	1350.00
	Total	10239.00	12479.00
	Grand-Total	19167.57	23764.46

Note: (1) Schemes/projects selected for financing through SGrBs are as recommended by Green Finance Working Committee (GFWC).

(2) In financial year 2022-23, Government has decided/notified to raise borrowings of ₹16,000 crore through SGrBs. The allocation in RE 2022-23 available under eligible schemes is higher than the proceeds of ₹16,000 crore being raised through SGrBs in financial year 2022-23.

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
TOTAL EXPENDITURE	3793800.63	3944908.67	4187232.35	4503097.45
REVENUE EXPENDITURE	3200926.29	3194662.90	3458958.79	3502136.44
A . GENERAL SERVICES	1429782.93	1571501.78	1639257.40	1784334.95
a . Organs of State	10077.41	9565.74	9477.84	9547.18
2011 Parliament/State/Union Territory Legislatures	962.52	1230.96	1188.74	1260.86
Demand 81	596.00	800.00	743.00	786.51
Demand 82	366.52	430.96	445.74	474.35
2012 President, Vice President/Governor, Administrator of Union Territories	76.05	89.89	95.24	98.63
Demand 50	1.38	1.80	1.80	1.80
Demand 80	67.63	79.45	84.80	87.73
Demand 83	7.04	8.64	8.64	9.10
2013 Council of Ministers	1300.38	1200.37	1171.11	964.42
Demand 46	1.16	5.00	1.50	2.88
Demand 49	...	1.00	1.00	1.00
Demand 50	1299.19	1194.33	1168.57	960.50
Demand 93	0.03	0.04	0.04	0.04
2014 Administration of Justice	862.95	878.38	896.60	924.34
Demand 19	36.65	45.32	45.56	44.80
Demand 65	371.28	297.60	317.86	330.61
Demand 67	341.41	401.46	405.47	407.15
Demand 74	113.61	134.00	127.71	141.78
2015 Elections	1852.79	570.00	637.24	629.00
Demand 65	1604.61	317.00	317.00	317.00
Demand 66	248.18	253.00	320.24	312.00
2016 Audit	5022.72	5596.14	5488.91	5669.93
Demand 38	5022.72	5596.14	5488.91	5669.93
b . Tax Collection	67395.60	51771.40	48604.92	48353.02
2020 Collection of Taxes on Income and Expenditure	7393.75	8767.14	8658.16	8198.40
Demand 35	...	0.01	...	...
Demand 36	7291.72	8645.13	8540.44	8075.80
Demand 65	102.03	122.00	117.72	122.60
2031 Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	186.97	221.67	218.99	207.07
Demand 36	186.97	221.67	218.99	207.07
2037 Customs	54452.36	36802.08	33631.65	33928.67
Demand 19	2921.86	3063.92	3998.33	3661.47
Demand 37	51530.50	33738.16	29633.32	30267.20
2042 Collection Charges under Central Goods and Services Tax and Integrated Goods and Services Tax	5362.52	5980.51	6096.12	6018.88
Demand 37	5362.52	5980.51	6096.12	6018.88
c . Other Fiscal Services	583.77	688.64	725.35	794.23
2047 Other Fiscal Services	583.77	688.64	725.35	794.23
Demand 30	10.64	16.11	9.57	10.10
Demand 32	10.06	12.60	10.96	10.21
Demand 35	563.07	659.93	704.82	773.92

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
d . Interest Payment and Servicing of Debt	805499.15	940651.02	940651.02	1079971.00
2048 Appropriation for Reduction or Avoidance of Debt	5241.31	3213.61	1025.69	1332.50
Demand 39	5241.31	3213.61	1025.69	1332.50
2049 Interest Payments	800257.84	937437.41	939625.33	1078638.50
Demand 39	800257.84	937437.41	939625.33	1078638.50
e . Administrative Services	118244.14	127892.25	134748.94	140441.00
2051 Public Service Commission	741.88	593.58	870.03	757.04
Demand 74	425.72	263.00	500.03	398.58
Demand 84	316.16	330.58	370.00	358.46
2052 Secretariat-General Services	8043.09	9527.83	10434.25	11189.83
Demand 19	5576.26	6347.03	7374.48	7512.29
Demand 23	18.09	18.41	30.21	30.38
Demand 29	445.81	541.79	887.19	1518.29
Demand 30	159.21	211.28	234.90	232.77
Demand 31	319.66	419.47	377.40	333.25
Demand 32	56.52	66.89	69.62	68.95
Demand 35	445.88	424.62	378.84	335.78
Demand 49	505.84	564.65	532.58	588.46
Demand 60	102.50	120.00	122.46	136.75
Demand 65	129.26	169.98	177.43	181.00
Demand 73	48.79	66.40	65.96	59.00
Demand 74	229.08	569.77	175.35	184.40
Demand 96	6.19	7.54	7.83	8.51
2055 Police	98283.92	105200.40	110515.41	115113.30
Demand 19	1529.50	1678.80	1693.75	1797.71
Demand 51	95992.41	102719.69	107979.70	112455.65
Demand 74	762.01	801.91	841.96	859.94
2056 Jails	1.00	1.51	1.21	1.51
Demand 49	1.00	1.51	1.21	1.51
2058 Stationery and Printing	46.58	65.19	116.93	115.40
Demand 60	46.58	65.19	116.93	115.40
2059 Public Works	2013.49	2222.96	2182.21	2198.55
Demand 19	29.97	32.78	37.22	37.44
Demand 60	1983.52	2190.18	2144.99	2161.11
2061 External Affairs	8337.80	9248.20	9617.07	9931.25
Demand 29	8337.80	9248.20	9617.07	9931.25
2062 Vigilance	53.17	65.96	65.50	64.04
Demand 74	15.68	24.00	22.04	20.83
Demand 75	37.49	41.96	43.46	43.21
2070 Other Administrative Services	723.21	966.62	946.33	1070.08
Demand 11	58.65	66.16	60.02	64.10
Demand 23	19.13	22.59	22.59	28.26
Demand 30	11.60	17.39	17.48	27.68
Demand 31	51.19	57.41	52.59	56.01
Demand 32	135.96	153.77	164.54	208.44
Demand 35	41.20	52.25	61.84	61.75

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Demand 49	201.63	256.06	224.94	270.23
Demand 50	5.56	6.09	6.14	6.88
Demand 65	10.36	15.70	16.25	20.24
Demand 74	187.93	319.20	319.94	326.49
f . Pensions and Miscellaneous General Services	199423.93	207932.19	245548.85	235108.38
2071 Pensions and other Retirement Benefits	198946.10	207131.61	244780.27	234358.79
Demand 13	14864.49	19000.00	19435.56	20650.00
Demand 22	116799.85	119696.00	153414.49	138205.00
Demand 41	64543.20	65790.61	67289.80	71657.60
Demand 46	2738.56	2645.00	4640.42	3846.19
2075 Miscellaneous General Services	477.83	800.58	768.58	749.59
Demand 19	-461.27	-200.00	-232.00	-251.00
Demand 29	...	0.01	0.01	0.01
Demand 30	939.08	1000.03	1000.03	1000.04
Demand 49	0.01	0.04	0.04	0.04
Demand 99	0.01	0.50	0.50	0.50
g . Defence Services	228558.93	233000.54	259500.48	270120.14
2076 Defence Services - Army	158036.53	164897.77	174488.91	182649.97
Demand 20	158036.53	164897.77	174488.91	182649.97
2077 Defence Services - Navy	23834.99	25406.42	30734.58	32284.20
Demand 20	23834.99	25406.42	30734.58	32284.20
2078 Defence Services - Air Force	34375.45	32873.46	44728.10	44345.58
Demand 20	34375.45	32873.46	44728.10	44345.58
2079 Defence Services - Ordnance Factories	4284.41	474.50	400.50	426.50
Demand 20	4284.41	474.50	400.50	426.50
2080 Defence Services - Research and Development	8027.55	9348.39	9148.39	10413.89
Demand 20	8027.55	9348.39	9148.39	10413.89
B . SOCIAL SERVICES	254696.87	208258.87	196750.99	211423.43
2202 General Education	29226.01	36518.56	32844.55	35586.28
Demand 25	11673.35	17735.95	13497.89	15012.58
Demand 26	17550.97	18784.39	19346.35	20573.27
Demand 60	1.69	-1.78	0.31	0.43
2203 Technical Education	15617.05	16863.29	17793.08	18330.74
Demand 26	15617.05	16863.29	17793.08	18330.74
2204 Sports and Youth Services	2217.54	2688.24	2330.23	2979.21
Demand 102	2217.54	2688.24	2330.23	2979.21
2205 Art and Culture	2444.60	2823.00	3151.97	3012.18
Demand 18	2434.08	2809.80	3129.32	2984.19
Demand 61	10.52	13.20	22.65	27.99
2210 Medical and Public Health	68526.76	41011.29	35670.31	38774.81
Demand 4	1905.02	2143.32	2114.95	2350.09
Demand 42	35437.68	5000.00	967.00	0.01
Demand 46	28529.36	30819.32	29955.71	33655.67
Demand 47	2654.70	3048.65	2632.65	2769.04
2211 Family Welfare	384.42	1225.13	1265.92	1353.05
Demand 46	384.42	1225.13	1265.92	1353.05

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
2215	Water Supply and Sanitation	37567.63	55151.61	50616.72	64155.74
	Demand 63	37567.63	55151.61	50616.72	64155.74
2216	Housing	55114.90	10259.22	19118.45	7370.19
	Demand 19	25.37	27.16	30.00	30.00
	Demand 37	14.38	20.00	20.00	19.00
	Demand 60	51261.37	6129.62	14986.01	3251.70
	Demand 87	3813.78	4082.44	4082.44	4069.49
2217	Urban Development	578.75	992.94	1156.49	1126.47
	Demand 60	578.75	992.94	1156.49	1126.47
2220	Information and Publicity	818.13	942.04	908.46	1063.75
	Demand 61	818.13	942.04	908.46	1063.75
2221	Broadcasting	2789.04	2839.29	3048.51	3348.36
	Demand 61	2789.04	2839.29	3048.51	3348.36
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4606.82	6494.67	6106.68	9336.48
	Demand 64	14.33	21.40	21.40	22.50
	Demand 70	2422.78	2475.28	1646.41	1797.98
	Demand 93	576.77	1091.42	1974.73	1300.86
	Demand 100	1592.94	2906.57	2464.14	6215.14
2230	Labour, Employment and Skill Development	25503.34	16846.14	15513.07	13747.51
	Demand 9	29.61	12.96	0.57	10.64
	Demand 13	4.10	0.42	0.42	0.40
	Demand 64	23930.37	15115.45	14401.56	11283.32
	Demand 92	1539.26	1717.31	1110.52	2453.15
2235	Social Security and Welfare	5232.44	6818.19	5967.72	5388.46
	Demand 30	0.06	0.03	0.03	0.03
	Demand 32	253.22	768.50	865.44	823.67
	Demand 41	49.25	50.20	50.20	43.40
	Demand 46	...	0.10	...	0.10
	Demand 49	789.06	726.29	699.21	691.19
	Demand 65	...	0.20	0.20	0.20
	Demand 70	405.30	446.93	283.91	646.38
	Demand 87	-0.54	22.56	61.67	21.23
	Demand 93	207.83	357.75	347.75	612.61
	Demand 94	906.05	1007.84	929.90	1119.72
	Demand 99	...	0.01	0.01	0.01
	Demand 101	2622.21	3437.78	2729.40	1429.92
2236	Nutrition	13.03	9.00	17.99	18.00
	Demand 101	13.03	9.00	17.99	18.00
2245	Relief on account of Natural Calamities	3053.82	5519.93	-33.74	3980.07
	Demand 42	1540.80	4008.00	-1600.00	2148.00
	Demand 49	1513.02	1511.93	1566.26	1832.07
2250	Other Social Services	-1.91	0.12	0.01	0.12
	Demand 23	-2.18	...	...	...
	Demand 49	0.27	0.12	0.01	0.12

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
2251	Secretariat-Social Services	1004.50	1256.21	1274.57	1852.01
	Demand 4	5.26	44.71	44.37	44.74
	Demand 18	70.29	57.84	61.90	64.98
	Demand 25	28.17	35.00	37.00	35.46
	Demand 26	98.83	144.17	149.78	160.18
	Demand 46	207.30	244.06	257.07	262.40
	Demand 47	35.91	48.00	43.35	53.20
	Demand 61	85.42	97.59	112.83	110.56
	Demand 64	65.63	83.60	88.51	622.54
	Demand 70	25.58	30.61	30.61	31.00
	Demand 92	188.78	234.47	218.11	222.99
	Demand 93	54.98	65.96	65.96	66.96
	Demand 94	24.28	35.00	28.08	36.37
	Demand 100	32.95	33.00	36.80	37.45
	Demand 101	48.97	64.10	62.10	61.32
	Demand 102	32.15	38.10	38.10	41.86
C . ECONOMIC SERVICES		879388.69	775649.16	987943.38	824408.98
a . Agriculture and Allied Activities		475614.66	370303.50	465120.00	353810.98
2401	Crop Husbandry	138143.48	122137.34	140650.51	115378.94
	Demand 1	85440.60	80137.34	69528.28	71378.94
	Demand 6	52702.88	42000.00	71122.23	44000.00
2402	Soil and Water Conservation	26.17	30.10	33.87	36.60
	Demand 1	26.17	30.10	33.87	36.60
2403	Animal Husbandry	1804.34	2175.67	1628.08	2650.19
	Demand 44	1804.34	2175.67	1628.08	2650.19
2404	Dairy Development	446.46	467.38	381.99	489.02
	Demand 44	446.46	467.38	381.99	489.02
2405	Fisheries	346.08	526.76	437.95	562.61
	Demand 43	346.08	526.76	437.95	562.61
2406	Forestry and Wild Life	632.01	594.00	608.86	591.63
	Demand 28	632.01	594.00	608.86	591.63
2407	Plantations	698.67	621.95	673.29	672.89
	Demand 10	698.67	621.95	673.29	672.89
2408	Food Storage and Warehousing	302542.78	215643.22	289329.38	200682.43
	Demand 15	301654.08	213231.23	287608.13	197855.51
	Demand 45	888.70	2411.99	1721.25	2826.92
2415	Agricultural Research and Education	8362.05	8013.39	8151.94	8941.93
	Demand 2	8362.05	8013.39	8151.94	8941.93
2416	Agricultural Financial Institutions	21598.09	17732.99	20247.38	21190.04
	Demand 1	21476.93	17612.14	20112.14	21050.00
	Demand 30	120.32	120.00	134.40	139.20
	Demand 32	0.84	0.85	0.84	0.84
2425	Co-operation	371.97	156.40	706.74	116.04
	Demand 1	371.97	...	...	...
	Demand 16	...	156.40	706.74	116.04

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
2435	Other Agricultural Programmes	642.56	2204.30	2270.01	2498.66
	Demand 1	642.56	2204.30	2270.01	2498.66
b . Rural Development		101036.34	77023.28	93104.50	64452.52
2501	Special Programmes for Rural Development	1929.20	3148.42	3109.03	3978.92
	Demand 87	1901.06	3089.42	3089.42	3910.64
	Demand 88	28.14	59.00	19.61	68.28
2505	Rural Employment	98441.36	73000.00	89400.00	60000.00
	Demand 87	98441.36	73000.00	89400.00	60000.00
2506	Land Reforms	250.02	215.33	215.33	176.17
	Demand 88	250.02	215.33	215.33	176.17
2515	Other Rural Development Programmes	415.76	659.53	380.14	297.43
	Demand 72	217.23	255.40	193.62	156.96
	Demand 87	198.53	404.13	186.52	140.47
c . Special Areas Programmes		2730.26	66317.18	61146.36	73796.23
2552	North Eastern Areas	998.14	62352.18	57181.36	69837.73
	Demand 1	...	12332.60	10949.32	11552.35
	Demand 2	...	467.58	469.58	525.79
	Demand 4	...	181.97	126.43	230.73
	Demand 5	...	5.15	3.20	2.20
	Demand 7	...	42.20	47.70	61.50
	Demand 8	...	128.77	178.77	229.97
	Demand 9	...	31.45	6.29	11.35
	Demand 10	...	125.84	76.49	77.97
	Demand 11	...	1488.05	1430.46	2094.58
	Demand 12	...	35.16	24.40	10.59
	Demand 13	...	250.00	188.00	555.00
	Demand 14	...	156.72	6.05	8.00
	Demand 15	...	607.60	607.61	803.97
	Demand 16	...	73.00	134.40	5.50
	Demand 18	...	53.25	83.69	65.08
	Demand 19	...	5.50	5.00	5.50
	Demand 23	998.14	1816.59	1894.10	1740.11
	Demand 25	...	5895.37	5628.28	6510.88
	Demand 26	...	3256.20	3288.96	3727.91
	Demand 27	...	1067.62	780.35	1244.03
	Demand 28	...	193.00	141.82	186.00
	Demand 33	...	0.85	0.80	0.99
	Demand 43	...	189.91	146.45	200.70
	Demand 44	...	371.66	268.20	372.51
	Demand 45	...	180.00	96.30	156.42
	Demand 46	...	6229.73	5654.57	6445.87
	Demand 47	...	104.00	99.00	156.96
	Demand 49	...	200.00	17.51	17.51
	Demand 60	...	844.04	806.98	1165.00
	Demand 61	...	63.00	63.90	110.50
	Demand 62	...	489.54	366.71	272.76

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Demand 63	...	6615.80	5896.70	7615.90
Demand 64	...	1615.92	1535.87	1243.50
Demand 65	...	89.99	89.99	111.00
Demand 68	...	2002.64	1934.09	2231.37
Demand 69	...	65.33	65.33	66.09
Demand 70	...	502.20	256.40	309.70
Demand 71	...	679.00	670.00	988.00
Demand 72	...	82.62	86.70	97.10
Demand 78	...	20.00	10.00	15.00
Demand 79	...	2344.00	2602.17	3594.10
Demand 87	...	6232.45	5902.47	9257.08
Demand 88	...	223.92	125.78	239.58
Demand 90	...	168.00	125.00	164.50
Demand 92	...	286.32	176.85	328.15
Demand 93	...	404.23	379.97	447.79
Demand 94	...	70.54	58.00	68.00
Demand 96	...	43.07	22.59	18.19
Demand 98	...	125.86	120.26	121.51
Demand 99	...	227.00	122.00	229.00
Demand 100	...	842.00	740.85	1256.45
Demand 101	...	2494.00	2366.00	2519.00
Demand 102	...	330.94	303.02	368.49
2553 MPs Local Area Development Scheme	1732.12	3965.00	3965.00	3958.50
Demand 96	1732.12	3965.00	3965.00	3958.50
d . Irrigation and Flood Control	10280.84	8762.08	7363.73	10215.76
2700 Major Irrigation	4634.46	1400.00	1100.00	3500.00
Demand 62	4634.46	1400.00	1100.00	3500.00
2701 Major and Medium Irrigation	5191.62	6922.81	5833.51	6280.08
Demand 62	5191.62	6922.81	5833.51	6280.08
2702 Minor Irrigation	333.04	401.56	406.92	399.34
Demand 62	333.04	401.56	406.92	399.34
2711 Flood Control and Drainage	121.72	37.71	23.30	36.34
Demand 62	121.72	37.71	23.30	36.34
e . Energy	26911.32	28952.64	51930.61	31587.03
2801 Power	17055.48	14199.38	11984.18	17132.28
Demand 3	-1667.28	537.75	1556.60	128.99
Demand 79	18722.76	13661.63	10427.58	17003.29
2802 Petroleum	5368.58	8289.59	33577.65	5156.40
Demand 76	5368.58	8289.59	33577.65	5156.40
2803 Coal and Lignite	514.60	309.74	73.53	129.54
Demand 9	514.60	309.74	73.53	129.54
2810 New and Renewable Energy	3972.66	6153.93	6295.25	9168.81
Demand 71	3972.66	6153.93	6295.25	9168.81
f . Industry and Minerals	146667.87	117547.57	193305.08	183809.14
2851 Village and Small Industries	16228.31	20398.45	14708.15	20976.17
Demand 68	14764.59	18885.31	13207.89	19279.21

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
	Demand 98	1463.72	1513.14	1500.26	1696.96
2852	Industries	120763.42	91266.03	173905.37	158212.82
	Demand 3	2791.25	576.28	3476.17	1276.90
	Demand 5	186.57	181.17	126.48	148.66
	Demand 6	100988.13	63222.42	154100.14	131103.27
	Demand 7	614.21	2178.09	2196.98	3077.00
	Demand 11	626.42	692.68	541.90	1021.01
	Demand 14	...	0.68	0.01	0.45
	Demand 27	4967.70	10432.55	8096.15	12544.80
	Demand 33	6.79	7.70	7.22	8.92
	Demand 48	1008.50	3180.86	3140.08	6108.30
	Demand 76	...	...	215.62	290.44
	Demand 78	106.38	114.00	106.00	112.00
	Demand 97	6.61	6.49	18.47	26.51
	Demand 98	9460.86	10673.11	1880.15	2494.56
2853	Non-Ferrous Mining and Metallurgical Industries	4130.10	1337.82	1519.79	1723.39
	Demand 69	4130.10	1337.82	1519.79	1723.39
2875	Other Industries	13.58	90.15	46.93	56.36
	Demand 35	13.58	90.15	46.93	56.36
2885	Other Outlays on Industries and Minerals	5532.46	4455.12	3124.84	2840.40
	Demand 11	5550.82	4455.09	2869.84	2840.36
	Demand 32	-18.36	0.03	255.00	0.04
g . Transport		27922.27	18934.67	17365.50	9271.40
3002	Indian Railways - Commercial Lines - Working Expenses	15024.58	...	...	...
	Demand 85	15024.58	...	...	...
3051	Ports and Light Houses	564.92	645.59	663.99	651.26
	Demand 78	564.92	645.59	663.99	651.26
3052	Shipping	132.29	151.10	193.62	218.02
	Demand 78	132.29	151.10	193.62	218.02
3053	Civil Aviation	5045.38	10512.21	9146.91	2846.15
	Demand 8	4945.38	10407.21	9043.91	2731.15
	Demand 49	100.00	105.00	103.00	115.00
3054	Roads and Bridges	4048.70	3909.90	3809.90	3887.12
	Demand 19	828.09	1000.00	900.00	950.00
	Demand 86	3031.94	2659.10	2659.10	2679.10
	Demand 87	188.67	250.80	250.80	258.02
3055	Road Transport	158.41	328.00	246.00	300.00
	Demand 86	158.41	328.00	246.00	300.00
3056	Inland Water Transport	23.50	76.50	76.50	76.50
	Demand 78	23.50	76.50	76.50	76.50
3075	Other Transport Services	2924.49	3311.37	3228.58	1292.35
	Demand 62	-22.53	44.24	16.68	24.84
	Demand 85	2947.02	3267.13	3211.90	1267.51

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
h . Communications	31659.64	30180.90	46186.89	38006.43
3201 Postal Services	18860.63	19896.24	22138.02	24406.46
Demand 12	18860.63	19896.24	22138.02	24406.46
3275 Other Communication Services	12799.01	10284.66	24048.87	13599.97
Demand 13	12799.01	10284.66	24048.87	13599.97
i . Science Technology and Environment	28331.23	32565.21	30890.05	36017.06
3401 Atomic Energy Research	6111.46	7257.91	7714.62	7618.13
Demand 3	6111.46	7257.91	7714.62	7618.13
3402 Space Research	5525.86	6201.40	5862.89	6033.10
Demand 95	5525.86	6201.40	5862.89	6033.10
3403 Oceanographic Research	712.72	1133.11	878.15	1081.45
Demand 24	712.72	1133.11	878.15	1081.45
3425 Other Scientific Research	13049.09	13934.36	12845.62	16078.00
Demand 14	49.27	53.98	54.69	63.12
Demand 24	64.50	79.00	76.63	78.77
Demand 89	4998.76	5817.30	4762.06	7744.00
Demand 90	2819.57	2377.82	2031.07	2472.97
Demand 91	5116.99	5606.26	5921.17	5719.14
3435 Ecology and Environment	2932.10	4038.43	3588.77	5206.38
Demand 28	1025.95	1215.75	1063.63	1180.63
Demand 62	1906.15	2822.68	2525.14	4025.75
j . General Economic Services	28234.26	25062.13	21530.66	23442.43
3451 Secretariat-Economic Services	5027.29	5333.06	5481.16	6644.04
Demand 1	141.89	163.40	168.23	235.89
Demand 2	5.96	32.65	37.37	25.87
Demand 3	59.50	68.40	77.58	72.97
Demand 5	19.44	21.35	21.00	21.69
Demand 6	33.42	39.75	39.25	42.51
Demand 7	15.53	18.56	18.56	20.37
Demand 8	45.76	54.56	54.56	65.58
Demand 9	29.47	39.09	37.49	39.24
Demand 10	122.05	150.48	158.00	159.61
Demand 11	114.00	114.36	188.16	197.15
Demand 13	802.95	901.30	902.37	1081.86
Demand 14	29.02	32.02	31.71	33.32
Demand 15	66.81	81.67	77.47	79.99
Demand 16	...	98.10	57.10	59.59
Demand 17	253.25	281.74	204.73	264.38
Demand 24	559.07	46.60	45.69	527.08
Demand 27	1234.38	1301.82	1456.99	1451.53
Demand 28	140.80	168.74	170.60	353.33
Demand 33	16.48	21.45	25.11	22.24
Demand 34	86.55	290.42	197.06	93.46
Demand 43	47.07	28.73	24.00	29.73
Demand 44	46.79	57.33	55.00	55.12
Demand 45	29.81	40.00	42.54	125.10

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Demand 48	32.03	32.93	36.28	37.02
Demand 62	211.92	146.00	137.53	287.93
Demand 63	27.43	29.12	29.12	29.80
Demand 68	22.86	28.05	29.33	32.85
Demand 69	54.59	43.64	43.64	45.00
Demand 71	34.31	56.01	54.01	53.54
Demand 72	34.43	42.37	38.77	44.31
Demand 76	36.86	49.16	49.16	51.90
Demand 77	113.31	132.49	155.22	156.74
Demand 78	47.15	78.00	70.00	77.75
Demand 79	45.52	56.00	53.71	57.13
Demand 86	130.70	163.23	163.23	180.13
Demand 87	72.07	57.90	81.66	60.50
Demand 88	18.82	20.09	20.67	22.22
Demand 89	84.03	100.00	100.79	98.75
Demand 90	31.16	35.18	36.85	46.39
Demand 91	-4.64	17.70	16.44	17.91
Demand 95	46.12	33.00	114.00	154.00
Demand 96	23.15	65.49	63.72	28.93
Demand 97	33.54	40.51	39.25	41.47
Demand 98	23.89	45.00	47.41	49.50
Demand 99	8.04	8.67	9.80	12.66
3452 Tourism	773.96	2163.82	1210.82	2157.83
Demand 99	773.96	2163.82	1210.82	2157.83
3453 Foreign Trade and Export Promotion	5707.32	4774.73	5148.22	4305.96
Demand 10	5707.32	4774.73	5148.22	4305.96
3454 Census Surveys and Statistics	2938.00	5839.98	2720.36	3839.93
Demand 27	1564.80	1110.00	1110.00	940.00
Demand 49	452.12	3433.00	504.14	1504.14
Demand 96	921.08	1296.98	1106.22	1395.79
3455 Meteorology	748.60	944.80	867.35	958.77
Demand 24	748.60	944.80	867.35	958.77
3456 Civil Supplies	2103.44	1448.72	87.27	101.05
Demand 14	2103.44	1448.72	87.27	101.05
3465 General Financial and Trading Institutions	6939.08	103.03	1.30	2.04
Demand 30	1.36	3.00	1.30	2.00
Demand 32	6937.72	100.03	...	0.04
3466 International Financial Institutions	0.04	0.02	175.52	158.29
Demand 30	0.04	0.02	175.52	158.29
3475 Other General Economic Services	3996.53	4453.97	5838.66	5274.52
Demand 6	...	0.01	...	0.01
Demand 11	216.49	231.66	272.19	331.73
Demand 14	10.25	12.91	13.20	16.65
Demand 17	334.93	410.78	390.13	449.81
Demand 30	2127.24	3392.50	3813.96	3359.16
Demand 32	0.02	0.03	0.02	0.16

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
	Demand 60	356.78	227.90	493.15	468.01
	Demand 77	950.82	178.18	856.01	648.99
D . GRANTS-IN-AID AND CONTRIBUTIONS		637057.80	639253.09	635007.02	681969.08
3605	Technical and Economic Co-operation with Other Countries	5661.14	7426.77	6701.44	6472.59
	Demand 29	4493.74	6043.77	5284.83	5080.24
	Demand 30	1167.40	1383.00	1416.61	1392.35
3710	Expenditure of UTs	15255.35	14769.28	15109.92	15760.49
	Demand 49-53	15255.35	14769.28	15109.92	15760.49
		616141.31	617057.04	613195.66	659736.00
3601	Grants-in-aid to State Governments	565013.36	561425.67	544541.83	594399.03
	Demand 1	6267.98	11286.04	7027.67	8326.57
	Demand 4	433.67	610.00	507.50	920.00
	Demand 15	9.50	9.41	5835.83	6373.60
	Demand 16	...	561.50	561.50	968.25
	Demand 19	49.41	49.50	45.00	49.50
	Demand 23	954.37	282.45	70.42	...
	Demand 25	33916.16	37929.50	38430.76	45234.07
	Demand 26	252.04	1648.79	232.17	1190.00
	Demand 28	603.49	742.06	418.23	619.43
	Demand 35	103394.47	111600.02	118683.00	130500.02
	Demand 42	215067.54	213432.00	186157.20	185112.00
	Demand 43	925.80	1277.00	955.46	1359.23
	Demand 44	254.73	749.24	725.70	694.75
	Demand 45	225.63	300.00	40.00	171.75
	Demand 46	45678.29	35052.55	30179.79	34154.92
	Demand 49	515.02	574.66	573.99	440.81
	Demand 51	1755.27	3711.44	1305.42	2538.24
	Demand 60	25727.84	37824.35	30256.42	40671.45
	Demand 62	4518.36	6050.19	3254.44	4704.11
	Demand 63	30471.21	5174.59	3235.58	5169.36
	Demand 64	0.25	9.00	22.00	11.00
	Demand 65	642.14	706.01	706.01	888.00
	Demand 70	1369.97	1404.63	236.05	247.21
	Demand 72	573.17	448.18	546.68	654.90
	Demand 76	0.88	1.11	1.11	...
	Demand 78	39.63	50.00	...	...
	Demand 86	6588.18	8047.71	7499.41	8493.21
	Demand 87	54132.68	46814.10	75167.39	77029.71
	Demand 88	901.02	1697.00	869.08	1864.22
	Demand 92	217.47	581.99	303.24	390.56
	Demand 93	6491.18	9719.61	8738.46	10223.71
	Demand 94	76.81	99.00	...	...
	Demand 96	-2.05	...	...	...
	Demand 100	4546.08	4598.34	4016.21	4891.89
	Demand 101	18415.17	18383.70	17940.11	20506.56

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
3602	Grants-in-aid to Union Territory Governments	51127.95	55631.37	68653.83	65336.97
	Demand 1	86.57	194.83	113.68	410.36
	Demand 4	15.13	70.00	52.50	96.00
	Demand 15	...	...	145.09	250.50
	Demand 25	1203.83	1853.55	1458.85	2011.31
	Demand 26	...	113.50	...	100.00
	Demand 28	...	1.45	2.10	3.00
	Demand 35	7401.00	8400.01	11317.00	14500.01
	Demand 43	28.49	71.50	53.27	76.10
	Demand 44	29.94	41.52	23.08	27.50
	Demand 45	2.26	10.00	1.50	5.00
	Demand 46	1112.45	1146.54	833.28	1153.58
	Demand 49	1.41	10.36	7.36	10.36
	Demand 51	1666.10	756.86	885.23	952.98
	Demand 57	1029.43	1168.00	977.01	1168.00
	Demand 58	34746.18	35581.44	44538.13	35581.44
	Demand 59	1879.77	1729.78	3129.78	3117.76
	Demand 60	835.41	816.01	781.01	1338.01
	Demand 62	136.79	233.32	40.65	163.04
	Demand 63	-1814.58	250.00	251.00	251.00
	Demand 64	...	1.00	1.00	1.00
	Demand 65	50.00	60.00	55.00	60.00
	Demand 70	...	1.85	0.28	0.33
	Demand 72	40.00	40.00	40.00	40.00
	Demand 86	329.77	165.67	156.06	176.74
	Demand 87	1685.85	1990.49	2899.43	2794.34
	Demand 88	11.87	44.00	9.53	47.50
	Demand 92	83.66	27.45	20.92	23.22
	Demand 93	9.43	48.50	43.00	55.00
	Demand 94	...	0.03	...	...
	Demand 100	2.00	22.01	23.00	14.02
	Demand 101	555.19	781.70	795.09	908.87
TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)		592874.34	750245.77	728273.56	1000961.01
CAPITAL EXPENDITURE		534498.57	610188.99	620204.05	837127.07
A . CAPITAL ACCOUNT OF GENERAL SERVICES		153776.90	173418.76	168547.64	186803.63
4046	Capital Outlay on Currency, Coinage and Mint	1267.41	...	...	...
	Demand 30	1267.41	...	...	...
4047	Capital Outlay on Other Fiscal Services	3258.93	4446.38	3343.01	4433.76
	Demand 19	3189.19	4246.37	3300.00	3536.00
	Demand 30	...	...	...	0.05
	Demand 35	...	0.01	0.01	42.71
	Demand 37	69.74	200.00	43.00	855.00
4055	Capital Outlay on Police	7269.11	9666.46	8964.64	11366.17
	Demand 51	7208.60	9556.50	8900.01	11296.03
	Demand 74	60.51	109.96	64.63	70.14

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
4058	Capital Outlay on Stationery and Printing	9.12	75.00	16.00	71.67
	Demand 60	9.12	75.00	16.00	71.67
4059	Capital Outlay on Public Works	2682.67	4442.49	4326.98	4160.75
	Demand 8	5.01	1.00	11.00	5.00
	Demand 10	27.00	...	12.00	...
	Demand 11	9.99	16.50	33.42	11.00
	Demand 16	...	11.00	165.00	...
	Demand 19	74.10	184.53	58.00	55.50
	Demand 29	239.38	410.00	262.82	353.00
	Demand 31	...	0.01	0.01	0.01
	Demand 35	1.41	0.01	30.01	0.09
	Demand 36	101.97	286.00	357.88	466.20
	Demand 37	309.40	780.00	630.00	950.00
	Demand 38	7.16	15.00	150.99	20.00
	Demand 49	2.66	10.00	...	...
	Demand 60	1815.00	2598.10	2342.14	2133.62
	Demand 66	2.50	7.00	7.00	7.00
	Demand 74	77.09	113.34	266.71	159.33
	Demand 91	10.00	10.00	...	...
4070	Capital Outlay on Other Administrative Services	1267.13	2318.13	1794.37	2870.35
	Demand 11	...	...	...	0.90
	Demand 19	...	...	...	131.09
	Demand 23	...	...	...	2.20
	Demand 29	...	...	...	66.82
	Demand 30	...	...	...	15.26
	Demand 31	...	...	...	128.07
	Demand 32	...	...	...	12.10
	Demand 35	...	...	...	71.44
	Demand 49	42.91	48.02	30.02	131.42
	Demand 50	12.66	508.82	176.35	287.27
	Demand 65	1119.62	1615.00	1521.00	1936.78
	Demand 66	...	...	...	21.00
	Demand 73	...	...	...	4.00
	Demand 74	...	...	...	39.21
	Demand 75	...	...	...	1.25
	Demand 84	...	...	...	21.54
	Demand 92	91.94	146.29	67.00	...
4075	Capital Outlay on Miscellaneous General Services	35.56	100.69	102.64	1300.93
	Demand 19	33.67	100.69	102.64	26.15
	Demand 23	...	...	...	0.95
	Demand 29	...	...	...	24.05
	Demand 32	...	...	...	0.14
	Demand 36	1.89	...	...	1050.00
	Demand 38	...	...	...	106.20
	Demand 50	...	...	...	2.23
	Demand 65	...	...	...	8.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Demand 67	...	...	...	30.00
Demand 74	...	...	...	5.04
Demand 80	...	...	...	2.41
Demand 81	...	...	...	35.49
Demand 82	...	...	...	10.06
Demand 83	...	...	...	0.21
4076 Capital Outlay on Defence Services	137986.97	152369.61	150000.00	162600.00
Demand 21	137986.97	152369.61	150000.00	162600.00
B . CAPITAL ACCOUNT OF SOCIAL SERVICES	9445.11	11878.12	9642.21	12300.06
4202 Capital Outlay on Education, Sports, Art and Culture	51.91	111.48	108.17	296.62
Demand 18	39.39	88.16	88.16	280.40
Demand 26	12.02	18.01	18.01	8.47
Demand 102	0.50	5.31	2.00	7.75
4210 Capital Outlay on Medical and Public Health	3117.25	5537.36	3486.19	5205.85
Demand 46	3117.25	5537.36	3486.19	5205.85
4211 Capital Outlay on Family Welfare	3.70	8.84	8.58	4.21
Demand 46	3.70	8.84	8.58	4.21
4216 Capital Outlay on Housing	1448.68	1812.45	1871.42	1536.97
Demand 19	20.17	17.05	17.05	24.55
Demand 29	185.45	300.00	200.00	308.00
Demand 30	0.19	0.01	0.01	0.01
Demand 35	...	3.00	3.00	0.03
Demand 36	111.40	154.00	311.84	91.80
Demand 37	300.15	420.00	265.00	400.00
Demand 38	7.64	9.00	7.22	10.00
Demand 46	7.36	36.37	37.37	35.25
Demand 60	816.32	873.02	1029.93	667.33
4217 Capital Outlay on Urban Development	4359.69	3732.00	3636.75	4536.15
Demand 60	4359.69	3732.00	3636.75	4536.15
4220 Capital Outlay on Information and Publicity	21.09	25.65	25.65	30.84
Demand 61	21.09	25.65	25.65	30.84
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	195.08	438.70	283.73	234.90
Demand 64	0.08	0.10	0.10	0.50
Demand 70	100.00	159.00	159.00	61.00
Demand 93	95.00	229.60	104.63	128.40
Demand 100	...	50.00	20.00	45.00
4235 Capital Outlay on Social Security and Welfare	...	2.01	2.00	2.01
Demand 94	...	0.01	...	0.01
Demand 101	...	2.00	2.00	2.00
4250 Capital Outlay on other Social Services	247.71	209.63	219.72	452.51
Demand 4	...	...	...	5.94
Demand 18	...	...	...	5.00
Demand 25	...	...	...	0.55
Demand 26	...	...	...	4.05
Demand 46	...	...	...	5.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Demand 47	...	...	...	0.80
Demand 49	221.83	160.36	171.50	277.95
Demand 60	2.60	1.89	0.94	2.50
Demand 64	23.25	47.21	47.21	37.37
Demand 70	...	...	...	4.00
Demand 92	0.03	0.17	0.07	95.24
Demand 93	...	...	...	8.05
Demand 94	...	...	...	1.05
Demand 100	...	...	...	1.93
Demand 101	...	...	...	3.08
C . CAPITAL ACCOUNT OF ECONOMIC SERVICES	371276.56	424892.11	442014.20	638023.38
a . Capital Account of Agriculture and allied activities	8638.56	3953.72	3412.09	224.98
4401 Capital Outlay on Crop Husbandry	11.46	37.75	49.83	37.02
Demand 1	11.46	37.75	49.83	37.02
4403 Capital Outlay on Animal Husbandry	2.21	24.92	23.12	16.58
Demand 44	2.21	24.92	23.12	16.58
4404 Capital Outlay on Dairy Development	...	31.12	...	10.90
Demand 44	...	31.12	...	10.90
4405 Capital Outlay on Fisheries	11.17	24.57	7.05	19.80
Demand 43	11.17	24.57	7.05	19.80
4406 Capital Outlay on Forestry and Wild Life	18.99	32.00	26.60	48.10
Demand 28	18.99	32.00	26.60	48.10
4408 Capital Outlay on Food Storage and Warehousing	2509.30	1940.86	1942.99	91.07
Demand 15	2509.30	1940.86	1942.99	90.37
Demand 45	...	...	...	0.70
4416 Investments in Agricultural Financial Institutions	6084.00	1861.00	1361.00	0.01
Demand 32	6084.00	1861.00	1361.00	0.01
4435 Capital Outlay on Other Agricultural Programmes	1.43	1.50	1.50	1.50
Demand 1	1.43	1.50	1.50	1.50
b . Capital Account of Rural Development	...	...	...	22.04
4515 Capital Outlay on Other Rural Development Programmes	...	...	...	22.04
Demand 72	...	...	...	22.04
c . Capital Account of Special Areas Programmes	621.89	13687.89	15358.92	24841.80
4552 Capital Outlay on North Eastern Areas	621.89	13687.89	15358.92	24841.80
Demand 12	...	70.39	112.49	117.24
Demand 13	...	917.80	367.80	715.80
Demand 14	...	3.18	4.00	3.50
Demand 15	...	20.00	25.01	60.00
Demand 19	...	350.00	450.00	500.00
Demand 23	621.89	605.96	683.73	4026.10
Demand 46	...	50.00	50.00	50.03
Demand 51	...	942.50	...	512.84
Demand 62	...	3.06	1.50	1.27
Demand 68	...	49.00	48.40	57.90
Demand 69	...	0.79	0.79	1.31

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Demand 78	...	99.80	99.80	197.00
Demand 86	...	10565.00	13505.00	18591.20
Demand 92	...	5.00	5.00	4.00
Demand 93	...	5.40	5.40	3.60
Demand 102	...	0.01	...	0.01
d . Capital account of Irrigation and Flood Control	159.27	350.03	264.32	324.25
4701 Capital Outlay on Major and Medium Irrigation	55.44	88.77	61.20	83.64
Demand 62	55.44	88.77	61.20	83.64
4702 Capital Outlay on Minor Irrigation	98.28	258.97	202.11	239.04
Demand 62	98.28	258.97	202.11	239.04
4711 Capital Outlay on Flood Control Projects	5.55	2.29	1.01	1.57
Demand 62	5.55	2.29	1.01	1.57
e . Capital Account of Energy	3519.85	1962.55	2237.15	38730.03
4801 Capital Outlay on Power Projects	596.56	1350.81	2183.40	3217.03
Demand 3	568.40	1337.70	2160.28	3200.23
Demand 79	28.16	13.11	23.12	16.80
4802 Capital Outlay on Petroleum	347.31	600.00	40.01	35508.00
Demand 76	347.31	600.00	40.01	35508.00
4810 Capital Outlay on New and Renewable Energy	2575.98	11.74	13.74	5.00
Demand 71	2575.98	11.74	13.74	5.00
f . Capital Account of Industry and Minerals	6505.58	7676.05	8136.32	6459.84
4851 Capital Outlay on Village and Small Industries	237.69	482.00	440.50	561.12
Demand 68	192.56	457.00	409.00	536.62
Demand 98	45.13	25.00	31.50	24.50
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	52.84	60.42	60.40	75.81
Demand 69	52.84	60.42	60.40	75.81
4858 Capital Outlay on Engineering Industries	...	0.05	...	0.05
Demand 48	...	0.05	...	0.05
4859 Capital Outlay on Telecommunication and Electronic Industries	210.09	330.01	319.32	319.15
Demand 13	71.56	200.00	187.82	160.00
Demand 27	138.53	130.01	130.00	152.95
Demand 91	...	...	1.50	6.20
4860 Capital Outlay on Consumer Industries	78.41	44.30	...	0.02
Demand 48	78.41	44.30	...	0.02
4861 Capital Outlay on Atomic Energy Industries	3398.72	3874.49	3835.80	3858.30
Demand 3	3398.72	3874.49	3835.80	3858.30
4875 Capital Outlay on Other Industries	1677.83	1284.78	1480.30	1645.37
Demand 11	1675.58	1283.50	1329.02	1639.80
Demand 33	...	...	150.00	...
Demand 35	2.25	1.28	1.28	5.57
4885 Other Capital Outlay on Industries and Minerals	850.00	1600.00	2000.00	0.02
Demand 32	850.00	1600.00	2000.00	0.02

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
g . Capital Account of Transport	297124.32	318046.71	356627.04	485489.73
5002 Capital Outlay on Indian Railways - Commercial Lines	117231.73	136978.91	158997.06	239924.78
Demand 85	117231.73	136978.91	158997.06	239924.78
5003 Capital Outlay on Indian Railways - Strategic Lines	38.81	121.09	102.94	75.22
Demand 85	38.81	121.09	102.94	75.22
5051 Capital Outlay on Ports and Light Houses	137.89	...	124.22	130.00
Demand 78	137.89	...	124.22	130.00
5052 Capital Outlay on Shipping	9.23	31.00	16.00	21.00
Demand 60	0.98	1.00	1.00	1.00
Demand 78	8.25	30.00	15.00	20.00
5053 Capital Outlay on Civil Aviation	62421.99	75.46	75.46	78.50
Demand 8	62421.99	75.46	75.46	78.50
5054 Capital Outlay on Roads and Bridges	116787.77	180301.00	196820.32	244480.13
Demand 19	3481.17	3150.00	4050.00	4500.00
Demand 86	113306.60	177151.00	192770.32	239980.13
5055 Capital Outlay on Road Transport	5.00	28.00	27.50	30.00
Demand 86	5.00	28.00	27.50	30.00
5056 Capital Outlay on Inland Water Transport	467.54	444.51	434.24	718.96
Demand 78	467.54	444.51	434.24	718.96
5075 Capital Outlay on Other Transport Services	24.36	66.74	29.30	31.14
Demand 62	24.36	66.74	29.30	31.14
h . Capital Account of Communications	3941.81	53650.85	37671.80	61845.73
5201 Capital Outlay on Postal Services	685.55	618.23	981.53	1029.71
Demand 12	685.55	618.23	981.53	1029.71
5275 Capital Outlay on Other Communication Services	3256.26	53032.62	36690.27	60816.02
Demand 13	3256.26	53032.62	36690.27	60816.02
i . Capital Account of Science Technology and Environment	9995.41	10535.02	7010.22	9131.85
5401 Capital Outlay on Atomic Energy Research	3014.21	2674.05	2345.62	2358.06
Demand 3	3014.21	2674.05	2345.62	2358.06
5402 Capital Outlay on Space Research	6901.86	7465.60	4553.15	6356.81
Demand 95	6901.86	7465.60	4553.15	6356.81
5403 Capital Outlay on Oceanographic Research	7.15	225.00	16.95	226.95
Demand 24	7.15	225.00	16.95	226.95
5425 Capital Outlay on Other Scientific and Environmental Research	72.19	170.37	94.50	190.03
Demand 14	3.24	4.17	5.72	6.06
Demand 28	11.44	83.00	46.16	95.17
Demand 89	57.47	82.70	42.12	88.30
Demand 91	0.04	0.50	0.50	0.50
j . Capital Account of General Economic Services	37190.25	9525.48	6013.66	5530.73
5453 Capital Outlay on Foreign Trade and Export Promotion	-7.24	...	...	3.64
Demand 10	-7.24	...	...	3.64
5455 Capital Outlay on Meteorology	92.39	225.00	171.70	444.43
Demand 24	92.39	225.00	171.70	444.43

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
5465	Investments in General Financial and Trading Institutions	33488.14	8100.04	4806.70	4248.03
	Demand 10	760.00	400.00	388.00	0.01
	Demand 12	200.00	200.00	400.00	250.00
	Demand 30	2928.14	7500.01	4018.70	3998.00
	Demand 32	29600.00	0.03	...	0.02
5466	Investments in International Financial Institutions	3326.74	740.68	768.36	384.10
	Demand 30	3326.74	740.68	768.36	384.10
5475	Capital Outlay on Other General Economic Services	290.22	459.76	266.90	450.53
	Demand 1	...	...	...	3.90
	Demand 2	...	...	...	10.41
	Demand 3	...	...	...	0.91
	Demand 5	...	...	...	0.90
	Demand 6	...	...	...	2.64
	Demand 7	...	...	...	1.13
	Demand 8	...	...	...	3.16
	Demand 9	...	...	...	1.55
	Demand 10	...	...	...	34.50
	Demand 14	15.29	12.50	16.90	18.51
	Demand 16	...	...	...	1.00
	Demand 17	40.18	40.50	35.50	42.00
	Demand 24	...	...	...	2.43
	Demand 27	213.24	258.00	146.46	215.73
	Demand 28	...	...	...	2.11
	Demand 30	...	100.01	20.01	0.01
	Demand 33	...	...	...	0.90
	Demand 34	...	...	...	1.46
	Demand 43	...	...	...	0.60
	Demand 44	...	...	...	1.28
	Demand 45	...	...	...	1.76
	Demand 48	...	...	...	2.00
	Demand 49	13.00	18.00	16.00	19.50
	Demand 62	...	...	...	3.82
	Demand 63	...	...	...	1.20
	Demand 71	...	...	...	6.65
	Demand 72	...	...	...	1.11
	Demand 76	...	...	...	0.98
	Demand 77	...	10.75	20.30	18.66
	Demand 78	...	...	...	2.25
	Demand 86	...	...	...	4.20
	Demand 87	...	...	...	3.52
	Demand 88	...	...	...	1.26
	Demand 91	...	...	...	0.56
	Demand 96	8.51	20.00	11.73	33.48
	Demand 97	...	...	...	2.17
	Demand 98	...	...	...	2.28

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
5710 D. Expenditure of UTs	3579.62	5503.81	5282.68	5422.40
Demand 49-53	3579.62	5503.81	5282.68	5422.40
E . LOANS AND ADVANCES	58375.77	140056.78	108069.51	163833.94
a . LOANS FOR SOCIAL SERVICES	18942.31	20060.00	16654.13	18585.00
6217 Loans for Urban Development	18942.31	20060.00	16654.13	18585.00
Demand 60	18942.31	20060.00	16654.13	18585.00
b . LOANS FOR ECONOMIC SERVICES	16380.15	7407.57	5227.99	6951.58
6404 Loans for Dairy Development	...	...	...	10.00
Demand 44	...	...	...	10.00
6416 Loans to Agricultural Financial Institutions	49.20	50.02	56.02	56.03
Demand 30	49.20	50.02	56.02	56.03
6801 Loans for Power Projects	11135.49	6397.00	4799.00	6564.00
Demand 3	8337.00	6397.00	4799.00	6564.00
Demand 79	2798.49	...	...	...
6851 Loans for Village and Small Industries	4.00	4.00	4.00	4.00
Demand 23	4.00	4.00	4.00	4.00
6854 Loans for Cement and Non-Metallic Mineral Industries	...	0.01	...	0.01
Demand 48	...	0.01	...	0.01
6855 Loans for Fertilizer Industries	81.56	0.05	...	0.05
Demand 6	81.56	0.05	...	0.05
6856 Loans for Petro-Chemical Industries	2.17	1.33	...	...
Demand 5	2.17	1.33	...	...
6857 Loans for Chemical and Pharmaceutical Industries	145.09	5.30	5.30	0.06
Demand 7	145.09	5.30	5.30	0.06
6858 Loans for Engineering Industries	17.00	47.81	...	24.19
Demand 48	17.00	47.81	...	24.19
6860 Loans for Consumer Industries	218.95	68.88	105.70	0.07
Demand 15	121.10	68.81	61.70	...
Demand 48	31.64	0.04	43.97	0.04
Demand 98	66.21	0.03	0.03	0.03
6885 Other Loans to Industries and Minerals	90.00	550.00	100.00	160.00
Demand 23	40.00	50.00	50.00	60.00
Demand 32	50.00	500.00	50.00	100.00
7053 Loans for Civil Aviation	4500.00	...	...	...
Demand 8	4500.00	...	...	...
7425 Loans for Other Scientific Research	0.60	2.00	2.00	2.20
Demand 91	0.60	2.00	2.00	2.20
7465 Loans to General Financial and Trading Institutions	78.87	281.17	155.97	130.97
Demand 30	28.87	31.17	30.97	30.97
Demand 32	50.00	250.00	125.00	100.00
7466 Loans to International Financial Institutions	57.22	...	...	...
Demand 30	57.22	...	...	...
c . OTHER LOANS	23053.31	112585.01	86185.39	138229.26
7601 Loans and Advances to State Governments	22535.42	111902.42	85413.40	137384.40
Demand 42	22533.77	111899.42	85411.40	137381.40
Demand 51	...	1.00	...	1.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
	Demand 74	1.65	2.00	2.00	2.00
7602	Loans and Advances to Union Territory Governments	...	0.01	0.02	0.02
	Demand 57	...	...	0.01	0.01
	Demand 59	...	0.01	0.01	0.01
7605	Advances to Foreign Governments	443.42	706.23	720.87	768.34
	Demand 29	443.42	706.23	720.87	768.34
7610	Loans to Government Servants, etc.	73.48	-25.00	50.00	75.00
	Demand 30	73.48	-25.00	50.00	75.00
7615	Miscellaneous Loans	0.99	1.35	1.10	1.50
	Demand 19	0.99	1.35	1.10	1.50
7710	Loans of UTs	...	4.20	2.00	68.10
	Demand 49-53	...	4.20	2.00	68.10

STATEMENT 17

**RECONCILIATION BETWEEN EXPENDITURE SHOWN IN DEMANDS FOR GRANTS, ANNUAL FINANCIAL STATEMENT
AND EXPENDITURE PROFILE STATEMENT 16**

(In ₹ crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
A. GROSS REVENUE EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS	3887712.13	3992645.51	4228535.66	4157626.11
Less Recoveries as shown in Demands for Grants	-419523.32	-484354.33	-437112.73	-307182.39
Revenue Expenditure as shown in Annual Financial Statement	3468188.81	3508291.18	3791422.93	3850443.72
Railway Revenue Receipts	-191367.01	-240000.00	-242892.77	-265000.00
Revenue Receipts of Departmental Commercial Undertakings	-27921.34	-28881.42	-30921.80	-32476.12
Interest Payment	-22753.44	-15352.65	-29422.56	-20000.00
Revenue Receipts of Posts	-10860.80	-14725.87	-12230.41	-13439.38
Transfer to National Calamity Contingency Fund/Contribution to National Disaster Response Fund	-6130.00	-6400.00	-8000.00	-8780.00
Revenue Receipts of Defence	-6396.93	-6669.81	-7410.31	-6840.11
Receipts from government of NCT of Delhi towards payment of pensions to its employees	...	-1000.00	-1000.00	-1000.00
Securities issued to International Development Association	-500.00	-500.00	-500.00	-582.67
Waiver of guarantee fee to BSNL/MTNL	...	...	-72.58	-174.20
Gate Receipts of Zoological Park	-3.40	-5.00	-8.00	-10.00
Contribution towards MDRI of AfDF through issue of Securities	-4.17	-4.32	-5.71	-4.80
Redemption of Securities issued to Stressed Assets Stabilisation Fund	-118.00	-0.01	...	...
Contribution to Asian Development Fund -13	-89.15	-89.20	...	...
Contribution towards AfDF through issue of Securities	-35.07	...	...	...
Waiver of interest/write off of loans outstanding against Bengal Chemicals and Pharmaceuticals Limited	-193.71	...	...	...
Write off of loans outstanding against India Drugs and Pharmaceuticals Limited	-889.50	...	...	...
TOTAL REVENUE EXPENDITURE IN STATEMENT 16	3200926.29	3194662.90	3458958.79	3502136.44
B. GROSS CAPITAL EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS	7783575.77	8250401.06	8413923.21	10269522.05
Less Recoveries as shown in Demands for Grants	-338262.72	-393332.51	-380219.41	-354793.68
Capital Expenditure as shown in Annual Financial Statement	7445313.05	7857068.55	8033703.80	9914728.37
Repayment of Public Debt taken in reduction of receipts	-6645468.40	-7075067.16	-7275011.61	-8870348.71
Ways and Means Advance to Food Corporation of India	...	-10000.00	-10000.00	-25000.00
Receipts of External Assistance for State Government Projects	-14735.14	-20380.58	-20168.60	-17168.60
Securities issued to International Financial Institutions	-3641.66	-1000.01	...	-1000.01
Recoveries of Loans and Advances from Government Employees	-93.51	-275.00	-150.00	-150.00

STATEMENT 17

**RECONCILIATION BETWEEN EXPENDITURE SHOWN IN DEMANDS FOR GRANTS, ANNUAL FINANCIAL STATEMENT
AND EXPENDITURE PROFILE STATEMENT 16**

(In ₹ crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Ways and Means Advance to State Governments	...	-100.00	-100.00	-100.00
Receipts of Loans to States/UTs in lieu of GST Compensation shortfall	-159000.00	-0.01	-0.02	-0.02
Issue of special securities to PSBs for capital infusion	...	-0.01	...	-0.01
Receipt under New Arrangements to Borrow (NAB)	...	-0.01	-0.01	-0.01
Receipts from Consolidated Fund of India for Contingency Fund	-29500.00	...	...	...
TOTAL CAPITAL EXPENDITURE IN STATEMENT 16	592874.34	750245.77	728273.56	1000961.01
TOTAL GROSS EXPENDITURE IN DEMANDS FOR GRANTS	11671287.90	12243046.57	12642458.87	14427148.16
TOTAL EXPENDITURE AS SHOWN IN ANNUAL FINANCIAL STATEMENT	10913501.86	11365359.73	11825126.73	13765172.09
TOTAL EXPENDITURE IN STATEMENT 16	3793800.63	3944908.67	4187232.35	4503097.45

STATEMENT 18

TOTAL TRANSFER OF RESOURCES TO STATES AND UNION TERRITORIES WITH LEGISLATURE
(excluding States' share of Net Proceeds of Union Taxes and Duties)

(In ₹ Crores)

Items of Expenditure	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
I. Some Important Items of Transfer	202808.06	163709.54	125177.38	183613.38
a Assistance to States from NDRF	7670.80	10408.00	6400.00	10928.00
b Back to Back Loans to States in lieu of GST Compensation Shortfall	147865.55	0.01	0.01	0.01
c Central Pool of Resources for North Eastern Region and Sikkim	512.99	...	...	...
d Externally Added Projects - Grants	3866.40	3722.00	5300.00	4900.00
e Externally Aided Projects-Loan	23083.13	32280.00	29580.00	24550.00
f Schemes of North East Council	152.25	80.04	22.59	28.26
g Schemes under Provision to Article 275(1) of the Constitution	923.25	1069.71	725.00	1207.11
h Special Assistance as Loan to States for Capital Expenditure	14185.78	100000.00	76000.00	130000.00
i Special Assistance under the demand - Transfers to States	3766.39	15000.00	6000.00	12000.00
j Special Central Assistance to Tribal Area under the Demand - Ministry of Tribal Affairs	781.52	1149.78	1149.78	...
II. Finance Commission Grants	207434.75	192108.00	173257.20	165480.00
a Grant for local bodies - Urban Bodies	16147.33	22908.00	15026.00	24222.00
b Grant for local bodies - Rural Bodies	40311.80	46513.00	41000.00	47018.00
c Grants for Health Sector	12251.82	13192.00	8895.00	13851.00
d Grants for Incubation of new Cities	...	...	...	4000.00
e Grants for shared Municipal Services	...	...	...	250.00
f Grants-in-Aid for SDRF	17747.20	18635.20	18635.20	19572.80
g Grants-in-Aid for State Disaster Mitigation Fund	2524.60	4658.80	3500.00	4893.20
h Post Devolution Revenue Deficit Grants	118452.00	86201.00	86201.00	51673.00
III. Transfer to States [Other than (I)+(II)]	345847.12	383682.12	395334.31	426996.01
a Under Centrally Sponsored Schemes (Revenue)^	334580.84	333086.65	346992.48	364269.50
b Under Central Sector Schemes (Revenue)^	9994.22	49026.38	46687.40	60942.24
c Under Other Categories of Expenditure (Revenue)^	1270.16	1466.09	1552.43	1681.27
d Capital Transfers	1.90	103.00	102.00	103.00
IV. Transfer to Delhi, Puducherry and Jammu & Kashmir	51127.95	55631.38	68653.85	65336.99
a Under Centrally Sponsored Schemes (Revenue)	5706.14	8500.16	8515.56	10772.05
b Under Central Sector Schemes (Revenue)	365.43	251.98	176.35	197.71
c Under Other Categories of Expenditure (Revenue)	45056.38	46879.23	59961.92	54367.21
d Capital Transfers	...	0.01	0.02	0.02
Grand Total	807217.88	795131.04	762422.74	841426.38

This Statement shows the allocation made under Major Heads relevant to States and certain functional Major Heads under the Revenue Expenditure Section of relevance to Transfer to States.

^ including provisions relating to North Eastern Regions and Sikkim

STATEMENT 19

Part I : Externally Aided Projects under Central Plan (Projects Disbursing Rs.100 crore or more in BE 2023-24)

(₹ in crore)

Sl.	Name of the concerned Ministry/ Department	Loan ID	Name of the project	Name of the Funding Agency	Loan Currency	Loan Amount in Millions	Actuals Receipts 2021-22 (₹ in crore)	BE 2022-23 (₹ in crore)	RE 2022-23 (₹ in crore)	BE 2023-24 (₹ in crore)
1	2	3	4	5	6	7	8	9	10	11
1	Ministry of Urban Development	3964-IND	Delhi-Meerut regional rapid transit system investment project-project-1	ADB	USD	500.00	2133.7	2500.00	975.93	146.78
2	Ministry of Health & Family Welfare	4151-IND	Responsive COVID-19 Vaccines for Recovery Project	ADB	USD	1000.00	2257.62	0.00	3160.75	1902.72
3	Ministry of Health & Family Welfare	4147-IND	Responsive COVID-19 Vaccines for Recovery Project	ADB	USD	500.00	1128.81	0.00	1308.39	1630.9
4	Ministry of Housing and Urban Affairs	4036-IND	Bengaluru Metro Rail Project	ADB	USD	500.00	153.83	0.00	1670.58	1467.81
5	Ministry of Road Transport and Highways	3690-IND S	ASEC Road Connectivity Investment Program- Proj 2	ADB	USD	122.58	193.87	100.00	207.78	205.71
			Total	ADB		2622.58	5867.83	2600.00	7323.43	5353.92
6	Ministry of Health & Family Welfare	L0564A-IND	Responsive COVID-19 Vaccines for Recovery Project	AIIB	USD	500.00	1822.41	0.00	1539.81	530.04
7	Ministry of Housing and Urban Affairs	L0352A-IND	Delhi-Meerut Regional Rapid Transit System Project	AIIB	USD	500.00	0.00	0.00	856.79	815.45
8	Ministry of Urban Development	L0038A-IND	Bangalore Metro Rail Project - Line R6	AIIB	USD	335.00	245.36	694.90	531.54	545.34
			Total	AIIB		1335.00	2067.77	694.90	2928.14	1890.83
9	Ministry of Urban Development	92954-EIB 92954	Agra Metro Rail Project A	EIB	EUR	250.00	0.00	0.00	638.9	491.46
10	Ministry of Urban Development	EIBGLN0007 91823	Kanpur Metro Project Tranche 1	EIB	EUR	200.00	0.00	275.00	589.75	1179.51
11	Ministry of Urban Development	93665-EIB 93665-EIB	Pune Metro Rail Project -B	EIB	EUR	150.00	0.00	0.00	589.75	786.34
			Total	EIB		600.00	0.00	275.00	1818.40	2457.31
12	Ministry of Health & Family Welfare	T-CTD2045	Augmenting TB Elimination Response in India (ATERI)	GLF	USD	200.04	0.00	0.00	212.71	815.45
			Total	GLF		200.04	0.00	0.00	212.71	815.45
13	Ministry of Urban Development	17822450	Nagpur Metro Project	Germany	EUR	90.40	0.00	0.00	39.32	117.95
14	Ministry of Urban Development	13898656E	Surat Metro Project	Germany	EUR	200.00	0.00	0.00	78.63	157.27
15	Ministry of Urban Development	11689544E	Surat Metro Project	Germany	EUR	202.26	0.00	0.00	167.46	200.14
			Total	Germany		492.66	0.00	0.00	285.41	475.36
16	Ministry of Urban Development	CIN112501P	Surat Metro	France	EUR	250.00	0.87	250.00	18.09	161.64
17	Ministry of Urban Development	CIN109501W	Smart City Projects	France	EUR	100.00	0.00	14.50	196.58	196.58
18	Ministry of Urban Development	CIN1104	Pune Metro Rail Project	France	EUR	180.00	346.69	400.00	294.91	419.54
			Total	France		530.00	347.56	664.50	509.58	777.76
19	Ministry of Environment & Forest	IDP-215	Yamuna Action Plan Project (III)	Japan	JPY	31805.00	195.83	0.00	286.48	282.95
20	Ministry of Railways	IDP-277A	Construction of Mumbai-Amedabad High Speed Rail (I)	Japan	JPY	11000.00	0.00	0.00	74.7	149.4
21	Ministry of Human Resource Development	IDP-234	Campus Development Project of Indian Institute of Technology, Hyderabad-II	Japan	JPY	17103.00	177.33	0.00	187.56	254.66

STATEMENT 19

1	2	3	4	5	6	7	8	9	10	11
22	Ministry of Railways	IDP-229	Dedicated Freight Corridor Project (Phase-2) (II)	Japan	JPY	130423.00	2219.1	0.00	496.65	226.36
23	Ministry of Road Transport and Highways	IDP-286	North East Road Network Connectivity Improvement Project(Phase 4)	Japan	JPY	14114.00	129.08	2.20	240.78	116.88
24	Ministry of Urban Development	IDP-225	Delhi Water Supply Improvement Project	Japan	JPY	26975.00	5.68	0.00	106.98	282.95
25	Ministry of Road Transport and Highways	IDP-232	Bihar National Highway Improvement Project (Phase 2)	Japan	JPY	20846.00	64.92	0.00	120.35	240.69
26	Ministry of Urban Development	IDP-247	Ahmedabad Metro Project (I)	Japan	JPY	82434.00	710.34	650.00	722.72	254.66
27	Ministry of Road Transport and Highways	IDP-265	North East Road Network Connectivity Improvement Project (Phase-2)	Japan	JPY	35899.00	88.62	250.00	220.27	313.82
28	Ministry of Railways	IDP-288	Dedicated Freight Corridor Project (Phase-1) (IV)	Japan	JPY	124751.00	1758	1000.00	1937.76	1170.03
29	Ministry of Railways	IDP-264	Construction of Training Inst. for Mum-Ahd High Speed Rail	Japan	JPY	10453.00	2.23	20.00	62.02	124.03
30	Ministry of Urban Development	IDP-272	Chennai Metro Project - Phase 2 (I)	Japan	JPY	63965.00	0.00	500.00	605.34	865.14
31	Ministry of Railways	IDP-297	Dedicated Freight Corridor Project (Phase 2) (III)	Japan	JPY	114249.00	0.00	0.00	153.5	420.18
32	Ministry of Environment Forests & Climate Change	IDP-243	Project for Pollution Abatement of River Mula-Mutha in Pune	Japan	JPY	18095.00	0.00	293.00	223.36	245.76
33	Ministry of Road Transport and Highways	IDP-249	North East Road Network Connectivity Improvement Proj (Phase-I) (I)	Japan	JPY	64019.00	627.66	500.00	886.21	548.32
34	Ministry of Urban Development	IDP-272A	Chennai Metro Project - Phase 2 (I)	Japan	JPY	11554.00	7.47	9.44	97.49	109.86
35	Ministry of Road Transport and Highways	IDP-276	North East Road Network Connectivity Improvement Project (Phase 3) (I)	Japan	JPY	23853.00	26.48	100.00	306.95	203.72
36	Ministry of Road Transport and Highways	IDP-228	Bihar National Highway Improvement Project	Japan	JPY	22008.00	146.78	500.00	732.81	226.36
37	Ministry of Urban Development	IDP-284	Ahmedabad Metro Project (II)	Japan	JPY	13967.00	0.00	27.50	113.73	284.04
38	Ministry of Railways	IDP-279	The Construction of Mumbai-Ahmedabad High Speed Rail (II)	Japan	JPY	150000.00	603.03	5538.27	7698.7	727.59
39	Ministry of Urban Development	IDP-296	Delhi Mass Rapid Transport System Project (Phase 4) (I)	Japan	JPY	118418.00	91.48	2348.59	510.09	846.48
40	Ministry of Railways	IDP-253	Dedicated Frieght Corridor Project - Phase I (III)	Japan	JPY	98686.00	0.00	0.00	0.11	113.18
41	Ministry of Railways	IDP-263	Kolkata East-West Metro Project (III)	Japan	JPY	24345.00	0.00	3.00	4.33	282.95
42	Ministry of Health & Family Welfare	IDP-291	Project for Setting up of All India Intitute of Medical Sciences, Madurai	Japan	JPY	21296.00	0.00	2.20	62.88	182.34
43	Ministry of Urban Development	IDP-294	Bengaluru Metro Rail Project (Phase-2)	Japan	JPY	48779.00	0.00	423.13	114.22	228.45
44	Ministry of Urban Development	IDP-258	Chennai Metro Project (V)	Japan	JPY	32124.00	95.19	250.00	104.06	149.16
45	Ministry of Agriculture	IDP-280	Project for the Dairy Development	Japan	JPY	14606.00	0.00	150.00	147.25	282.95
46	Ministry of Road Transport and Highways	IDP-303	North East Road Network Connectivity Improvement Project (Phase 6)	Japan	JPY	21536.00	0.00	0.00	58.5	117

STATEMENT 19

1	2	3	4	5	6	7	8	9	10	11
47	Ministry of Railways	IDP-305	Project for the construction of Mumbai-Ahmedabad High Speed Rail (III)	Japan	JPY	100000.00	0.00	0.00	339.54	679.08
48	Ministry of Railways	IDP-277	Construction of Mumbai-Ahmedabad High Speed Rail (I)	Japan	JPY	78547.00	3720.31	1525.01	96.59	193.19
49	Department of Atomic Energy	1/2642	Total Kudankulam Nuclear Power Project Unit No 4	Japan Russia	USD	1545850.00 1040.00	10669.53 1359.67	14092.34 1500.38	16711.93 23.34	10122.18 815.45
50	Department of Atomic Energy	2/2665	Kudankulam Nuclear Power Project Feul for Unit No 5 and 6	Russia	USD	800.00	0.00	1017.00	515.02	1030.04
51	Department of Atomic Energy	1/2641	Kudankulam Nuclear Power Project Unit 3	Russia	USD	1240.00	1231.11	1500.38	23.11	815.45
52	Department of Atomic Energy	2/2664	Kudankulam Nuclear Power Project Unit No 6	Russia	USD	1700.00	406.71	1017.00	649.39	924.54
53	Department of Atomic Energy	2/2663	Kudankulam Nuclear Power Project Unit No 5	Russia	USD	1700.00	741.29	1017.00	864.31	879.2
54	Ministry of Jal Shakti	8725-IN	Total National Hydrology Project	Russia IBRD	USD	6480.00 160.00	3738.78 0.00	6051.76 300.00	2075.17 122.32	4464.68 172.24
55	Ministry of Micro, Small & Medium Enterprises	9241-IN	Raising and Accelerating MSME Performance Program	IBRD	USD	500.00	0.00	0.00	407.73	815.45
56	Ministry of Science and Technology	8751-IN	Innovate in India for Inclusiveness Project	IBRD	USD	125.00	58.89	295.00	103.47	105.27
57	Ministry of Skill Development & Entrepreneurship	8769-IN	Skill india Mission Operation (SIMO)	IBRD	USD	250.00	192.77	380.00	438.03	210.36
58	Ministry of Power	8631-IN	North Eastern Region Power System Improvement Project	IBRD	USD	470.00	677.96	675.00	558.93	301.72
59	Ministry of Shipping	8752-IN	Capacity Augmentation of the National Waterway-1 (Jal Marg Vikas) Project	IBRD	USD	317.22	159.37	240.00	257.46	206.47
60	Ministry of Health & Family Welfare	8926-IN	Program Towards Elimination of Tuberculosis	IBRD	USD	400.00	775.47	518.00	183.9	367.8
61	Ministry of Jal Shakti	8874-IN	Atal BHujal Yojana (ABHY)- National Groundwater Mgnt. Improvement Proj.	IBRD	USD	420.00	78.77	431.00	913.05	984.23
62	Ministry of Road Transport and Highways	9062-IN	Green National Highways Corridor Project	IBRD	USD	500.00	0.00	150.00	873.51	1223.18
63	Ministry of Rural Development	8854-IN	National Rural Economic Transformation Project - Add. Fin. for NRLP	IBRD	USD	222.50	329.51	400.00	359.64	391.04
64	Ministry of Jal Shakti	9136-IN	Second National Ganga River Basin Project	IBRD	USD	381.00	0.00	75.00	417.16	407.8
65	Ministry of Education	9101-IN	Strengthening Teaching-Learning And Results for States	IBRD	USD	500.00	229.06	50.00	745.17	739.46
66	Ministry of Home Affairs	5693-IN	Total National Cyclone Risk Mitigation Project-II	IBRD IDA	USD	4245.72 228.40	2501.80 218.83	3514.00 335.32	5380.37 113.5	5925.02 122.32
67	Ministry of Housing and Urban Poverty Alleviation	20IN04	Total Delhi-Ghaziabad-Meerut Regional Rapid Transit System Project	IDA NDB	USD	228.40 500.00	218.83 307.08	335.32 670.00	113.50 2279.31	122.32 1335.51
			Total	NDB		500.00	307.08	670.00	2279.31	1335.51
			Grand Total			1563084.40	25719.18	28897.82	39637.95	33740.34

Part II (i) : Additional Central Assistance (ACA) to States for Externally Aided Projects (EAP)

(₹ in crore)

	Actuals 2021-22	BE 2022-23	RE 2022-23	BE 2023-24
Grant	3866.40	3722.00	5300.00	4900.00
(Net) Loan	8347.99	11899.42	9411.40	9381.40

STATEMENT 19

Part II (ii) : Major Externally Aided Projects - State Sector Plan (Projects Disbursing Rs.100 crore or more in BE 2023-24)

(₹ in crore)

Loan ID	Name of the project	Funding Agency	Loan Currency	Loan Amount (in Millions in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2022 (₹ in crore)	Utilisation upto 31st March 2022 (% of loan)	Actuals 2021-22 (₹ in crore)	BE 2022-23 (₹ in crore)	RE 2022-23 (₹ in crore)	BE 2023-224 (₹ in crore)	
1	2	3	4	5	6	7	8	9	10	11	12	
1	3430-IND	Visakhapatnam-Chennai Industrial Corridor Development Programme-Project-1	ADB	USD	245.00	23-02-2017	124.89	50.98%	79.79	482.70	360.40	407.73
2	3689-IND	Kolkata Environmental Improvement Investment Program - Tranche-3	ADB	USD	100.00	03-10-2018	27.34	27.34%	110.67	118.26	166.49	123.99
3	3619-IND	Karnataka State Highways Improvement III Project	ADB	USD	344.65	30-08-2018	124.99	36.27%	495.33	600.00	280.20	286.35
4	3396-IND	Bihar New Ganga Bridge Project	ADB	USD	450.84	15-11-2016	239.47	53.12%	338.73	0.00	320.12	407.73
5	3528-IND	Madhya Pradesh Urban Services Improvement Project	ADB	USD	250.00	19-06-2017	148.19	59.28%	259.76	300.00	218.43	287.90
6	3850-IND	Chennai-Kanyakumari Industrial Corridor: Power Sector Investment Project	ADB	USD	451.00	28-11-2019	192.41	42.66%	755.88	782.94	240.60	247.20
7	3662-IND	Madhya Pradesh Irrigation Efficiency Improvement Project	ADB	USD	325.00	29-08-2018	193.8	59.63%	413.44	175.00	139.99	100.92
8	3413-IND	Kolkata Environmental Improvement Investment Program Project-2	ADB	USD	190.00	21-11-2016	116	61.05%	130.83	250.00	192.60	203.86
9	3775-IND	Mumbai Metro Rail System Project	ADB	USD	906.05	01-03-2019	192.26	21.22%	451.04	387.99	470.89	494.12
10	3849-IND	Public-Private Partnership in Madhya Pradesh Road Sector Project	ADB	USD	490.00	20-12-2019	97.57	19.91%	574.05	701.85	543.10	491.15
11	3805-IND	Maharashtra Rural Connectivity Improvement Project	ADB	USD	195.00	06-09-2019	114.3	58.62%	410.96	55.41	198.97	205.18
12	3710-IND	Madhya Pradesh Skills Development Project	ADB	USD	150.00	03-10-2018	30.74	20.49%	81.11	89.95	163.08	116.79
13	3795-IND	Chhattisgarh Road Connectivity Project	ADB	USD	339.61	03/09/2019	103.2	30.39%	406.92	62.80	562.26	576.15
14	4029-IND	Assam Power Sector Investment Program - Project 3	ADB	USD	231.00	30-12-2020	50.29	21.77%	260.94	320.00	167.93	151.32
15	3815-IND	Rajasthan State Highway Investment Program - Project 2	ADB	USD	190.00	11-10-2019	62.58	32.94%	238.41	264.00	243.43	252.56
16	3718-IND	Tamil Nadu Urban Flagship Investment Program- Project-1	ADB	USD	169.00	16-11-2018	55.88	33.07%	72.93	300.00	160.56	104.03
17	4092-IND	Jharkhand Urban Water Supply Improvement Project	ADB	USD	112.00	08-09-2021	5.42	4.84%	41.20	25.00	134.48	110.70
18	4028-IND	Bengaluru Smart Energy Efficient Power Distribuion Project	ADB	USD	100.00	31-12-2020	23.75	23.75%	179.26	0.00	304.04	122.32
19	3996-IND	Meghalaya Power Distribution Sector Improvement Project	ADB	USD	132.80	01-12-2020	24.72	18.61%	115.07	192.22	194.15	169.47
20	3862-IND	Tamil Nadu Urban Flagship Investment Program - Project 2	ADB	USD	206.00	02-12-2019	57.42	27.87%	236.25	110.00	200.88	169.59
21	3972-IND	Rajasthan Secondary Town Development Sector Project	ADB	USD	300.00	12-10-2020	56.4	18.80%	353.87	443.28	425.23	363.13
22	3911-IND	Maharashtra State Road Improvement Project	ADB	USD	150.16	28-05-2020	80.56	53.65%	438.81	11.00	307.24	159.48

STATEMENT 19

1	2	3	4	5	6	7	8	9	10	11		
23	4025-IND	Uttar Pradesh Power Distribution Network Rehabilitation Project - Tranche 1	ADB	USD	300.00	18-12-2020	52.14	17.38%	213.89	100.00	438.49	405.96
24	4062-IND	Tamil Nadu Industrial Connectivity Project	ADB	USD	484.00	16-06-2021	58.53	12.09%	445.42	25.00	483.32	340.88
25	4097-IND	Maharashtra Rural Connectivity Improvement Project - Additional Financing	ADB	USD	300.00	08-09-2021	0.00	0%	0.00	0.00	541.65	391.42
26	4113-IND	Integrated Urban Flood Management for the Chennai-Kosasthalaiyar Basin Proj.	ADB	USD	251.00	26-10-2021	25.25	10.06%	190.21	0.00	336.69	168.82
		Total	ADB		7363.11		2258.1	30.67%	7294.77	5797.40	7795.22	6858.75
27	L0302A-IND	Assam Intra-State Transmission System Enhancement Project	AIIB	USD	304.00	23-02-2021	9.3	3.06%	70.97	22.00	147.71	169.10
28	L0063A-IND	Andhra Pradesh Rural Roads Project	AIIB	USD	455.00	25-02-2019	71.14	15.64%	0.00	1500.00	655.51	413.35
29	L0315A-IND	Assam Electricity Distribution System Enhancement & Loss Reduction Project	AIIB	USD	386.00	25-04-2022	0.00	0%	0.00	0.00	113.11	128.51
30	L0228A-IND	Mumbai Urban Transport Project 3	AIIB	USD	500.00	24-08-2020	16.74	3.35%	42.02	600.00	166.97	163.09
31	L0301A-IND	Chennai Metro Rail Phase 2 - Corridor 4 Project	AIIB	USD	356.67	26-10-2021	0.00	0%	0.00	0.00	955.14	818.17
32	L0079A-IND	AP Urban Water Supply Septage Mgt Improvement Pj.	AIIB	USD	400.00	25-02-2019	7.03	1.76%	0.00	1200.00	389.79	200.28
33	L0054A-IND	West Bengal Major Irrigation and Flood Management Project	AIIB	USD	145.00	15-05-2020	30.02	20.70%	155.44	275.48	212.48	217.45
34	L0463A-IND	The Resilient Kerala Program	AIIB	USD	125.00	10-08-2021	0.31	0.25%	2.38	0.00	181.36	163.09
35	L0479A-IND	Gujarat Education Infrastructure and Technology Modernisation Program	AIIB	USD	250.00	07-01-2022	0.00	0%	0.00	0.00	559.24	815.45
		Total	AIIB		2921.67		134.54	4.60%	270.81	3597.48	3381.31	3088.49
36	12787047E	Energy Reform Programme Madhya Pradesh (MPPMCL)	Germany	EUR	140.00	23-12-2021	0.00	0%	0.00	0.00	72.34	223.32
37	11427020E	Climate- Resilient Reconstruction after Flooding in Kerala, Phase II	Germany	EUR	80.00	30-10-2019	2.26	2.83%	19.40	250.00	58.02	152.75
38	13741038E	Integrated and Green Urban Mobility for the Mumbai Metropolitan Region	Germany	EUR	197.00	02-11-2020	0.00	0%	0.00	0.00	119.07	214.56
39	10193868E	Environment Friendly Urban Development Programme in Ganga Basin	Germany	EUR	120.00	20-12-2018	4.08	3.40%	5.76	150.00	17.25	196.58
40	12529315E	Climate-Resilient Reconstruction after Flooding in Kerala, Phase-I.	Germany	EUR	90.00	30-10-2019	2.55	2.83%	21.88	200.00	45.22	122.81
41	1055960E	Sustainable Municipal Infrastructure Financing in TN-Phase-II Part-2	Germany	EUR	50.00	18-06-2014	27.44	54.88%	78.28	110.00	122.12	157.27
42	18008033E	Climate-friendly Modernisation of Bus Services in Major Cities of TN-IV	Germany	EUR	153.00	26-08-2019	0.56	0.37%	1.72	0.00	28.69	369.31
		Total	Germany	EUR	830.00		36.89	4.44%	127.04	710.00	462.71	1436.60
43	IDP-224	Tamil Nadu Transmission System Improvement Project	Japan	JPY	60484.00	28-09-2012	30,718.93	50.79%	34.75	5.81	394.29	565.90
44	IDP-231	West Bengal Piped Water Supply Project(Purulua)	Japan	JPY	13349.00	28-03-2013	1,175.99	8.81%	61.67	0.00	292.30	339.54
45	IDP-201	Guwahati Water Supply Project	Japan	JPY	26915.00	31-03-2009	11,141.04	41.39%	24.95	0.00	52.54	141.48
46	IDP-244	Rengali Irrigation Project, Phase-2	Japan	JPY	32378.00	30-03-2015	6,416.76	19.82%	133.43	250.00	269.43	457.10
47	IDP-235	Uttarkhand Forest Resource Management Project	Japan	JPY	10938.00	11-04-2014	6,481.18	59.25%	46.75	15.00	112.45	130.83
48	IDP-245	Odisha Transmission System Improvement Project	Japan	JPY	21330.00	15-05-2015	7,284.56	34.15%	76.71	42.70	240.10	283.56

STATEMENT 19

1	2	3	4	5	6	7	8	9	10	11		
49	IDP-259	Rajasthan Water Sector Livelihood Improvement Project(I)	Japan	JPY	13145.00	31-03-2017	5,917.77	45.02%	79.90	297.50	111.84	120.61
50	IDP-266	Bengaluru Water Supply and Sewerage Project (Phase 3) (I)	Japan	JPY	33761.00	24-01-2018	21,648.93	64.12%	719.53	150.00	264.23	124.16
51	IDP-242	Guwahati Sewerage Project	Japan	JPY	14144.00	27-02-2015	0.00	0%	0.00	10.00	117.13	234.27
52	IDP-270	Installation of Chennai Metropolitan Area Intelligent Tpt. Systems	Japan	JPY	7157.00	29-03-2018	327.35	4.57%	1.89	8.96	79.17	100.84
53	IDP-250	Transmission System Strengthening Project in Madhya Pradesh	Japan	JPY	15457.00	31-03-2016	5,426.81	35.11%	105.23	250.00	144.20	224.30
54	IDP-287	Madhya Pradesh Rural Water Supply Project	Japan	JPY	52413.00	27-03-2020	0.00	0%	0.00	100.00	103.85	320.88
55	IDP-251	Tamil Nadu Urban Health Care Project	Japan	JPY	24311.00	31-03-2016	4,429.34	18.22%	235.74	700.00	397.28	396.13
56	IDP-267	Construction for Construction of Chennai Seawater Desalination Plant -1	Japan	JPY	28399.00	29-03-2018	235.87	0.83%	0.35	700.00	116.15	232.30
57	IDP-260	Andhra Pradesh Irrigation and Livelihood Improvement Project (Phase 2) (I)	Japan	JPY	20493.00	13-12-2017	1,315.28	6.42%	16.84	300.00	181.46	237.59
58	IDP-298	Chennai Metro Project (Phase 2) (II)	Japan	JPY	70055.00	31-03-2022	0.00	0%	0.00	0.00	124.68	707.38
59	IDP-252	Odisha Integrated Sanitation Improvement Project (II)	Japan	JPY	25200.00	31-03-2016	16,144.82	64.07%	155.44	4.78	182.28	141.48
60	IDP-278	Construction of Chennai Peripheral Ringh Road (Phase 1)	Japan	JPY	37270.00	18-01-2019	3,019.81	8.10%	184.01	900.00	109.95	219.90
61	IDP-292	Rajasthan Rural Water Supply and Fluorosis Mitigation Project (Nagaur) PH-2	Japan	JPY	44225.00	26-03-2021	0.00	0%	0.00	2.20	68.54	137.09
62	IDP-299	Bengaluru Water Supply and Sewerage Project (Phase 3) (II)	Japan	JPY	27580.00	31-03-2022	0.00	0%	0.00	0.00	93.65	187.29
63	IDP-274	Project for the Construction of Turga Pumped Storage -I	Japan	JPY	28259.00	02-11-2018	0.00	0%	0.00	49.91	202.49	166.87
64	IDP-289	Project for Ecosystem Restoration in Gujarat	Japan	JPY	13185.00	27-03-2020	0.00	0%	0.00	2.20	54.60	109.19
65	IDP-275	Project for Sustainable Catchment Forest Management in Tripura	Japan	JPY	11821.00	29-10-2018	813.99	6.89%	33.94	150.00	121.79	123.58
66	IDP-302	Assam Health System Strengthening Project	Japan	JPY	43434.00	31-03-2022	0.00	0%	0.00	0.00	122.90	245.79
67	IDP-285	Project for Pollution Abatement of Nag River in Nagpur	Japan	JPY	27020.00	27-03-2020	0.00	0%	0.00	2.20	111.88	223.77
		Total	Japan		702723.00		122498.43	17.43%	1911.13	3941.26	4069.18	6171.83
68	8833-IN	Madhya Pradesh Rural Connectivity Project	IBRD	USD	210.00	24-04-2018	150.87	71.84%	119.21	189.50	136.16	131.65
69	8488-IN	Tamil Nadu Sustainable Urban Development Project	IBRD	USD	400.00	03-06-2015	297.9	74.48%	275.13	65.00	352.69	122.32
70	8940-IN	Uttar Pradesh Core Road Network Development Project	IBRD	USD	330.00	11-10-2019	112.42	34.07%	266.40	123.75	153.90	164.42
71	8805-IN	Uttarakhand Water Supply Program for Peri-Urban Areas	IBRD	USD	120.00	22-01-2018	32.47	27.06%	0.00	50.00	187.96	203.96
72	8939-IN	Rajasthan State Highways Development Program II Project	IBRD	USD	250.00	27-06-2019	47.4	18.96%	44.31	150.00	240.04	248.07
73	8797-IN	Tamil Nadu Irrigated Agriculture Modernization Project	IBRD	USD	318.00	26-12-2017	145.73	45.83%	250.73	346.02	244.97	246.86
74	8780-IN	Assam Agribusiness and Rural Transformation Project	IBRD	USD	200.00	30-10-2017	67.51	33.76%	301.24	175.00	203.41	203.86

STATEMENT 19

1	2	3	4	5	6	7	8	9	10	11		
75	8746-IN	Madhya Pradesh Urban Development Project	IBRD	USD	107.10	12-06-2017	36.41	34%	110.86	200.00	181.92	179.17
76	8934-IN	Tamil Nadu Health System Reform Program	IBRD	USD	287.00	04-06-2019	127.61	44.46%	560.46	577.62	512.62	496.95
77	8795-IN	Tamil Nadu Rural Transformation Project	IBRD	USD	86.62	30-01-2018	36.74	42.42%	18.53	100.00	124.95	122.32
78	8877-IN	Uttarakhand Workforce Development Project	IBRD	USD	67.20	18-09-2018	26.76	39.82%	69.12	150.00	196.49	102.12
79	8921-IN	Additional Financing for the Uttarakhand Disaster Recovery Project	IBRD	USD	96.00	05-03-2019	53.33	55.55%	224.71	225.00	228.63	112.78
80	9066-IN	Himachal Pradesh State Roads Transformation Project	IBRD	USD	82.00	07-09-2020	5.5	6.71%	35.04	50.00	103.29	122.45
81	8911-IN	Jharkhand Municipal Development Project	IBRD	USD	122.00	24-06-2019	10.56	8.66%	50.58	75.00	108.71	127.51
82	8945-IN	Andhra Pradesh Health Systems Strengthening Project	IBRD	USD	328.00	27-06-2019	107.98	32.92%	366.63	1000.00	473.06	531.99
83	8829-IN	Maharashtra Project on Climate Resilient Agriculture	IBRD	USD	420.00	06-04-2018	194.4	46.29%	938.48	1000.00	607.72	585.69
84	9301-IN	West Bengal Electricity Distribution Grid Modernisation Project	IBRD	USD	135.00	13-01-2022	1.89	1.40%	14.46	0.00	146.89	203.86
85	8908-IN	Jharkhand Power System Improvement Project	IBRD	USD	280.00	20-11-2018	69.19	24.71%	176.42	265.00	201.24	247.35
86	9169-IN	Meghalaya Integrated Transport Project	IBRD	USD	120.00	19-11-2020	3.47	2.89%	22.22	125.00	179.23	181.70
87	9041-IN	Source Sustainability and Climate Resilient Rain-fed Agriculture in HP	IBRD	USD	80.00	11-03-2020	13.63	17.04%	62.23	64.00	95.11	120.34
88	9025-IN	West Bengal Major Irrigation and Flood Management Project	IBRD	USD	145.00	15-05-2020	30.05	20.72%	155.96	275.48	206.00	205.95
89	9259-IN	Supporting Andhra's Learning Transformation Operation	IBRD	USD	250.00	18-11-2021	0.63	0.25%	4.67	0.00	394.35	407.73
90	9011-IN	Odisha Integrated Project for Climate Resilient Agriculture	IBRD	USD	156.00	24-10-2019	7.27	4.66%	39.79	350.00	109.14	165.67
91	9248-IN	The Resilient Kerala Program	IBRD	USD	125.00	16-07-2021	0.31	0.25%	2.29	10.00	177.13	169.46
92	9247-IN	Chennai City Partnership: Sustainable Urban Services Program	IBRD	USD	150.00	06-12-2021	0.38	0.25%	2.80	0.00	89.70	187.55
		Total	IBRD		4864.92		1580.41	32.49%	4112.27	5566.37	5655.31	5591.73
93	5695-IN	Jhelum and Tawi Flood Recovery Project	IDA	USD	250.00	21-01-2016	117.49	47%	577.64	0.00	434.48	203.86
94	5838-IN	Himachal Pradesh Horticulture Development Project	IDA	USD	115.00	21-06-2016	51.16	44.49%	194.14	200.00	278.30	302.32
		Total	IDA		365.00		168.65	46.21%	771.78	200.00	712.78	506.18
95	19IN02	Andhra Pradesh Roads and Bridges Reconstruction Project	NDB	USD	323.00	06-01-2021	0.00	0%	0.00	979.97	247.87	209.79
96	18IN04	Mumbai Metro Rail Project	NDB	USD	260.00	26-12-2018	58.98	22.68%	59.59	217.75	214.43	209.47
97	19IN03	AP Mandal Connectivity and Rural Connectivity Improvement Project	NDB	USD	323.00	06-01-2021	0.00	0%	0.00	884.43	248.05	209.79
98	18IN02	Madhya Pradesh Major District Roads II Project	NDB	USD	350.00	05-10-2018	199.25	56.93%	540.29	958.05	412.58	425.78
99	19IN01	Assam Bridge Project	NDB	USD	300.00	08-08-2019	133.83	44.61%	475.85	561.48	402.99	368.35
100	18IN03	Madhya Pradesh Bridge Project (Tranche 1)	NDB	USD	105.00	05-10-2018	66.71	63.53%	179.11	517.16	189.95	114.49
101	19IN05	Manipur Water Supply Project	NDB	USD	312.00	03-06-2020	60.94	19.53%	220.93	81.89	509.38	314.96
		Total	NDB		1973.00		519.71	26.34%	1475.77	4200.73	2225.25	1852.63
		Grand Total			721040.70		127196.73	17.64	15963.57	24013.24	24301.76	25506.21

STATEMENT 20

GRANTS AND LOANS TO FOREIGN GOVERNMENTS

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
1. Ministry of External Affairs	4493.74	443.42	4937.16	6043.77	706.23	6750.00	5284.83	720.87	6005.70	5080.24	768.34	5848.58
1. Chabahar Port	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
2. Mauritius	839.16	...	839.16	900.00	...	900.00	575.00	...	575.00	460.79	...	460.79
3. Seychelles	18.46	...	18.46	14.06	...	14.06	6.45	...	6.45	10.00	...	10.00
4. Myanmar	598.25	...	598.25	600.00	...	600.00	500.00	...	500.00	400.00	...	400.00
5. Support to International Training/Programmes	262.45	...	262.45	447.70	...	447.70	519.60	...	519.60	435.21	...	435.21
6. Aid for Cultural & Heritage Project	...	...	...	10.00	...	10.00	10.00	...	10.00	5.00	...	5.00
7. Afghanistan	166.37	...	166.37	200.00	...	200.00	350.00	...	350.00	200.00	...	200.00
8. Bangladesh	219.53	...	219.53	300.00	...	300.00	170.00	...	170.00	200.00	...	200.00
9. Bhutan	1203.14	443.42	1646.56	1560.01	706.23	2266.24	1779.28	720.87	2500.15	1632.24	768.34	2400.58
10. Nepal	446.43	...	446.43	750.00	...	750.00	425.00	...	425.00	550.00	...	550.00
11. Sri Lanka	48.56	...	48.56	200.00	...	200.00	75.00	...	75.00	150.00	...	150.00
12. Maldives	246.10	...	246.10	360.00	...	360.00	400.00	...	400.00	400.00	...	400.00
13. Mongolia	...	...	...	12.00	...	12.00	2.50	...	2.50	7.00	...	7.00
14. Other Developing Countries	83.70	...	83.70	150.00	...	150.00	135.00	...	135.00	150.00	...	150.00
15. Disaster Relief	0.76	...	0.76	10.00	...	10.00	5.00	...	5.00	5.00	...	5.00
16. African Countries	141.92	...	141.92	250.00	...	250.00	160.00	...	160.00	250.00	...	250.00
17. Eurasian Countries	83.96	...	83.96	140.00	...	140.00	65.00	...	65.00	75.00	...	75.00
18. Latin American Countries	37.69	...	37.69	40.00	...	40.00	7.00	...	7.00	50.00	...	50.00
19. Actual Recoveries	-2.74	...	-2.74	...	...	...	...	...	...	...	...	...
2. Ministry of Finance	1167.40	...	1167.40	1383.00	...	1383.00	1416.61	...	1416.61	1392.35	...	1392.35
1. Exim Bank	914.75	...	914.75	...	...	...	...	...	...	...	...	...
2. Indian Companies	170.95	...	170.95	...	...	...	...	...	...	...	...	...
3. Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS)	...	...	...	1300.00	...	1300.00	1320.00	...	1320.00	1300.00	...	1300.00
4. Technical and Economic Cooperation with other countries	19.47	...	19.47	20.18	...	20.18	24.30	...	24.30	20.04	...	20.04
5. Technical and Economic Co-operation with Other Countries (International Contribution)	62.23	...	62.23	62.82	...	62.82	72.31	...	72.31	72.31	...	72.31

Expenditure Profile 2023-2024

Grand Total	5661.14	443.42	6104.56	7426.77	706.23	8133.00	6701.44	720.87	7422.31	6472.59	768.34	7240.93
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STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Ministry of Agriculture and Farmers Welfare	46.54	57.76	52.09	53.35
1. Department of Agriculture and Farmers Welfare	39.90	50.73	44.66	45.92
1. International Cooperation	39.90	50.73	44.66	45.92
2. Department of Agricultural Research and Education	6.64	7.03	7.43	7.43
1. Contribution to Consultative Group on International Agricultural Research	5.50	5.80	6.20	6.20
2. Asia Pacific Association of Agricultural Research Institutions	0.08	0.10	0.10	0.10
3. Network of Agricultural Centre for Asia and Pacific	0.45	0.48	0.48	0.48
4. International Seed Testing Association and International Society for Horticultural Science	0.04	0.05	0.05	0.05
5. Commonwealth Agricultural Bureau International	0.57	0.60	0.60	0.60
Department of Atomic Energy	35.08	55.00	55.00	55.00
3. Atomic Energy	35.08	55.00	55.00	55.00
1. International Atomic Energy Agency	35.08	55.00	55.00	55.00
Ministry of Civil Aviation	7.10	9.41	8.40	9.20
4. Ministry of Civil Aviation	7.10	9.41	8.40	9.20
1. International Civil Aviation Organisation - Director General Civil Aviation	7.02	9.21	8.20	9.00
2. Contribution to Cooperative Aviation Security Programme - Asia Pacific - (CASP-AP) - Bureau of Civil Aviation	0.08	0.20	0.20	0.20
Ministry of Commerce and Industry	59.93	66.33	61.04	63.83
5. Department of Commerce	40.89	40.66	40.60	41.00
1. World Trade Organisation	39.00	37.60	37.60	38.00
2. United Nations Conference on Trade and Development (UNCTAD), Geneva	0.11	0.10	0.12	0.12
3. International Coffee Organisation	0.47	0.69	0.69	0.69
4. United Nations Economic and Social Commission for Asia and the Pacific (UNESCAP) (South East Asia) (South Pacific Asia)	0.59	0.52	0.52	0.52
5. International Trade Centre (ITC) Trust Fund	0.38	0.38	0.40	0.40
6. Global System of Trade Preferences (GSTP) Trust Fund	0.11	0.11	0.12	0.12
7. International Pepper Community	0.23	0.31	0.27	0.28
8. Common Fund for Commodities	...	0.95	0.88	0.87
6. Department for Promotion of Industry and Internal Trade	19.04	25.67	20.44	22.83
1. Asian Productivity Organisation	9.91	10.00	11.25	11.50
2. World Intellectual Property Organisation	0.74	0.80	0.80	0.83
3. United Nations Industrial Development Organisation	8.39	14.87	8.39	10.50
Ministry of Communications	26.15	58.10	55.86	42.86
7. Department of Posts	...	9.40	9.86	9.86
1. Universal Postal Union	...	9.40	9.86	9.86
8. Department of Telecommunications	26.15	48.70	46.00	33.00
1. Common Wealth Telecommunication Organisation, London	0.27	0.30	0.30	0.23

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
2. Asia Pacific Telecommunity, Bangkok	0.48	0.50	0.52	0.39
3. International Telecommunication Union, Geneva	25.40	34.37	28.21	22.23
4. Organizing international conference and related activities in India	...	13.50	1.98	7.80
5. ITU Area Offices & Innovation Centre	...	0.03	14.99	2.35
Ministry of Consumer Affairs, Food and Public Distribution	0.72	1.12	1.16	1.28
9. Department of Consumer Affairs	...	0.37	0.37	0.45
1. Contribution to International Bodies	...	0.37	0.37	0.45
10. Department of Food and Public Distribution	0.72	0.75	0.79	0.83
1. International Sugar Council	0.40	0.40	0.48	0.48
2. International Grain Council	0.32	0.35	0.31	0.35
Ministry of Corporate Affairs	0.12	0.45	0.45	0.25
11. Ministry of Corporate Affairs	0.12	0.45	0.45	0.25
1. Contribution	0.12	0.45	0.45	0.25
Ministry of Culture	1.94	1.63	1.63	1.70
12. Ministry of Culture	1.94	1.63	1.63	1.70
1. Contribution to International Archival Bodies	0.11	0.13	0.13	0.20
2. Contribution to International Organizations	1.83	1.50	1.50	1.50
Ministry of Defence	8.20	8.80	9.04	9.01
13. Defence Services (Revenue)	8.20	8.80	9.04	9.01
1. Commonwealth war Graves Commission(CWGC)	7.98	8.71	8.80	8.80
2. International Hydrographic Organisation	0.08	0.07	0.08	0.08
3. Asia Fire Protection Inspection Council(AFIC)	0.01	0.01	0.01	0.01
4. International Towing Tank Conference	...	...	0.03	...
5. IBSC Subscription and UK Hydrographic Society	0.08	0.01	0.08	0.08
6. Membership of International Committee of Military Medicine	0.03	...	0.01	0.01
7. International Cartographic Association and NAFEMS, United Kingdom(UK)	0.01	...	0.01	0.01
8. American Gear Manufactures Association (AGMA), USA	0.01	...	0.02	0.02
Ministry of Earth Sciences	32.56	24.80	26.36	27.07
14. Ministry of Earth Sciences	32.56	24.80	26.36	27.07
1. Commission on Conservation of Antarctic Marine Living Resources (CCAMLR)	0.70	0.80	1.50	0.80
2. Antarctic Treaty Secretariat and COMNAP Membership	0.49	0.50	0.50	0.50
3. South Asia Co-operative Environment Programme (SACEP)	0.26	0.40	0.29	0.40
4. ISC (International Seismology Centre) Contribution, UK	0.37	0.50	0.40	0.50
5. International Ocean Drilling Programme membership fee to National Science Foundation (NSF), USA	15.00	7.50	7.50	8.00
6. Belmont Forum Secretariat	0.17	0.22	0.22	0.22
7. International Sea Bed Authority	2.20	2.00	2.50	2.70
8. World Meteorological Organization Contribution (WMO)	5.00	5.20	6.30	6.30

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
9. National Oceanic and Atmospheric Administration, New York, USA	0.66	0.77	0.77	0.80
10. United Kingdom Met Office Alexandria, UK	1.03	1.15	0.96	1.15
11. International Continental Deep Drilling Programme (ICDP)	3.00	1.50	1.50	1.70
12. Regional Integrated Multihazards Early Warning System (RIMES)	3.68	3.86	3.92	4.00
13. Inter Government Commission-UNESCO	...	0.40	...	...
Ministry of Education	34.28	34.20	40.00	40.00
15. Department of Higher Education	34.28	34.20	40.00	40.00
1. Commonwealth of Learning	12.00	12.00	12.00	12.00
2. Contribution to UNESCO	21.70	21.70	27.50	27.50
3. Asian Institute of Technology, Bangkok	0.58	0.50	0.50	0.50
Ministry of Electronics and Information Technology	0.02	0.20	2.65	1.45
16. Ministry of Electronics and Information Technology	0.02	0.20	2.65	1.45
1. Cyber Security (CERT-In and CAT)	...	0.05	0.05	...
2. Electronic Governance	...	0.15	0.15	...
3. R and D in IT/Electronics/CCBT	0.02	...	2.45	1.45
Ministry of Environment, Forests and Climate Change	21.05	21.42	21.42	21.68
17. Ministry of Environment, Forests and Climate Change	21.05	21.42	21.42	21.68
1. South-Asia Cooperative Environment Programme	0.25	0.25	0.25	0.25
2. Others including contribution for 14th Edition of the COP in 2019 for Convention to Combat Desertification	11.13	11.40	11.40	10.68
3. United Nations Environment Programme	0.75	0.75	0.75	0.75
4. International Centre for Integrated Mountain Development	6.52	6.52	6.52	7.50
5. UNFCCC and Kyoto protocol	2.40	2.50	2.50	2.50
Ministry of External Affairs	1005.78	821.36	872.54	652.36
18. Ministry of External Affairs	1005.78	821.36	872.54	652.36
1. BIMSTEC Secretariat	2.68	17.00	17.00	17.00
2. Other International Organization	13.83	50.00	15.00	30.00
3. SAARC Secretariat	8.67	12.00	11.30	12.00
4. Council for Security Cooperation in Asia Pacific	0.05	0.50	0.50	0.50
5. South Asian University	99.98	128.00	116.00	129.00
6. Commonwealth Secretariat	10.76	12.34	11.22	12.34
7. Commonwealth Foundation	1.38	1.52	1.52	1.52
8. Nalanda International University	350.00	200.00	300.00	250.00
9. United Nations Organization	518.43	400.00	400.00	200.00
Ministry of Finance	937.61	892.81	1009.26	1091.57
19. Department of Economic Affairs	928.74	879.88	995.19	1076.51
1. Contribution to International Fund for Agricultural Development(IFAD)	120.32	120.00	134.40	139.20
2. Payment of Contribution towards Multilateral Debt Relief initiative of African Development Fund	4.17	4.32	5.71	4.80

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
3. Contribution towards African Development Fund	35.07	...	...	52.11
4. Contribution to South-South Experience Exchange Trust Fund	...	0.01	0.01	0.01
5. Contribution to International Development Association	500.00	500.00	500.00	582.67
6. Technical Cooperation with African Development Bank	...	0.01	0.01	8.00
7. Contribution to OECD Network on Fiscal Relations	0.21	0.23	0.23	0.23
8. Contribution to Global Fund for AIDS, TB and Malaria(GFATM)	52.13	57.40	63.96	65.60
9. Contribution to Global Alliance for Vaccination and Immunization (GAVI)	44.87	24.60	24.60	24.60
10. Liason Office of G-24	0.25	0.14	0.14	0.14
11. Contribution to UNDP	33.04	33.26	33.18	33.18
12. Expenses of Resident Representative of UNDP	0.91	0.92	0.99	0.99
13. Contribution for Global Environment Facility (GEF)	28.03	28.50	38.00	38.00
14. Rental cost of International Monetary Fund Resident Office	0.25	0.28	0.28	0.28
15. Contribution to Commonwealth Fund for Technical Co-operation(CTF)	20.30	21.00	18.17	20.53
16. Contribution to Climate Action Peer Exchange (CAPE)	...	0.01	0.01	0.01
17. Contribution to Asian Development Fund -13	89.19	89.20	89.15	89.15
18. Contribution to Financial Intermediary Fund for Pandemic Prevention, Preparedness and Response (the Pandemic Fund)	...	...	86.35	0.01
19. Contribution towards Africa Digital Financial Inclusion Facility(ADFI)	...	...	...	17.00
20. Department of Expenditure	...	0.01	0.01	0.01
1. Association of Government Accounts Organization of Asia (AGAOA)	...	0.01	0.01	0.01
21. Department of Public Enterprises	1.10	1.10	1.10	1.10
1. India's Contribution to membership of International Centre for Promotion of Enterprises in Developing Countries Ljubljana, Slovenia	1.10	1.10	1.10	1.10
22. Department of Revenue	7.66	11.57	12.71	13.70
1. Contribution to Commonwealth Association of Tax Administration	0.10	0.10	0.10	0.10
2. Drug Advisory Programme of Colombo Plan Bureau	0.03	0.03	0.03	0.03
3. Contribution to Inter-American Centre of Tax Admn. (CIAT)	0.62	0.60	0.60	0.60
4. Contribution to Global Forum on Transparency Exchange of Information (GFTEI)	0.83	1.90	1.90	1.90
5. Contributions to OECD	0.49	1.02	1.02	1.02
6. Membership of APG (Asia Pacific Group on Money Laundering)	1.68	1.50	1.95	2.00

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
7. Annual contribution towards Membership of EGMONT Group by FIU IND	0.21	0.21	0.22	0.22
8. Contribution to OECD as Observer in the CFA	...	0.01	0.01	0.01
9. Customs Council	0.86	0.95	1.02	1.05
10. United Nations Fund for Drug Abuse Control	0.77	3.20	3.01	4.22
11. Membership Contribution to FATF	1.72	1.50	2.30	2.00
12. Eurasian Group on Combating Money Laundering and Terrorism Financing (EAG)	0.35	0.55	0.55	0.55
23. Indian Audit and Accounts Department	0.11	0.25	0.25	0.25
1. Asian Organization Supreme Audit Institution (ASOSAI) and International Organization Supreme Audit Institution (INTOSAI)	0.11	0.25	0.25	0.25
Ministry of Fisheries, Animal Husbandry and Dairying	3.99	5.20	4.42	5.20
24. Department of Fisheries	1.87	2.20	2.10	2.20
1. Secretariat Economic Services	1.87	2.20	2.10	2.20
25. Department of Animal Husbandry and Dairying	2.12	3.00	2.32	3.00
1. Secretariat Economic Services	2.12	3.00	2.32	3.00
Ministry of Food Processing Industries	0.16	0.18	0.18	0.18
26. Ministry of Food Processing Industries	0.16	0.18	0.18	0.18
1. Contribution to International Organization of Wine and Vine (OIV)	0.16	0.18	0.18	0.18
Ministry of Health and Family Welfare	60.11	60.01	66.51	150.01
27. Department of Health and Family Welfare	60.11	60.01	66.51	150.01
1. Contribution to International Organisations	15.05	20.00	25.00	25.00
2. Membership for International Organisation	13.08	8.00	7.00	91.00
3. Contribution to the Global Fund to Fight Against AIDS, TB, Malaria (GC)	...	0.01	0.01	0.01
4. Contribution to WHO and Other International Agencies	31.98	32.00	34.50	34.00
Ministry of Home Affairs	10.10	10.03	10.48	11.18
28. Ministry of Home Affairs	3.64	4.33	3.98	4.68
1. International Criminal Police Organization (Interpol)	3.64	4.30	3.95	4.65
2. United Nations Crime Prevention and Criminal Justice Fund	...	0.03	0.03	0.03
29. Cabinet	6.46	5.70	6.50	6.50
1. International Co-operation Organisation for Prohibition of Chemical Weapon	6.46	5.70	6.50	6.50
Ministry of Housing and Urban Affairs	1.37	1.42	1.52	1.52
30. Ministry of Housing and Urban Affairs	1.37	1.42	1.52	1.52
1. Common Wealth Local Government Forum	0.17	0.17	0.17	0.17
2. Asia Pacific Ministerial Conference on Housing and Urban Development (APMCHUD)	0.08	0.10	0.10	0.10
3. United Nations Centre for Human Settlements	1.12	1.15	1.25	1.25
Ministry of Information and Broadcasting	0.33	1.59	0.35	0.35
31. Ministry of Information and Broadcasting	0.33	1.59	0.35	0.35
1. Screening Fee to Producers/Directors	...	1.00	...	...

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
2. International Programme for Development of Communication Special Accounts for Communication Development	...	0.21	...	...
3. IFFI paid to the International Federation of Film Producers Association(FIAPF)	...	0.04	...	...
4. Annual Subscription of Asia Pacific Institute for Broadcasting Development	0.30	0.31	0.32	0.32
5. Membership of International Archive Organizations by NFAI	0.03	0.03	0.03	0.03
Ministry of Jal Shakti	0.89	0.16	0.12	0.16
32. Department of Water Resources, River Development and Ganga Rejuvenation	0.89	0.16	0.12	0.16
1. Annual Subscription and Annual Membership Fee	0.89	0.16	0.12	0.16
Ministry of Labour and Employment	25.17	27.00	34.05	27.00
33. Ministry of Labour and Employment	25.17	27.00	34.05	27.00
1. International Labour Organization Geneva	25.07	26.20	33.25	26.20
2. International Social Security Association, Geneva	0.10	0.80	0.80	0.80
Ministry of Mines	0.39	0.35	0.35	0.37
34. Ministry of Mines	0.39	0.35	0.35	0.37
1. International Lead and Zinc Study	0.22	0.20	0.15	0.15
2. International Copper Study	0.17	0.15	0.20	0.22
Ministry of New and Renewable Energy	1.40	1.60	1.60	1.60
35. Ministry of New and Renewable Energy	1.40	1.60	1.60	1.60
1. International Contributions	1.40	1.60	1.60	1.60
Ministry of Panchayati Raj	0.17	0.20	0.20	0.20
36. Ministry of Panchayati Raj	0.17	0.20	0.20	0.20
1. Contribution to International Bodies	0.17	0.20	0.20	0.20
Ministry of Personnel, Public Grievances and Pensions	0.03	0.04	0.04	0.05
37. Ministry of Personnel, Public Grievances and Pensions	0.03	0.04	0.04	0.05
1. International Institute of Administration Science (IIAS)	0.03	0.04	0.04	0.05
Ministry of Petroleum and Natural Gas	1.92	2.24	2.25	2.00
38. Ministry of Petroleum and Natural Gas	1.92	2.24	2.25	2.00
1. Contribution towards the membership of Advanced Motor Fuels	0.09	0.10	0.10	0.10
2. Annual contribution towards membership of International Energy Forum, Riyad, Saudi Arabia.	1.78	2.09	2.10	1.85
3. Annual contribution towards membership of IEA Bio Energy TCP	0.05	0.05	0.05	0.05
Ministry of Ports, Shipping and Waterways	3.26	4.02	4.01	4.13
39. Ministry of Ports, Shipping and Waterways	3.26	4.02	4.01	4.13
1. International Maritime Organization	3.08	3.80	3.80	3.90
2. International Association of Ports and Harbours	0.01	0.02	0.02	0.02
3. Permanent International Association of Navigational Congress	0.02	0.03	0.02	0.03
4. Lighthouses Authorities, Paris	0.15	0.17	0.17	0.18

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	1.56	1.65	1.65	1.67
40. Lok Sabha	1.56	1.65	1.65	1.67
1. Inter-Parliamentary Union, Commonwealth Parliament Association, Associations fo Secretaries-General fo Parliaments(ASGP) and Commonwealth Broadcasting Association	1.56	1.65	1.65	1.67
Ministry of Railways	3.89	4.09	4.09	4.09
41. Ministry of Railways	3.89	4.09	4.09	4.09
1. Membership to International Bodies	3.89	4.09	4.09	4.09
Ministry of Road Transport and Highways	0.15	0.10	0.12	...
42. Ministry of Road Transport and Highways	0.15	0.10	0.12	...
1. Permanent International Association of Road Congress, Paris	0.15	0.10	0.12	...
Ministry of Rural Development	1.85	1.88	1.88	1.92
43. Department of Rural Development	1.85	1.88	1.88	1.92
1. Centre for Integrated Rural Development in Asia and Pacific	0.70	0.72	0.72	0.74
2. Contribution etc to Afro Asian Rural Reconstruction Organisation	1.15	1.16	1.16	1.18
Ministry of Science and Technology	39.46	45.83	46.31	48.70
44. Department of Science and Technology	3.18	3.50	3.41	3.70
1. International Cartographic Association	0.01	0.05	0.01	0.05
2. Open Geospatial Consortium, OECD and GSDI Association	0.17	0.25	0.20	0.35
3. International Council of Scientific Unions and affiliated Unions/ Committee	3.00	3.20	3.20	3.30
45. Department of Biotechnology	29.05	35.83	36.00	38.00
1. Biotechnology Research and Development	29.05	35.83	36.00	38.00
46. Department of Scientific and Industrial Research	7.23	6.50	6.90	7.00
1. Asian and Pacific Centre for Transfer of Technology	7.23	6.50	6.90	7.00
Department of Space	1.95	0.40	3.35	3.35
47. Department of Space	1.95	0.40	3.35	3.35
1. International Cooperation	1.95	0.40	3.35	3.35
Ministry of Statistics and Programme Implementation	0.20	0.22	0.22	0.22
48. Ministry of Statistics and Programme Implementation	0.20	0.22	0.22	0.22
1. India s Contribution to ISI, the Hague, SIAP	0.20	0.22	0.22	0.22
Ministry of Steel	0.10	0.50	0.40	0.50
49. Ministry of Steel	0.10	0.50	0.40	0.50
1. Membership Fees to OECD	0.10	0.50	0.40	0.50
Ministry of Textiles	1.26	1.50	1.36	1.50
50. Ministry of Textiles	1.26	1.50	1.36	1.50
1. Cotton Corporation of India	1.26	1.50	1.36	1.50
Ministry of Tourism	2.24	3.50	2.50	2.50
51. Ministry of Tourism	2.24	3.50	2.50	2.50
1. Contribution to WTO	1.80	3.00	2.00	2.00

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
2. Contribution to other Organization	0.44	0.50	0.50	0.50
Ministry of Women and Child Development	5.60	5.60	5.60	5.60
52. Ministry of Women and Child Development	5.60	5.60	5.60	5.60
1. United Nations Children's Fund (UNICEF)	5.60	5.60	5.60	5.60
Ministry of Youth Affairs and Sports	4.71	4.70	4.70	5.70
53. Ministry of Youth Affairs and Sports	4.71	4.70	4.70	5.70
1. World Anti-Doping Agency	3.10	3.00	3.00	4.00
2. Commonwealth Secretariat for Youth Programme, London	1.46	1.50	1.50	1.50
3. United Nations Volunteers Programme	0.15	0.20	0.20	0.20
Grand Total	2389.34	2237.40	2415.16	2350.31

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2021-2022			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
Actuals 2022	Estimated 2023	Estimated 2024	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			1. Ministry of Agriculture and Farmers Welfare									
5755	5708	5708	(i) Department of Agriculture and Farmers Welfare	241.72	98.74	11.65	237.31	139.36	23.62	304.69	158.71	20.20
30	28	26	(ii) Department of Agricultural Research and Education	3.30	1.44	0.29	3.47	1.52	0.31	3.70	1.60	0.33
			2. Department of Atomic Energy									
37964	36962	37207	(i) Atomic Energy	2337.15	2097.37	27.83	2373.01	2569.49	51.93	2564.38	2738.37	59.53
			3. Ministry of AYUSH									
166	527	527	(i) Ministry of Ayush	14.16	9.44	0.80	17.10	11.40	3.00	18.33	13.59	4.31
			4. Ministry of Chemicals and Fertilisers									
205	275	275	(i) Department of Chemicals and Petrochemicals	14.11	4.15	0.43	14.41	5.49	0.76	15.18	6.70	0.92
156	171	188	(ii) Department of Fertilisers	18.32	...	0.15	21.73	0.01	0.70	18.90	5.00	0.77
97	203	198	(iii) Department of Pharmaceuticals	13.82	15.39	0.23	16.50	19.09	0.80	18.48	20.67	0.85
			5. Ministry of Civil Aviation									
1569	2787	2787	(i) Ministry of Civil Aviation	120.97	43.56	6.57	140.85	46.15	14.96	154.33	95.67	15.74
			6. Ministry of Coal									
243	400	400	(i) Ministry of Coal	18.43	10.26	0.58	19.46	14.71	1.78	19.99	14.98	1.92
			7. Ministry of Commerce and Industry									
2782	5260	5260	(i) Department of Commerce	272.92	150.10	12.56	282.60	183.69	28.53	280.35	215.14	30.28
2540	3501	3485	(ii) Department for Promotion of Industry and Internal Trade	205.53	88.08	2.21	222.25	95.25	8.47	242.90	104.10	10.01
			8. Ministry of Communications									
403678	421514	424350	(i) Department of Posts	12392.36	5417.99	118.55	14116.95	6953.12	123.44	15807.91	7611.21	131.50

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2021-2022			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
Actuals 2022	Estimated 2023	Estimated 2024	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
3681	3650	3635	(ii) Department of Telecommunications	333.79	194.60	13.33	397.26	277.36	35.89	470.74	235.29	52.54
			9. Ministry of Consumer Affairs, Food and Public Distribution									
867	962	1023	(i) Department of Consumer Affairs	47.27	32.17	1.08	53.36	37.85	1.72	58.63	43.53	1.57
897	1156	1137	(ii) Department of Food and Public Distribution	53.08	17.58	1.19	61.72	22.51	3.08	56.69	39.37	3.14
			10. Ministry of Corporate Affairs									
1441	3057	3112	(i) Ministry of Corporate Affairs	102.02	48.52	8.33	107.01	70.36	9.16	107.19	80.13	10.23
			11. Ministry of Culture									
7057	11390	11399	(i) Ministry of Culture	260.48	173.66	13.74	285.58	190.38	19.30	325.61	178.33	19.49
			12. Ministry of Defence									
73377	86567	88788	(i) Ministry of Defence (Civil)	5957.57	1035.59	139.77	7266.26	1239.54	243.56	7795.75	1361.13	289.93
			13. Ministry of Development of North Eastern Region									
294	300	315	(i) Ministry of Development of North Eastern Region	21.62	4.74	0.46	24.33	5.65	1.25	23.88	6.69	1.30
			14. Ministry of Earth Sciences									
4318	7489	7489	(i) Ministry of Earth Sciences	290.07	143.13	3.96	304.06	174.47	5.11	297.50	208.10	4.43
			15. Ministry of Education									
220	420	420	(i) Department of School Education and Literacy	17.86	9.90	0.22	21.64	11.42	0.83	22.41	11.86	0.93
830	1389	1389	(ii) Department of Higher Education	65.99	38.82	1.31	86.01	53.35	5.93	83.77	56.31	7.76

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2021-2022			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
Actuals 2022	Estimated 2023	Estimated 2024		Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
4954	6512	6512	16. Ministry of Electronics and Information Technology (i) Ministry of Electronics and Information Technology	536.43	357.64	4.52	616.02	410.81	11.41	661.65	392.40	22.35
2603	4685	4685	17. Ministry of Environment, Forests and Climate Change (i) Ministry of Environment, Forests and Climate Change	206.40	64.06	16.22	230.75	82.57	27.29	206.63	110.64	44.61
9477	9957	12352	18. Ministry of External Affairs (i) Ministry of External Affairs	2179.66	147.71	224.11	2486.30	168.19	297.37	1254.11	1656.39	258.16
876	1199	1199	19. Ministry of Finance (i) Department of Economic Affairs	59.49	43.28	1.93	74.27	48.66	18.40	80.70	55.99	23.53
1135	1672	1683	(ii) Department of Expenditure	88.13	40.13	1.70	103.92	46.02	5.25	116.13	51.80	6.48
1253	1505	1505	(iii) Department of Financial Services	107.58	60.39	1.29	130.00	72.80	1.91	90.37	76.56	2.29
76	116	116	(iv) Department of Public Enterprises	5.36	4.46	0.01	6.03	4.52	0.30	6.80	5.02	0.20
69	87	130	(v) Department of Investment and Public Asset Management (DIPAM)	7.40	3.74	0.51	8.21	5.79	1.40	8.75	5.00	2.05
4101	7076	7076	(vi) Department of Revenue	403.15	...	14.91	469.92	...	28.08	304.12	222.47	30.46
51876	78705	78705	(vii) Direct Taxes	3555.75	1185.29	52.07	4012.50	1337.60	67.13	3335.49	2515.50	76.00
49229	92650	92650	(viii) Indirect Taxes	3601.55	1939.20	82.90	4040.82	2175.53	93.89	4238.91	2723.40	87.82
41621	69824	69824	(ix) Indian Audit and Accounts Department	2918.55	1653.22	166.12	3198.11	1774.31	250.75	3062.84	2180.67	235.59

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2021-2022			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
Actuals 2022	Estimated 2023	Estimated 2024	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			20. Ministry of Fisheries, Animal Husbandry and Dairying									
616	1270	1270	(i) Department of Fisheries	38.35	16.44	2.18	44.91	19.24	3.79	32.44	35.15	4.28
1126	2506	2506	(ii) Department of Animal Husbandry and Dairying	50.78	21.76	0.95	55.91	23.96	3.37	48.44	36.20	4.33
			21. Ministry of Food Processing Industries									
181	177	177	(i) Ministry of Food Processing Industries	18.31	11.11	0.39	26.25	15.27	1.02	15.40	18.93	2.53
			22. Ministry of Health and Family Welfare									
18316	24979	27427	(i) Department of Health and Family Welfare	1961.20	1056.04	13.13	2356.41	1268.84	35.99	2443.51	1422.08	40.99
29	42	42	(ii) Department of Health Research	2.76	1.19	0.11	4.20	1.80	1.00	5.60	2.40	3.00
			23. Ministry of Heavy Industries									
140	140	143	(i) Ministry of Heavy Industries	12.90	7.26	0.39	13.50	9.91	1.70	14.80	10.65	1.90
			24. Ministry of Home Affairs									
19690	31266	31266	(i) Ministry of Home Affairs	913.15	608.76	85.06	1048.02	698.68	67.52	1144.16	800.69	65.54
959	1347	1347	(ii) Cabinet	83.18	55.45	28.56	95.56	63.04	84.15	93.12	76.36	85.05
1028022	1123678	1117785	(iii) Police	47110.78	31407.19	2851.38	53982.64	35988.42	3114.62	51632.00	41423.27	3096.99
33163	33163	33163	(iv) Andaman and Nicobar Islands	1427.20	667.00	25.13	1623.20	823.89	28.96	1587.82	897.61	28.50
22251	22018	23716	(v) Chandigarh	1267.80	722.37	1.27	1722.89	925.47	2.57	1514.46	990.48	3.82
5645	6114	6472	(vi) Dadra and Nagar Haveli and Daman and Diu	300.02	122.81	3.30	300.72	156.38	3.60	296.00	174.00	3.72
5679	5679	5679	(vii) Lakshadweep	213.90	175.00	7.99	246.65	164.43	8.75	218.19	184.47	7.78

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2021-2022			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
Actuals 2022	Estimated 2023	Estimated 2024	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			25. Ministry of Housing and Urban Affairs									
20342	20212	20205	(i) Ministry of Housing and Urban Affairs	1061.57	615.72	17.59	1106.35	719.13	24.45	1120.48	806.74	27.43
			26. Ministry of Information and Broadcasting									
3138	4550	4550	(i) Ministry of Information and Broadcasting	208.68	114.11	5.73	246.15	132.54	9.08	208.04	156.96	6.67
			27. Ministry of Jal Shakti									
13272	14600	14615	(i) Department of Water Resources, River Development and Ganga Rejuvenation	777.28	119.54	34.88	840.94	176.79	39.09	851.55	173.20	40.08
109	161	161	(ii) Department of Drinking Water and Sanitation	10.83	5.82	0.04	13.77	4.93	0.12	10.50	9.00	0.15
			28. Ministry of Labour and Employment									
3748	6488	6499	(i) Ministry of Labour and Employment	396.33	18.83	7.41	458.65	17.98	17.33	301.89	229.55	18.27
			29. Ministry of Law and Justice									
1298	2027	2027	(i) Law and Justice	111.27	63.43	3.39	141.70	86.45	7.15	151.00	100.00	6.82
591	855	855	(ii) Election Commission	34.57	21.89	1.36	42.02	20.68	2.60	35.11	35.11	4.24
2065	2672	2672	(iii) Supreme Court of India	166.87	101.87	1.12	189.69	115.41	4.12	202.13	122.97	5.79
			30. Ministry of Micro, Small and Medium Enterprises									
1343	3090	3090	(i) Ministry of Micro, Small and Medium Enterprises	145.61	22.32	2.11	156.28	33.56	6.06	171.45	36.81	7.20
			31. Ministry of Mines									
6692	13372	13372	(i) Ministry of Mines	514.49	306.80	37.82	554.09	329.89	42.37	518.62	350.90	44.15

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2021-2022			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
Actuals 2022	Estimated 2023	Estimated 2024	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			32. Ministry of Minority Affairs									
123	277	277	(i) Ministry of Minority Affairs	16.50	5.00	0.11	43.86	10.00	12.51	63.83	12.00	13.15
			33. Ministry of New and Renewable Energy									
210	328	328	(i) Ministry of New and Renewable Energy	17.50	8.38	0.31	20.70	13.62	0.70	22.00	13.32	0.80
			34. Ministry of Panchayati Raj									
83	141	141	(i) Ministry of Panchayati Raj	7.38	4.00	0.27	8.95	4.82	1.03	8.85	6.57	0.63
			35. Ministry of Parliamentary Affairs									
121	148	148	(i) Ministry of Parliamentary Affairs	8.77	6.64	0.60	8.98	6.43	1.70	8.50	7.11	2.20
			36. Ministry of Personnel, Public Grievances and Pensions									
8133	10953	10974	(i) Ministry of Personnel, Public Grievances and Pensions	312.94	567.16	26.87	338.14	605.70	42.91	606.60	440.10	38.55
253	321	321	(ii) Central Vigilance Commission	30.05	0.44	0.55	33.01	0.40	0.64	20.65	12.11	1.24
			37. Ministry of Petroleum and Natural Gas									
267	341	341	(i) Ministry of Petroleum and Natural Gas	27.28	8.95	0.64	38.18	9.18	1.89	42.00	9.08	1.80
			38. Ministry of Planning									
537	731	731	(i) Ministry of Planning	41.61	22.41	1.39	47.30	25.47	5.12	55.39	20.97	7.74
			39. Ministry of Power									
1583	1582	1570	(i) Ministry of Power	102.19	55.69	1.33	104.97	75.73	3.42	117.96	86.34	4.44

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2021-2022			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
Actuals 2022	Estimated 2023	Estimated 2024	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			40. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President									
538	630	629	(i) Staff, Household and Allowances of the President	30.39	9.32	0.08	34.46	10.03	0.05	40.03	10.24	0.02
2318	3350	3350	(ii) Lok Sabha	208.86	115.64	1.27	212.93	144.07	4.45	196.96	175.84	4.45
1404	1626	1791	(iii) Rajya Sabha	117.48	80.48	32.23	140.77	101.39	41.65	170.93	81.48	46.14
51	62	62	(iv) Secretariat of the Vice-President	2.99	1.49	0.04	3.00	2.20	0.25	3.24	2.26	0.52
1285	1750	1749	(v) Union Public Service Commission	77.19	48.76	0.22	83.65	53.55	0.75	89.64	58.40	0.90
			41. Ministry of Railways									
1212882	1187243	1289365	(i) Ministry of Railways	56878.67	40514.10	1828.67	57214.22	47965.69	1986.58	58585.11	51637.08	2067.87
			42. Ministry of Road Transport and Highways									
837	1137	1137	(i) Ministry of Road Transport and Highways	58.57	38.00	3.27	63.00	42.00	8.75	66.48	46.52	9.87
			43. Ministry of Rural Development									
405	616	616	(i) Department of Rural Development	28.40	16.42	0.47	48.83	1.00	2.49	30.90	24.26	6.77
79	129	129	(ii) Department of Land Resources	6.93	3.34	0.12	8.10	4.50	0.42	8.91	4.95	0.42
			44. Ministry of Science and Technology									
4216	12230	12265	(i) Department of Science and Technology	234.18	140.00	9.02	228.30	170.11	13.55	239.17	166.18	14.50
165	166	163	(ii) Department of Biotechnology	22.40	0.34	0.40	26.64	...	2.75	17.50	11.58	3.15
69	116	116	(iii) Department of Scientific and Industrial Research	7.93	3.40	0.02	9.45	4.05	0.48	10.06	4.79	0.53

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2021-2022			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
Actuals 2022	Estimated 2023	Estimated 2024		Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)
			45. Ministry of Ports, Shipping and Waterways									
1470	1998	1995	(i) Ministry of Ports, Shipping and Waterways	100.76	52.14	5.34	112.37	62.43	11.88	107.76	73.22	17.22
			46. Ministry of Skill Development and Entrepreneurship									
1654	1952	1969	(i) Ministry of Skill Development and Entrepreneurship	124.81	7.39	3.42	129.38	9.67	1.76	94.54	50.40	9.99
			47. Ministry of Social Justice and Empowerment									
406	510	567	(i) Department of Social Justice and Empowerment	32.35	18.45	1.78	36.08	23.13	4.70	43.24	30.75	5.25
149	149	149	(ii) Department of Empowerment of Persons with Disabilities	7.97	4.29	0.27	10.03	5.40	0.43	13.32	9.79	2.50
			48. Department of Space									
16021	16777	16908	(i) Department of Space	1580.80	1235.99	22.18	1643.83	1325.76	54.40	1640.63	956.86	59.60
			49. Ministry of Statistics and Programme Implementation									
4104	6098	6098	(i) Ministry of Statistics and Programme Implementation	292.12	125.20	22.48	344.42	147.61	33.14	342.39	196.43	45.15
			50. Ministry of Steel									
231	279	279	(i) Ministry of Steel	16.07	9.00	0.77	17.45	11.55	1.95	17.59	13.51	2.25
			51. Ministry of Textiles									
4238	4289	4289	(i) Ministry of Textiles	189.01	2.79	6.50	213.24	5.05	14.01	147.10	85.76	12.86
			52. Ministry of Tourism									
433	344	583	(i) Ministry of Tourism	20.78	17.01	1.97	24.15	19.77	4.64	23.64	17.21	4.18

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ Crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2021-2022			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
Actuals 2022	Estimated 2023	Estimated 2024	Ministry Code	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
204	209	219	53. Ministry of Tribal Affairs									
			(i) Ministry of Tribal Affairs	14.15	8.58	0.84	15.11	9.34	1.90	16.00	11.58	2.55
384	696	696	54. Ministry of Women and Child Development									
			(i) Ministry of Women and Child Development	29.38	14.23	1.36	35.97	20.12	3.54	40.44	21.71	4.84
269	356	361	55. Ministry of Youth Affairs and Sports									
			(i) Ministry of Youth Affairs and Sports	21.03	10.75	0.79	25.05	12.55	2.43	26.55	13.92	2.65
64	190	190	56. Ministry of Cooperation									
			(i) Ministry of Cooperation	...	...	...	10.00	0.50	0.01	18.00	2.00	0.50
3169038	3445834	3555100	GRAND TOTAL	153967.26	94552.84	6038.40	168054.74	110948.48	7163.60	167610.43	125610.17	7361.68

The decrease in provision under 'Pay' in BE 2023-24 as compared to RE 2022-23 is because 'Pay' as per revised list of Object Heads does not include allowances like Dearness Allowance (DA), House Rent Allowance (HRA), etc., which have been subsumed under 'Allowances (other than Travel Expenses)' from BE 2023-24.

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Demand No. 1	48.69	40.50	19.57	72.74
Department of Agriculture and Farmers Welfare				
1. Protection of Plant Varieties and Farmers Rights Authority	2.50	5.50	4.37	4.44
2. National Institute of Agricultural Extension Management(MANAGE)	5.00	5.50	4.80	5.00
3. National Institute of Plant Health Management	8.39	25.00	7.65	7.00
4. National Council for Cooperative Training	30.30	...	...	...
5. Choudhary Charan Singh National Institute of Agricultural Market	2.50	4.50	2.75	4.50
6. National Horticulture Board	...	...	...	18.50
7. Coconut Development Board	...	...	...	33.30
Demand No. 2	4233.59	4475.08	4443.25	4941.53
Department of Agricultural Research and Education				
1. Agricultural Scientists Recruitment Board	5.90	...	...	...
2. Dr. Rajendra Prasad Central Agricultural University, Pusa	127.00	145.00	151.00	177.44
3. Rani Lakshmi Bai Central Agricultural University, Jhansi	10.50	16.00	16.00	17.00
4. Indian Council of Agricultural Research	3945.47	4126.08	4088.25	4557.09
5. Central Agricultural University, Imphal	144.72	188.00	188.00	190.00
Demand No. 3	1355.80	1436.74	1668.49	1680.52
Atomic Energy				
1. Education Society (AEES)	98.00	110.00	110.00	115.00
2. Aided Institutions	1257.80	1326.74	1554.00	1511.05
3. Nuclear Fuel Complex	...	...	...	20.00
4. Bhabha Atomic Research Centre	...	...	4.49	4.97
5. Raja Ramanna Centre For Advanced Technology	...	...	...	4.50
6. General Service Organisation	...	...	...	20.00
7. Heavy Water Production Facilities	...	...	...	5.00
Demand No. 4	533.50	604.97	601.84	644.00
Ministry of Ayush				
1. Grant to Central Council of Indian Medicine, New Delhi	0.70	...	...	...
2. Grant to Central Council of Homoeopathy, New Delhi	1.53	...	...	...
3. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	163.32	167.00	167.00	178.00
4. Central Council for Research in Unani Medicines (CCRUM), New Delhi	107.87	110.00	106.00	106.00
5. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	3.24	12.24	6.12	9.47
6. Central Council for Research in Siddha (CCRS), New Delhi	24.82	29.27	29.48	32.50
7. All India Institute for Ayurveda (AIIA), New Delhi	15.88	20.00	24.00	25.00
8. National Institute of Ayurveda, Jaipur	50.36	52.50	53.80	55.00
9. National Institute of Siddha, Chennai, Tamilnadu	14.69	16.17	18.40	19.25
10. National Institute of Homoeopathy, Kolkata	20.87	21.30	26.45	40.00
11. National Institute of Unani Medicine, Bangalore	15.87	19.50	19.50	21.50
12. National Institute of Naturopathy, Pune	5.15	15.80	15.80	15.80
13. Rashtriya Ayurveda Vidyapeeth	1.00	1.00	1.00	1.25
14. Morarji Desai National Institute of Yoga, New Delhi	6.50	7.00	7.50	9.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
15. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	7.06	11.00	10.00	11.00
16. North Eastern Institute of Folk Medicine, Passighat	1.00	...	...	...
17. Central Council for Research in Homoeopathy (CCRH), New Delhi	58.58	65.00	65.00	65.00
18. National Institute of Sowa Rigpa	0.85	3.00	1.50	1.30
19. Institute of Teaching Research in Ayurveda	27.00	36.43	36.43	36.43
20. North Eastern Institute of Ayurveda and Folk Medicine Research, Passighat	...	1.82	1.82	2.50
21. National Commission of Homoeopathy	1.28	3.20	3.88	6.00
22. National Commission For Indian System Of Medicine	5.93	12.74	8.16	9.00
Demand No. 5	3.50	3.50	3.50	3.50
Department of Chemicals and Petrochemicals				
1. Institute of Pesticides Formulation Technology(IPFT)	3.50	3.50	3.50	3.50
Demand No. 7	25.00	72.00	72.70	87.30
Department of Pharmaceuticals				
1. National Institute of Pharmaceuticals Education and Research	25.00	72.00	72.70	87.30
Demand No. 8	6.50	7.00	4.06	4.34
Ministry of Civil Aviation				
1. Airport Economic Regulatory Authority	6.00	5.00	4.00	4.34
2. National Aviation University	0.50	2.00	0.06	...
Demand No. 10	416.19	398.72	443.72	447.79
Department of Commerce				
1. Tea Board	65.00	23.00	73.00	77.62
2. Rubber Board	170.00	180.50	180.50	181.47
3. Spices Board	31.36	30.86	30.86	29.20
4. Coffee Board	124.81	125.36	126.36	126.50
5. Marine Products Export Development Authority	25.02	39.00	33.00	33.00
Demand No. 11	79.15	92.49	93.70	100.26
Department for Promotion of Industry and Internal Trade				
1. Assistance to Autonomous Bodies	30.77	37.60	37.60	38.25
2. Project Based Support to Autonomous Bodies	48.38	54.89	56.10	62.01
Demand No. 13	275.00	300.00	300.00	300.00
Department of Telecommunications				
1. C-DoT	275.00	300.00	300.00	300.00
Demand No. 15	5.05	7.60	6.57	9.70
Department of Food and Public Distribution				
1. Assistance to Warehousing Development and Regulatory Authority	5.05	7.60	6.57	9.70
Demand No. 16	...	50.00	47.78	51.12
Ministry of Cooperation				
1. National Council for Cooperative Training	...	39.00	38.00	40.00
2. Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	...	11.00	9.78	11.12
Demand No. 17	41.00	43.02	46.00	53.85
Ministry of Corporate Affairs				
1. Insolvency Bankruptcy Board of India	16.00	18.02	19.98	23.85
2. Competition Commission of India	25.00	25.00	26.02	30.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Demand No. 18	385.43	420.00	393.67	413.42
Ministry of Culture				
1. Sangeet Natak Akademi	27.33	30.00	25.48	28.00
2. Sahitya Akademi	19.33	20.65	16.50	18.50
3. Lalit Kala Akademi	12.02	14.20	13.00	14.00
4. National School of Drama	18.40	19.70	16.50	18.50
5. Centre for Cultural Resources and Training	5.10	5.90	5.90	5.90
6. Kalakshetra Foundation	7.70	8.25	8.25	10.00
7. Victoria Memorial Hall	9.75	10.45	9.75	10.30
8. Allahabad Museum	4.08	4.40	4.00	4.10
9. Salar Jung Museum	12.70	13.60	12.70	13.20
10. Indian Museum	8.72	9.55	8.80	9.00
11. Nehru Memorial Museum and Library	26.42	27.90	29.00	27.90
12. Asiatic Society, Kolkata	20.80	22.80	20.00	21.50
13. Khuda Baksh Oriental Public Library	3.74	4.10	4.10	4.10
14. Rampur Raza Library	1.97	2.70	2.50	2.50
15. Gandhi Smriti and Darshan Samiti	8.46	10.00	10.00	10.50
16. Maulana Abul Kalam Azad Institute of Asian Studies	1.78	1.90	1.80	2.00
17. Nav Nalanda Mahavihara	9.73	10.45	10.45	11.00
18. Central Institute of Buddhist Studies, Leh	18.28	20.30	23.12	21.00
19. Central Institute of Higher Tibetan Studies, Varanasi	27.12	30.50	26.20	29.00
20. Central Institute of Himalayan Cultural Studies, Dahung	2.06	2.20	2.10	2.20
21. National Council of Science Museums	104.85	112.00	108.00	112.00
22. National Museum Institute of History of Art, Conservation & Museology	4.00	4.30	4.00	4.20
23. Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	7.77	8.50	8.00	8.50
24. Raja Rammohun Roy Library Foundation	5.41	6.35	5.52	6.00
25. Delhi Public Library	17.91	19.30	18.00	19.52
Demand No. 23	...	...	...	0.01
Ministry of Development of North Eastern Region				
1. Schemes of North East Council (NEC)	...	...	...	0.01
Demand No. 24	111.67	118.40	123.71	132.37
Ministry of Earth Sciences				
1. National Centre for Polar and Ocean Research (NCPOR) Goa	15.60	16.20	20.50	20.00
2. Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	13.67	15.00	15.00	16.00
3. National Institute of Ocean Technology (NIOT) Chennai	32.10	34.80	34.80	37.37
4. Indian Institute of Tropical Meteorology (IITM) Pune	40.10	41.80	41.80	46.00
5. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	10.20	10.60	11.61	13.00
Demand No. 25	6864.63	7608.65	7949.08	8935.03
Department of School Education and Literacy				
1. National Council of Educational Research and Training	125.44	165.00	147.86	258.00
2. Central Tibetan Schools Administration	31.25	35.00	...	...
3. Kendriya Vidyalaya Sangathan	4700.00	5200.00	5035.00	5635.00
4. Navodaya Vidyalaya Samiti	2000.00	2200.00	2757.57	3033.00
5. National Bal Bhawan	7.94	8.65	8.65	9.03

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Demand No. 26	13644.23	15000.01	15754.86	16951.93
Department of Higher Education				
1. Schools of Planning and Architecture (SPAs)	70.00	75.60	75.60	83.00
2. Support to National Institutes of Technology (NITs) and IEST	1570.25	1905.00	1905.00	2087.00
3. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	89.38	118.60	104.86	123.70
4. Andhra Pradesh and Telangana Tribal Universities	0.61	1.50	0.75	2.67
5. Assistance to Other Institutions	209.28	252.71	252.71	280.70
5.01 National Commission for Minority Educational Institutions (NCMEI)	2.85	3.00	3.00	3.00
5.02 Grants to National Book Trust/Institutions for Book Promotion	24.79	27.00	27.00	29.70
5.03 Assistance to Other Institutes including SLIET, NERIST, NIFFT and CIT Kokrajhar	164.37	197.50	197.50	220.00
5.04 Auroville Management	2.20	2.53	2.53	3.00
5.05 National Institute of Education Planning and Administration	15.07	22.68	22.68	25.00
6. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	13.07	15.12	18.35	20.31
7. National Institute of Industrial Engineering Mumbai	33.00	35.64	35.64	39.00
8. Central University Andhra Pradesh	0.95	2.16	1.08	2.40
9. Indian Institutes of Technology	2623.69	2938.00	3013.00	3242.00
9.01 Support to Indian Institutes of Technology	2623.69	2938.00	3013.00	3242.00
10. Indian Institutes of Management (IIMs)	63.43	68.50	44.00	5.00
10.01 Support to Indian Institutes of Management (IIMs)	63.43	68.50	44.00	5.00
11. Indian Institutes of Information Technology	86.31	101.52	101.52	110.00
11.01 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kancheepuram)	86.31	101.52	101.52	110.00
12. Improvement in salary scale of University and College Teachers	10.00	0.01	1.10	...
13. University Grants Commission	2319.40	2432.13	2432.13	2630.00
14. National Institutes of Technical Teachers Training and Research (NITTTRs)	73.10	79.92	86.00	88.00
15. Grants to Central Universities (CUs)	5537.70	5953.75	6608.27	7061.25
16. Indian Institute of Science, Education and Research (IISERs)	242.85	313.20	316.20	345.00
16.01 Support to Indian Institute of Science, Education and Research (IISERs)	242.85	313.20	316.20	345.00
17. Support to Indian Institute of Science (IISc)	310.00	334.40	386.40	395.00
18. Grants for promotion of Indian Languages	24.23	34.00	34.00	36.90
19. Deemed Universities promoted by Central Government	366.98	338.25	338.25	400.00
Demand No. 27	307.50	378.00	443.49	577.00
Ministry of Electronics and Information Technology				
1. Society of Applied Microwave Electronics Engineering and Research (SAMEER)	58.00	60.00	60.00	70.00
2. CMET/Promotion of IT and ITeS Industries	22.00	30.00	30.00	30.00
3. Media Lab Asia (MLA)	4.50	5.00	5.00	6.00
4. Unique Identification Authority of India	48.00	53.00	53.00	65.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
5. Centre for Development of Advanced Computing (C-DAC)	175.00	225.00	225.00	240.00
6. Bhaskaracharya National Institute for Space Applications and Geo Information	...	5.00	5.00	2.00
7. Semi-Conductor Laboratory (SCL)	...	...	65.49	164.00
Demand No. 28	339.08	335.05	337.55	355.35
Ministry of Environment, Forests and Climate Change				
1. GB Pant Himalayan Institute of Environment and Development	13.59	14.50	15.50	15.00
2. Indian Council of Forestry Research and Education	190.00	185.00	186.00	200.00
3. Indian Plywood Industries Research Institute	7.50	7.30	7.30	...
4. Indian Institute of Forest Management	24.00	24.00	24.00	17.00
5. Central Zoo Authority	2.00	2.00	2.00	2.20
6. National Tiger Conservation Authority	1.37	1.50	1.50	1.75
7. Wildlife Institute of India	20.00	19.00	20.00	27.00
8. National Biodiversity Authority	2.52	3.00	3.00	3.40
9. Central Pollution Control Board	70.00	70.00	70.00	86.00
10. Commission for Air Quality Management	1.50	2.25	1.75	3.00
11. Salim Ali Centre for Ornithology and Natural History	6.60	6.50	6.50	...
Demand No. 29	139.23	175.52	174.53	187.98
Ministry of External Affairs				
1. Indian Council of Cultural Relations (ICCR)	128.11	162.00	162.00	174.00
2. Indian Council of World Affairs (ICWA)	2.00	2.43	1.94	2.34
3. Society for Research and Information System (RIS)	9.12	10.59	10.59	11.64
4. India Centre for Migration (ICM)	...	0.50	...	...
Demand No. 30	25.06	27.30	20.68	22.12
Department of Economic Affairs				
1. Institute of Economic Growth	3.12	3.44	3.29	3.44
2. International Financial Services Centres Authority	21.94	23.86	17.39	18.68
Demand No. 35	8.88	9.42	9.50	10.50
Department of Revenue				
1. National Institute of Public Finance and Policy (NIPFP)	8.88	9.42	9.50	10.50
Demand No. 43	12.00	14.16	12.40	14.57
Department of Fisheries				
1. National Fisheries Development Board	10.00	11.96	10.00	11.97
2. Coastal Aqua Culture Authority	2.00	2.20	2.40	2.60
Demand No. 44	5.47	6.44	5.94	6.50
Department of Animal Husbandry and Dairying				
1. Veterinary Council of India	1.65	2.20	2.20	2.50
2. Animal Welfare Scheme	3.00	3.23	2.73	3.00
3. Committee for the purpose of Control and Supervision of experiments on Animals (CPCSEA)	0.82	1.01	1.01	1.00
Demand No. 45	34.00	40.00	40.00	44.29
Ministry of Food Processing Industries				
1. National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	19.00	22.00	22.00	24.49
2. Indian Institute of Food Processing Technology(IIFPT)	15.00	18.00	...	...
3. National Institute of Food Technology Entrepreneurship and Management(NIFTEM), THANJAVUR	...	...	18.00	19.80

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Demand No. 46	7125.38	8040.48	8808.86	9758.18
Department of Health and Family Welfare				
1. Vallabh Bhai Patel Chest Institute, Delhi	25.00	34.60	30.00	30.00
2. Chitranjan National Cancer Institute, Kolkata	50.00	68.00	58.00	77.91
3. All India Institute of Medical Sciences, New Delhi	2009.77	2160.00	2300.00	2340.00
4. National Institute of Mental Health and Neuro-Scineces, Bangaluru	310.00	342.00	362.00	380.00
5. All India Institute of Speech and Hearing Mysore	18.29	24.50	22.35	19.43
6. Post Graduate Institute of Medical Education and Research, Chandigarh	1250.00	1250.00	1300.00	1300.00
7. Jawaharlal Institute of Post Graduate Medical Educaiton and Research, Puducherry	600.00	730.00	730.00	835.43
8. Establishment of AIIMS type Super-Speciality Hospital-Cum Teaching Institution and upgrading of State Govt. Hospitals	2000.00	2500.01	3000.01	0.01
9. National Academy of Medical Sciences, New Delhi	1.00	1.10	1.35	1.43
10. National Drug De-addiction Programme	31.91	31.86	31.82	33.86
11. Food Safety and Standards Authority of India	47.28	90.00	70.00	92.00
12. Indian Pharmacopoeia Commission	5.32	6.00	6.00	7.00
13. Pasteur Institute of India, Coonoor	10.00	17.72	11.00	11.00
14. National Institute of Biological, Noida	14.76	16.50	17.50	18.25
15. Lala Ram Swaroop Institute of T.B. and Allied Diseases, New Delhi	79.50	77.90	95.00	94.00
16. New Delhi T.B. Centre	4.95	5.63	5.11	5.88
17. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	128.93	163.57	194.00	205.50
18. Regional Institute of Medical Sciences, Imphal	300.68	328.89	380.00	388.00
19. Lokpriya Gopinath Bardolai Regional Institute of Mental Health, Tejur	40.66	45.00	32.39	40.99
20. Regional Institute of Paramedical and Nursing, Aizawl	8.00	14.50	14.50	15.50
21. National Institute of Health and Family Welfare, New Delhi	35.70	57.69	59.69	62.10
22. International Institute of Population Sciences, Mumbai	16.00	12.00	18.44	19.90
23. Kasturba Health Society	60.31	62.00	68.80	76.19
24. Health Sector Disaster Preparedness and Response	...	0.01	...	0.01
25. Human Resources Development for Emergency Medical Services	...	1.00	0.10	1.00
26. India COVID-19 Emergency Response & Health Systems Preparedness Package (Phase-II) (DBS)	77.32	...	...	...
27. National Commission for Allied & Health Care Professionals	...	...	0.30	2.00
28. Estblishment Expenditure of New AIIMS	...	...	...	3700.00
29. National Mental Health Programme (NMHP)	...	...	0.50	0.79
Demand No. 47	603.45	680.00	691.00	745.00
Department of Health Research				
1. Indian Council of Medical Research, New Delhi	603.45	680.00	691.00	745.00
Demand No. 48	15.00	24.00	24.00	24.00
Ministry of Heavy Industries				
1. Central Manufacturing Technology Institute (CMTI))	15.00	24.00	24.00	24.00
Demand No. 50	...	...	...	31.20
Cabinet				
1. Office of Principal Scientific Advisor	...	...	...	31.20

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Demand No. 51	41.61	45.25	45.66	52.50
Police				
1. Special Protection Group	8.11	9.25	9.66	10.00
2. Land and Ports Authority of India	5.50	8.00	8.00	9.50
3. Rashtriya Raksha University	6.00	6.00	6.00	7.00
4. National Forensic Science University	22.00	22.00	22.00	26.00
Demand No. 52	253.93	253.51	267.98	285.21
Andaman and Nicobar Islands				
1. Andaman and Nicobar Wakf Board	0.35	0.50	0.45	0.68
2. Zilla Parishads	23.87	26.00	20.00	8.00
3. Panchayat Samities	...	...	6.00	20.00
4. Andaman and Nicobar Islands Medical Education and Research Society	29.00	30.00	30.00	34.00
5. Muslim Educational Society School	4.35	6.00	6.10	6.10
6. Nirmala Senior Secondary School	4.36	5.50	6.10	6.10
7. Andaman and Nicobar Island Legal Education Society	0.45	1.50	0.80	1.50
8. UT Commission for Protection of Child Rights	0.13	0.15	0.08	0.17
9. Andaman and Nicobar Khadi and Village Industries	1.40	1.43	1.18	1.36
10. Social Welfare Advisory Board, Border Area Projects	2.53	2.43	2.27	2.30
11. Port Blair Municipal Council	187.49	180.00	195.00	205.00
Demand No. 53	113.25	115.00	130.21	220.15
Chandigarh				
1. School Education	14.36	15.00	16.00	17.00
2. Higher Education	53.89	50.00	64.21	150.15
3. Technical Education	45.00	50.00	50.00	53.00
Demand No. 54	14.55	17.20	17.20	17.20
Dadra and Nagar Haveli and Daman and Diu				
1. General Education (Secondary Education)	12.50	12.80	12.80	13.00
2. Urban Development	0.76	1.50	1.50	1.30
3. Other Rural Development Programmes	1.29	2.90	2.90	2.90
Demand No. 55	14.85	25.85	25.63	27.94
Ladakh				
1. University of Ladakh	4.94	10.87	12.74	15.00
2. Grants to Academy of Art, Culture, and Languages	0.50	2.65	1.47	1.62
3. Municipal Committee, Leh and Kargil	9.16	11.32	10.50	10.50
4. Legal Aid Service Authority	0.25	1.01	0.92	0.82
Demand No. 60	29.01	31.06	31.11	34.62
Ministry of Housing and Urban Affairs				
1. Delhi Urban Art Commission	2.87	3.00	2.80	3.50
2. National Institute of Urban Affairs	4.40	4.50	4.75	5.50
3. National Capital Region Planning Board	4.00	4.00	4.00	4.00
4. Rajghat Samadhi Committee	1.74	2.20	2.20	2.42
5. Various Training Centre for imparting training to Municipal Employees	9.00	9.36	9.36	10.20
6. Building Material and Technology Promotion Council (BMTPC)	5.50	6.50	6.50	7.50
7. Real Estate Regulatory Authority (RERA)	1.50	1.50	1.50	1.50

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Demand No. 61	2689.62	2631.69	2836.00	2864.80
Ministry of Information and Broadcasting				
1. Press Council of India(PCI)	5.61	7.26	7.12	7.73
2. Indian Institute of Mass Communication (IIMC)	11.97	20.00	14.00	17.00
3. Children's Film Society of India (CFSI)	2.14	3.66	3.43	...
4. Film and Television Institute of India (FTII), Pune	23.01	26.00	27.45	17.28
5. Satyajit Ray Film and Television Institute, Kolkata	17.88	19.50	19.50	14.44
6. Prasar Bharti	2629.01	2555.27	2764.49	2808.34
7. National Film Development Corporation	...	...	0.01	0.01
Demand No. 62	121.58	150.40	151.20	151.20
Department of Water Resources, River Development and Ganga Rejuvenation				
1. River Basin Management	37.28	...	...	...
1.01 Investigation of Water Resources Development Scheme	37.28	...	...	...
2. National Institute of Hydrology	30.90	36.00	36.80	39.00
3. North Eastern Regional Institute of Water And Land Management	3.40	5.40	5.40	7.20
4. Brahmaputra Board	50.00	50.00	55.00	50.00
5. National Water Development Agency	...	59.00	54.00	55.00
Demand No. 63	...	11.00	...	19.00
Department of Drinking Water and Sanitation				
1. Dr. Syama Prasad Mookerjee National Institute of Water and Sanitation (SPM - NIWAS) erstwhile National Centre for Drinking Water, Sanitation and Quality	...	11.00	...	19.00
Demand No. 64	90.31	95.73	95.73	102.43
Ministry of Labour and Employment				
1. National Labour Institutes	6.55	6.55	6.55	6.85
2. Dattopant Thengadi National Board for Workers Education and Development	83.76	89.18	89.18	95.58
Demand No. 65	3.00	4.50	4.64	4.96
Law and Justice				
1. Indian Law Institute	3.00	3.00	3.00	3.00
2. New Delhi International Arbitration Centre	...	1.50	1.50	1.50
3. Arbitration Council of India(ACI)	...	...	0.14	0.46
Demand No. 68	217.77	221.26	217.71	244.37
Ministry of Micro, Small and Medium Enterprises				
1. Khadi Grant	180.00	180.00	170.00	...
2. Coir Vikas Yojna	24.00	24.00	24.00	24.00
3. Mahatma Gandhi Institute for Rural Industrialization	4.41	5.26	5.71	6.60
4. Infrastructure Development and Capacity Building	...	12.00	...	...
5. Khadi Gramodyog Vikas Yojana	...	...	...	196.77
6. Tool Rooms & Tech. Institutions	4.00	...	5.00	2.00
7. Infrastructure Development and Capacity Building (EAP)	5.36	...	13.00	...
8. Technology Centre Systems Programme (TCSP) EAP	...	...	...	15.00
Demand No. 69	14.60	15.70	14.35	7.91
Ministry of Mines				
1. National Institute of Rock Mechanics	7.20	7.00	6.75	3.46

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
2. Jawaharlal Nehru Aluminium Research Development and Design Centre	7.40	8.70	7.60	4.45
Demand No. 70	...	7.70	7.70	9.00
Ministry of Minority Affairs				
1. National Commission for Minorities	...	7.70	7.70	9.00
Demand No. 71	4.55	6.00	5.60	7.50
Ministry of New and Renewable Energy				
1. National Institute of Bio Energy	1.10	2.00	1.60	3.00
2. National Institute of Solar Energy	3.45	4.00	4.00	4.50
Demand No. 74	20.53	24.59	15.90	26.50
Ministry of Personnel, Public Grievances and Pensions				
1. Department of Personnel and Training	0.13	0.10	0.10	0.10
2. Grant to Indian Institute of Public Administration	11.20	8.49	11.00	8.49
3. National Centre for Good Governance	3.80	4.00	4.80	10.00
4. National Recruitment Agency	5.40	12.00	...	7.91
Demand No. 76	0.13	0.18	0.10	...
Ministry of Petroleum and Natural Gas				
1. Society for Petroleum Laboratories	0.13	0.18	0.10	...
Demand No. 77	7.61	8.06	11.30	11.30
Ministry of Planning				
1. National Institute of Labour Economics Research and Development (NILERD)	7.61	8.06	11.30	11.30
Demand No. 78	4.14	5.00	27.46	24.10
Ministry of Ports, Shipping and Waterways				
1. Indian Maritime University	...	...	22.46	17.85
2. Tariff Authority of Major Ports	4.14	5.00	5.00	6.25
Demand No. 79	3.62	5.56	30.57	30.01
Ministry of Power				
1. Joint Electricity Regulatory Commission, Goa and UT	3.62	5.56	5.56	5.00
2. Creation of Central Transmission Utility (CTU)	...	...	0.01	0.01
3. Central Electricity Regulatory Commission (CERC)	...	...	25.00	25.00
Demand No. 87	87.10	95.91	82.29	84.17
Department of Rural Development				
1. National Institute of Rural Development	81.50	89.46	75.84	76.67
2. National Rural Roads Development Agency(NRRDA)	5.60	6.45	6.45	7.50
Demand No. 89	762.49	789.70	783.90	796.70
Department of Science and Technology				
1. Survey of India	7.49	9.00	8.20	9.00
2. Science and Engineering Research Board	6.00	6.00	6.00	6.00
3. Technology Development Board	4.00	4.70	4.70	4.70
4. Assistance to Autonomous Institutions and Professional Bodies	745.00	770.00	765.00	777.00
Demand No. 90	193.49	196.56	249.12	266.56
Department of Biotechnology				
1. Support to Autonomous R and D Institutions	193.49	196.56	249.12	250.56
2. International Centre for Genetic Engineering and Biotechnology (ICGEB)	...	...	...	16.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Demand No. 91	1535.37	1738.93	1738.93	1860.00
Department of Scientific and Industrial Research				
1. Council of Scientific and Industrial Research (National Laboratories)	1535.37	1738.93	1738.93	1860.00
Demand No. 92	3.40	4.50	4.50	6.00
Ministry of Skill Development and Entrepreneurship				
1. Support to Regulatory Institution	3.40	4.50	4.50	...
2. National Council for Vocational Education and Training (NCVET)	...	...	...	6.00
Demand No. 93	4.00	9.10	11.10	9.00
Department of Social Justice and Empowerment				
1. National Institute of Social Defence	3.00	5.00	7.00	5.00
2. Development and Welfare Board for Denotified, Nomadic and Semi Nomadic Communities	1.00	1.00	1.00	1.00
3. Baba Saheb Dr. B.R. Ambedkar Foundation	...	0.60	0.60	3.00
4. Dr. B. R. Ambedkar International Centre	...	2.50	2.50	...
Demand No. 94	165.99	176.25	173.55	193.25
Department of Empowerment of Persons with Disabilities				
1. Rehabilitation Council of India	2.35	2.85	2.85	2.85
2. National Institute for Disabled Persons	163.64	170.40	170.40	185.40
3. Establishment of Centre for Disability Sports	...	3.00	0.30	5.00
Demand No. 95	272.50	285.00	228.46	161.60
Department of Space				
1. Semi-conductor Laboratory (SCL)	128.00	139.00	80.00	...
2. Physical Research Laboratory (PRL)	75.00	75.00	80.20	84.20
3. Indian Institute of Space Science and Technology (IIST)	42.00	43.00	40.01	47.00
4. North Eastern-Space Applications Centre (NE-SAC)	13.50	13.50	13.50	14.20
5. National Atmospheric Research Laboratory (NARL)	14.00	14.50	14.75	16.20
Demand No. 96	243.40	262.53	220.38	235.81
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute	243.40	262.53	220.38	235.81
Demand No. 98	531.57	548.48	582.12	664.82
Ministry of Textiles				
1. Scheme for Development of Jute Sector	0.10	10.00	10.00	10.00
2. Assistance for Research and Development to IJIRA	1.15	1.50	1.50	1.50
3. Central Silk Board	487.53	492.78	492.78	563.11
4. Textile Committee	19.00	19.90	53.79	51.80
5. Indian Institute of Carpet Technology	4.50	5.50	3.75	5.00
6. Textile Research Association	12.30	12.30	12.30	12.30
7. Wool Development Board	3.00	4.00	4.00	16.11
8. Handloom (Reservation) of articles for production act 1984	3.99	2.50	4.00	5.00
Demand No. 100	38.98	58.21	48.42	59.03
Ministry of Tribal Affairs				
1. Eklavya Model Residential Schools (EMRS).	1.00	3.21	3.21	4.03
1.01 Eklavya Model Residential Schools (EMRS)	1.00	3.21	3.21	4.03
2. National Tribal Welfare Program	37.98	55.00	45.21	55.00
2.01 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	37.98	55.00	45.21	55.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2021-2022 Actuals	2022-2023 Budget Estimates	2022-2023 Revised Estimates	2023-2024 Budget Estimates
Demand No. 101	56.90	47.65	62.88	65.00
Ministry of Women and Child Development				
1. National Institute of Public Cooperation and Child Development (NIPCCD)	20.63	22.00	22.00	24.00
2. National Commission for Women	4.30	5.50	4.00	5.50
3. Central Social Welfare Board	26.35	11.15	30.73	27.00
4. Central Adoption Resource Agency	3.30	5.00	4.00	5.00
5. National Commission for Protection of Child Rights (NCPCR)	2.32	4.00	2.15	3.50
Demand No. 102	651.08	684.00	812.13	868.98
Ministry of Youth Affairs and Sports				
1. Sports Authority of India	398.19	423.00	519.43	531.18
2. Rajiv Gandhi National Institute of Youth Development	9.00	9.00	8.00	9.00
3. Laxmibai National Institute of Physical Education	25.40	26.00	31.00	40.00
4. National Anti-Doping Agency	1.69	2.00	2.00	2.30
5. National Dope Testing Laboratory	4.00	4.00	5.00	5.50
6. Sports University in North East	3.49	5.00	4.26	5.00
7. Nehru Yuva Kendra Sangathan	209.31	215.00	242.44	276.00
Grand Total	44834.91	48981.11	51474.28	56017.72

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2022-2023					Budget Estimates 2023-2024						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
Ministry of Agriculture and Farmers Welfare													
1 Demand No 1													
Department of Agriculture and Farmers Welfare													
		7.00	4.00	19.57	30.57	...	30.57	38.50	34.33	72.74	145.57	...	145.57
	1. Choudhary Charan Singh National Institute of Agricultural Marketing	...	...	2.75	2.75	...	2.75	...	...	4.50	4.50	...	4.50
	2. Coconut Development Board	...	...	...	...	...	...	4.00	1.83	33.30	39.13	...	39.13
	3. National Horticulture Board	...	...	...	...	...	...	4.00	1.50	18.50	24.00	...	24.00
	4. National Institute of Agricultural Extension Management	...	...	4.80	4.80	...	4.80	...	...	5.00	5.00	...	5.00
	5. National Institute of Plant Health Management	7.00	4.00	7.65	18.65	...	18.65	0.50	9.00	7.00	16.50	...	16.50
	6. Protection of Plant Varieties and Farmers' Rights	...	...	4.37	4.37	...	4.37	30.00	22.00	4.44	56.44	...	56.44
2 Demand No 2													
Department of Agricultural Research and Education													
		1920.38	254.85	4443.25	6618.48	...	6618.48	1837.26	258.09	4941.53	7036.88	...	7036.88
	1. Central Agricultural University Imphal	27.00	55.00	188.00	270.00	...	270.00	29.00	64.42	190.00	283.42	...	283.42
	2. Dr. Rajendra Prasad Central Agricultural University, Pusa	15.67	47.90	151.00	214.57	...	214.57	17.00	53.67	177.44	248.11	...	248.11
	3. Indian Council of Agricultural Research	1868.03	50.00	4088.25	6006.28	...	6006.28	1777.50	50.00	4557.09	6384.59	...	6384.59
	4. National Academy of Agricultural Sciences/Indian Agriculture Universities Association	1.18	...	...	1.18	...	1.18	0.76	...	...	0.76	...	0.76
	5. Rani Lakshmi Bai Central Agriculture University, Jhansi	8.50	101.95	16.00	126.45	...	126.45	13.00	90.00	17.00	120.00	...	120.00
Department of Atomic Energy													
3 Demand No 3													
Atomic Energy													
		267.10	1247.25	1664.00	3178.35	...	3178.35	267.10	1247.25	1626.05	3140.40	...	3140.40
	1. Aided Institutions	242.10	1245.50	1554.00	3041.60	...	3041.60	242.10	1245.50	1511.05	2998.65	...	2998.65
	2. Education Society (AEES)	...	1.75	110.00	111.75	...	111.75	...	1.75	115.00	116.75	...	116.75
	3. Women and Children Welfare	25.00	...	...	25.00	...	25.00	25.00	...	...	25.00	...	25.00
Ministry of AYUSH													
4 Demand No 4													
Ministry of Ayush													
		698.02	575.19	601.84	1875.05	...	1875.05	758.90	779.40	644.00	2182.30	...	2182.30
	1. All India Institute of Ayurveda (AIIA), New Delhi	107.10	100.00	24.00	231.10	...	231.10	110.15	100.00	25.00	235.15	...	235.15
	2. Central Council for Research in Ayurvedic Sciences	151.50	40.00	167.00	358.50	...	358.50	151.50	50.00	178.00	379.50	...	379.50
	3. Central Council for Research in Homoeopathy (CCRH), New Delhi	58.70	20.00	65.00	143.70	...	143.70	60.00	20.00	65.00	145.00	...	145.00
	4. Central Council for Research in Siddha (CCRS), Chennai	17.40	...	29.48	46.88	...	46.88	18.86	...	32.50	51.36	...	51.36

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2022-2023					Budget Estimates 2023-2024						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
5.	Central Council for Research in Unani Medicines (CCRUM), New Delhi	62.55	6.50	106.00	175.05	...	175.05	64.30	3.00	106.00	173.30	...	173.30
6.	Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	16.50	65.00	6.12	87.62	...	87.62	23.10	71.00	9.47	103.57	...	103.57
7.	Institute of High Altitude Medicinal Plants, Bhaderwah, Jammu and Kashmir	...	...	...	...	...	...	...	2.00	...	2.00	...	2.00
8.	Institute of Teaching and Research in Ayurveda, Janmagar	32.05	36.73	36.43	105.21	...	105.21	33.70	80.00	36.43	150.13	...	150.13
9.	Moraji Desai National Institute of Yoga, New Delhi	17.00	100.00	7.50	124.50	...	124.50	18.00	68.43	9.00	95.43	...	95.43
10.	National Commission for Indian System of Medicine	13.87	...	8.16	22.03	...	22.03	14.45	...	9.00	23.45	...	23.45
11.	National Commission of Homoeopathy	4.85	...	3.88	8.73	...	8.73	6.67	...	6.00	12.67	...	12.67
12.	National Institute of Ayurveda, Jaipur	55.49	75.00	53.80	184.29	...	184.29	61.55	130.00	55.00	246.55	...	246.55
13.	National Institute of Homoeopathy, Kolkata	31.16	8.31	26.45	65.92	...	65.92	47.10	21.49	40.00	108.59	...	108.59
14.	National Institute of Medicinal Plants	...	...	...	...	...	...	0.15	...	...	0.15	...	0.15
15.	National Institute of Naturopathy, Pune	14.83	35.00	15.80	65.63	...	65.63	13.50	5.00	15.80	34.30	...	34.30
16.	National Institute of Siddha, Chennai, Tamilnadu	36.40	4.21	18.40	59.01	...	59.01	38.69	37.00	19.25	94.94	...	94.94
17.	National Institute of Sowa Rigpa	4.06	14.88	1.50	20.44	...	20.44	5.72	32.30	1.30	39.32	...	39.32
18.	National Institute of Unani Medicine, Banglore	42.09	38.00	19.50	99.59	...	99.59	52.80	87.00	21.50	161.30	...	161.30
19.	North Eastern Institute of Ayurveda and Homoeopathy, Shillong	10.05	20.70	10.00	40.75	...	40.75	11.05	41.18	11.00	63.23	...	63.23
20.	North-Eastern Institute of Ayurveda and Folk Medicine Research, Passighat	3.60	10.86	1.82	16.28	...	16.28	5.20	31.00	2.50	38.70	...	38.70
21.	Rashtriya Ayurveda Vidyapeeth	18.82	...	1.00	19.82	...	19.82	22.41	...	1.25	23.66	...	23.66
Ministry of Chemicals and Fertilisers													
5	Demand No 5												
	Department of Chemicals and Petrochemicals	2.27	69.08	3.50	74.85	...	74.85	3.00	99.00	3.50	105.50	...	105.50
	1. Central Institute of Plastic Engineering and Technology (CIPET)	...	63.81	...	63.81	...	63.81	...	92.88	...	92.88	...	92.88
	2. Institute of Pesticides Formulation Techonology	2.27	5.27	3.50	11.04	...	11.04	3.00	6.12	3.50	12.62	...	12.62

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2022-2023					Budget Estimates 2023-2024						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
10	Demand No 13												
	Department of Telecommunications	200.00	...	300.00	500.00	110.00	610.00	250.00	...	300.00	550.00	110.00	660.00
	1. Centre of Development of Telematics (C-DOT)	200.00	...	300.00	500.00	110.00	610.00	250.00	...	300.00	550.00	110.00	660.00
	Ministry of Consumer Affairs, Food and Public Distribution												
11	Demand No 14												
	Department of Consumer Affairs	0.01	...	...	0.01	...	0.01	0.50	...	...	0.50	...	0.50
	1. Standardisation and Quality Control	0.01	...	...	0.01	...	0.01	0.50	...	...	0.50	...	0.50
12	Demand No 15												
	Department of Food and Public Distribution	11.46	...	6.57	18.03	...	18.03	12.30	...	9.70	22.00	...	22.00
	1. Warehousing Development and Regulatory Authority	11.46	...	6.57	18.03	...	18.03	12.30	...	9.70	22.00	...	22.00
	Ministry of Cooperation												
13	Demand No 16												
	Ministry of Cooperation	...	...	97.78	97.78	...	97.78	...	...	51.12	51.12	...	51.12
	1. National Council for Cooperative Training (NCCT)	...	...	77.00	77.00	...	77.00	...	...	40.00	40.00	...	40.00
	2. Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	...	...	9.78	9.78	...	9.78	...	...	11.12	11.12	...	11.12
	3. Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	...	...	11.00	11.00	...	11.00	...	...	...	...	...	...
	Ministry of Corporate Affairs												
14	Demand No 17												
	Ministry of Corporate Affairs	33.08	...	46.00	79.08	...	79.08	39.00	...	53.85	92.85	...	92.85
	1. Competition Commission of India	21.00	...	26.02	47.02	...	47.02	21.00	...	30.00	51.00	...	51.00
	2. Insolvency and Bankruptcy Board of India	12.08	...	19.98	32.06	...	32.06	18.00	...	23.85	41.85	...	41.85
	Ministry of Culture												
15	Demand No 18												
	Ministry of Culture	524.03	113.06	393.67	1030.76	...	1030.76	493.26	89.35	413.42	996.03	...	996.03
	1. Allahabad museum	4.77	...	4.00	8.77	...	8.77	5.02	0.50	4.10	9.62	...	9.62
	2. Asiatic Society	2.52	0.10	20.00	22.62	...	22.62	2.77	0.10	21.50	24.37	...	24.37

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2022-2023					Budget Estimates 2023-2024						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
3.	Central Institute of Buddhis studies, Leh	5.77	4.50	23.12	33.39	...	33.39	5.98	5.00	21.00	31.98	...	31.98
4.	Central Institute of Higher Tibetan Studies	5.02	8.14	26.20	39.36	...	39.36	5.52	4.50	29.00	39.02	...	39.02
5.	Central Institute of Himalayan Cultural Studies	2.51	7.50	2.10	12.11	...	12.11	3.52	6.50	2.20	12.22	...	12.22
6.	Centre for Cultural Resources and Training	14.55	4.50	5.90	24.95	...	24.95	18.55	1.00	5.90	25.45	...	25.45
7.	Delhi Public Library	14.52	...	18.00	32.52	...	32.52	15.56	0.50	19.52	35.58	...	35.58
8.	Gandhi Smriti and Darshan Samiti	4.51	1.50	10.00	16.01	...	16.01	4.60	0.50	10.50	15.60	...	15.60
9.	Indian Museum	21.02	3.00	8.80	32.82	...	32.82	22.53	8.90	9.00	40.43	...	40.43
10.	Indira Gandhi National Culture for the Arts	158.67	31.38	...	190.05	...	190.05	100.10	...	...	100.10	...	100.10
11.	Indira Gandhi Rashtriya Manav Sanghralaya	9.02	2.75	8.00	19.77	...	19.77	10.05	5.00	8.50	23.55	...	23.55
12.	Kalakshetra Foundation	8.52	3.00	8.25	19.77	...	19.77	10.02	4.50	10.00	24.52	...	24.52
13.	Khuda Baksh Oriental Public Library	1.81	0.05	4.10	5.96	...	5.96	2.02	0.10	4.10	6.22	...	6.22
14.	Lalit Kala Akademi	15.36	4.75	13.00	33.11	...	33.11	13.05	1.50	14.00	28.55	...	28.55
15.	Maulana Abul Kalam Azad Institute of Asian Studies	3.02	0.10	1.80	4.92	...	4.92	4.03	0.50	2.00	6.53	...	6.53
16.	National Council of Science Museum	28.92	9.00	108.00	145.92	...	145.92	45.60	15.00	112.00	172.60	...	172.60
17.	National Museum Institute	6.02	9.00	4.00	19.02	...	19.02	5.02	3.00	4.20	12.22	...	12.22
18.	National School of Drama	25.33	...	16.50	41.83	...	41.83	26.05	4.00	18.50	48.55	...	48.55
19.	Nava Nalanda Mahavihara	4.32	7.00	10.45	21.77	...	21.77	4.55	10.00	11.00	25.55	...	25.55
20.	Nehru Memorial Museum and Library	7.02	0.06	29.00	36.08	...	36.08	14.02	0.50	27.90	42.42	...	42.42
21.	Raja Rammohun Roy Library Foundation	27.51	0.15	5.52	33.18	...	33.18	27.52	0.15	6.00	33.67	...	33.67
22.	Rampur Raza Library	3.92	0.10	2.50	6.52	...	6.52	4.02	0.10	2.50	6.62	...	6.62
23.	Sahitya Akademi	22.48	3.00	16.50	41.98	...	41.98	16.55	3.00	18.50	38.05	...	38.05
24.	Salarjung Museum	10.27	1.00	12.70	23.97	...	23.97	11.02	1.00	13.20	25.22	...	25.22
25.	Sangeet Natak Akademi	39.53	3.10	25.48	68.11	...	68.11	35.05	2.50	28.00	65.55	...	65.55
26.	Victoria Memorial Hall	19.02	...	9.75	28.77	...	28.77	20.04	1.00	10.30	31.34	...	31.34
27.	Zonal Culture Centres	58.10	9.38	...	67.48	...	67.48	60.50	10.00	...	70.50	...	70.50
	Ministry of Earth Sciences												
16	Demand No 24												
	Ministry of Earth Sciences	68.10	2.30	123.71	194.11	...	194.11	67.03	5.50	114.37	186.90	...	186.90
1.	Indian Institute of Tropical Meteorology (IITM) Pune	42.00	0.30	41.80	84.10	...	84.10	40.00	0.50	46.00	86.50	...	86.50
2.	Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	8.80	...	15.00	23.80	...	23.80	10.00	1.00	16.00	27.00	...	27.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2022-2023					Budget Estimates 2023-2024						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	3. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	1.30	...	11.61	12.91	...	12.91	2.00	1.00	13.00	16.00	...	16.00
	4. National Centre for Polar and Ocean Research (NCPOR) Goa	5.00	0.50	20.50	26.00	...	26.00	5.00	1.00	2.00	8.00	...	8.00
	5. National Institute of Ocean Technology (NIOT) Chennai	11.00	1.50	34.80	47.30	...	47.30	10.03	2.00	37.37	49.40	...	49.40
	Ministry of Education												
17	Demand No 25												
	Department of School Education and Literacy	3500.00	1410.22	7949.08	12859.30	...	12859.30	3756.33	1700.00	8935.03	14391.36	...	14391.36
	1. Kendriya Vidyalaya Sangathan	1776.50	700.50	5035.00	7512.00	...	7512.00	1777.98	951.00	5635.00	8363.98	...	8363.98
	2. National Bal Bhawan	12.35	1.00	8.65	22.00	...	22.00	12.35	1.00	9.03	22.38	...	22.38
	3. National Council of Educational Research and Training	216.00	41.14	147.86	405.00	...	405.00	216.00	44.50	258.00	518.50	...	518.50
	4. Navodaya Vidyalaya Samiti	1495.15	667.58	2757.57	4920.30	...	4920.30	1750.00	703.50	3033.00	5486.50	...	5486.50
18	Demand No 26												
	Department of Higher Education	14036.13	5993.18	15753.76	35783.07	...	35783.07	14748.56	5635.25	16951.93	37335.74	...	37335.74
	1. All India Council for Technical Education	420.00	...	...	420.00	...	420.00	420.00	...	...	420.00	...	420.00
	2. Andhra Pradesh and Telangana Tribal Universities	3.00	40.00	0.75	43.75	...	43.75	5.00	30.00	2.67	37.67	...	37.67
	3. Assistance to Other Institutions	167.67	120.12	252.71	540.50	...	540.50	172.02	129.12	280.70	581.84	...	581.84
	4. Bharatiya Bhasha University and Institute of Translation	...	...	...	...	...	...	0.05	0.05	...	0.10	...	0.10
	5. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	11.20	1.95	18.35	31.50	...	31.50	12.20	2.12	20.31	34.63	...	34.63
	6. Central University Andhra Pradesh	6.00	6.00	1.08	13.08	...	13.08	5.00	40.00	2.40	47.40	...	47.40
	7. Deemed Universities Promoted by Central Government	55.00	...	338.25	393.25	...	393.25	100.00	...	400.00	500.00	...	500.00
	8. Grants to Central Universities (CUs)	3799.80	626.25	6608.27	11034.32	...	11034.32	3997.65	470.00	7061.25	11528.90	...	11528.90
	9. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	167.98	15.49	104.86	288.33	...	288.33	239.14	37.16	123.70	400.00	...	400.00
	10. Grants to Institutes for Promotion of Indian Languages	177.50	38.50	34.00	250.00	...	250.00	208.00	55.80	36.90	300.70	...	300.70
	11. IIT Hyderabad (EAP)	...	450.00	...	450.00	...	450.00	...	300.00	...	300.00	...	300.00
	12. Indian Institute of Science, Education and Research (IISERs)												
	12.01 Support to Indian Institute of Science, Education and Research (IISERs)	316.33	765.00	316.20	1397.53	...	1397.53	317.00	800.00	345.00	1462.00	...	1462.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

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13.	Indian Institutes of Information Technology												
13.01	Setting up of Indian Institutes of Information Technology in PPP mode	15.00	210.00	...	225.00	...	225.00	20.00	250.00	...	270.00	...	270.00
13.02	Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kancheepuram)	95.00	66.00	101.52	262.52	...	262.52	110.00	70.00	110.00	290.00	...	290.00
14.	Indira Gandhi National Open University (IGNOU)	105.00	...	...	105.00	...	105.00	105.00	...	...	105.00	...	105.00
15.	National Institute of Industrial Engineering Mumbai	21.05	8.31	35.64	65.00	...	65.00	22.00	14.00	39.00	75.00	...	75.00
16.	National Institutes of Technical Teachers Training and Research (NITTTRs)	62.00	53.00	86.00	201.00	...	201.00	40.00	22.00	88.00	150.00	...	150.00
17.	Schools of Planning and Architecture (SPAs)	50.00	29.30	75.60	154.90	...	154.90	60.00	32.00	83.00	175.00	...	175.00
18.	Support to Indian Institute of Science (IISc)	322.40	120.45	386.40	829.25	...	829.25	320.40	100.00	395.00	815.40	...	815.40
19.	Support to Indian Institutes of Management (IIMs)	446.42	117.81	44.00	608.23	...	608.23	295.00	...	5.00	300.00	...	300.00
20.	Support to Indian Institutes of Technology	3582.00	2300.00	3013.00	8895.00	...	8895.00	3829.50	2290.00	3242.00	9361.50	...	9361.50
21.	Support to National Institutes of Technology (NITs) and IIST	1659.00	880.00	1905.00	4444.00	...	4444.00	1880.60	853.00	2087.00	4820.60	...	4820.60
22.	University Grants Commission	2553.78	145.00	2432.13	5130.91	...	5130.91	2590.00	140.00	2630.00	5360.00	...	5360.00
	Ministry of Electronics and Information Technology												
19	Demand No 27												
	Ministry of Electronics and Information Technology	1131.85	426.66	443.49	2002.00	1762.59	3764.59	1127.10	363.90	577.00	2068.00	2199.12	4267.12
1.	Bhaskaracharya National Institute for Space Applications and Geo Information	2.00	65.00	5.00	72.00	90.00	162.00	2.00	40.00	2.00	44.00	150.00	194.00
2.	Centre for Development of Advanced Computing (C-DAC)	24.00	1.00	225.00	250.00	800.00	1050.00	25.00	5.00	240.00	270.00	1000.00	1270.00
3.	Centre for Material for Electronics Technology (C-MET)	20.00	50.00	30.00	100.00	38.00	138.00	20.00	60.00	30.00	110.00	39.25	149.25
4.	Digital India Corporation	4.50	0.50	5.00	10.00	...	10.00	4.50	0.50	6.00	11.00	...	11.00
5.	ERNET India	...	...	...	...	70.00	70.00	...	...	...	...	150.00	150.00
6.	National Institute of Electronics and Information Technology	...	...	...	...	430.87	430.87	...	...	...	...	475.00	475.00
7.	Semi-Conductor Laboratory (SCL)	169.35	85.16	65.49	320.00	19.38	339.38	255.60	113.40	164.00	533.00	47.87	580.87
8.	Society for Applied Microwave Electronics Engineering and Research (SAMEER)	30.00	50.00	60.00	140.00	70.00	210.00	35.00	55.00	70.00	160.00	77.00	237.00
9.	Software Technology Parks of India	...	...	...	...	244.34	244.34	...	...	...	...	260.00	260.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2022-2023					Budget Estimates 2023-2024						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
10.	Unique Identification Authority of India (UIDAI) Ministry of Environment, Forests and Climate Change	882.00	175.00	53.00	1110.00	...	1110.00	785.00	90.00	65.00	940.00	...	940.00
20	Demand No 28 Ministry of Environment, Forests and Climate Change	117.44	12.60	337.55	467.59	...	467.59	104.85	7.70	355.85	468.40	...	468.40
	1. Central Pollution Control Board	26.00	4.00	70.00	100.00	...	100.00	16.00	3.00	86.00	105.00	...	105.00
	2. Central Zoo Authority	7.00	...	2.00	9.00	...	9.00	7.80	...	2.20	10.00	...	10.00
	3. Commission for Air Quality Management	14.15	0.10	1.75	16.00	...	16.00	13.90	0.10	3.00	17.00	...	17.00
	4. GB Pant Himalayan Institute of Environment and Development	6.90	1.60	15.50	24.00	...	24.00	7.00	2.50	15.50	25.00	...	25.00
	5. Indian Council of Forestry Research and Education	35.14	6.50	186.00	227.64	...	227.64	29.00	1.00	200.00	230.00	...	230.00
	6. Indian Institute of Forest Management	0.90	0.10	24.00	25.00	...	25.00	0.40	0.10	17.00	17.50	...	17.50
	7. Indian Plywood Industries Research and Training Institute	0.10	0.05	7.30	7.45	...	7.45	...	...	...	...	...	...
	8. National Biodiversity Authority	12.50	...	3.00	15.50	...	15.50	13.00	...	3.40	16.40	...	16.40
	9. National Tiger Conservation Authority	8.50	...	1.50	10.00	...	10.00	9.25	...	1.75	11.00	...	11.00
	10. Salim Ali Centre for Ornithology and Natural History (SACON)	2.50	...	6.50	9.00	...	9.00	...	...	...	...	...	...
	11. Wildlife Institute of India Ministry of External Affairs	3.75	0.25	20.00	24.00	...	24.00	8.50	1.00	27.00	36.50	...	36.50
21	Demand No 29 Ministry of External Affairs	173.00	1.30	175.02	349.32	...	349.32	186.00	1.89	187.98	375.87	...	375.87
	1. Indian Council of Cultural Relations(ICCR)	158.00	...	162.00	320.00	...	320.00	170.00	1.21	174.00	345.21	...	345.21
	2. Indian Council of World Affairs	11.00	1.30	2.43	14.73	...	14.73	11.00	0.68	2.34	14.02	...	14.02
	3. Society for Research and Information System for Non-Aligned and other Developing Countries Ministry of Finance	4.00	...	10.59	14.59	...	14.59	5.00	...	11.64	16.64	...	16.64
22	Demand No 30 Department of Economic Affairs	79.30	33.41	20.68	133.39	...	133.39	155.25	15.00	22.12	192.37	...	192.37
	1. Economic Research Institutions etc.	0.10	...	...	0.10	...	0.10	0.20	...	...	0.20	...	0.20
	2. Institute of Economic Growth(IEG), Delhi	5.74	0.41	3.29	9.44	...	9.44	6.94	...	3.44	10.38	...	10.38

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

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23	3. International Financial Services Centres Authority (IFSCA) Demand No 31 Department of Expenditure	73.46	33.00	17.39	123.85	...	123.85	148.11	15.00	18.68	181.79	...	181.79
		3.57	...	...	3.57	...	3.57	2.50	...	...	2.50	...	2.50
24	1. National Institute of Financial Management Demand No 35 Department of Revenue	3.57	...	...	3.57	...	3.57	2.50	...	...	2.50	...	2.50
		...	...	9.50	9.50	...	9.50	...	...	10.50	10.50	...	10.50
25	1. National Institute of Public Finance Policy (NIPFP) Ministry of Fisheries, Animal Husbandry and Dairying Demand No 43 Department of Fisheries	...	...	9.50	9.50	...	9.50	...	...	10.50	10.50	...	10.50
		5.20	...	12.40	17.60	...	17.60	9.63	...	14.57	24.20	...	24.20
	1. Coastal Aquaculture Authority	2.20	...	2.40	4.60	...	4.60	2.60	...	2.60	5.20	...	5.20
	2. National Fisheries Development Board	3.00	...	10.00	13.00	...	13.00	7.03	...	11.97	19.00	...	19.00
26	Demand No 44 Department of Animal Husbandry and Dairying	10.55	5.00	8.14	23.69	...	23.69	12.31	25.00	6.50	43.81	...	43.81
	1. Animal Welfare Board	7.27	...	2.73	10.00	...	10.00	9.00	...	3.00	12.00	...	12.00
	2. Committee for the Purpose of Control and Supervision of Experiments on Animals (CPCSEA)	0.50	...	1.01	1.51	...	1.51	0.51	...	1.00	1.51	...	1.51
	3. Veterinary Council of India Ministry of Food Processing Industries	2.78	5.00	4.40	12.18	...	12.18	2.80	25.00	2.50	30.30	...	30.30
27	Demand No 45 Ministry of Food Processing Industries	21.81	33.06	40.00	94.87	...	94.87	24.01	0.02	44.29	68.32	...	68.32
	1. National Institute of Food Technology Entrepreneurship and Management Thanjavur (NIFTEM)	9.31	...	18.00	27.31	...	27.31	10.25	0.01	19.80	30.06	...	30.06
	2. National Institute of Food Technology Entrepreneurship and Management Kundli(NIFTEM) Ministry of Health and Family Welfare	12.50	33.06	22.00	67.56	...	67.56	13.76	0.01	24.49	38.26	...	38.26
28	Demand No 46 Department of Health and Family Welfare	3189.95	1891.94	5776.43	10858.32	...	10858.32	5074.97	3164.17	9722.51	17961.65	...	17961.65
	1. All India Institute of Medical Sciences, New Delhi	1650.24	450.00	2300.00	4400.24	...	4400.24	1380.00	414.67	2340.00	4134.67	...	4134.67

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

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2.	All India Institute of Speech and Hearing, Mysore	20.00	35.65	22.35	78.00	...	78.00	31.07	74.54	19.43	125.04	...	125.04
3.	Chittaranjan National Cancer Institute, Kolkata	27.50	15.50	58.00	101.00	...	101.00	22.25	15.00	77.91	115.16	...	115.16
4.	Dental Council of India	0.30	...	...	0.30	...	0.30	0.30	...	...	0.30	...	0.30
5.	Establishment Expenditure of New AIIMS	...	...	...	...	...	...	1935.00	1200.00	3700.00	6835.00	...	6835.00
6.	Food Safety and Standards Authority of India	271.95	132.70	70.00	474.65	...	474.65	366.50	116.36	92.00	574.86	...	574.86
7.	Indian Nursing Council	0.19	...	...	0.19	...	0.19	0.19	...	...	0.19	...	0.19
8.	Indian Pharmacopoeia Commission	16.60	10.00	6.00	32.60	...	32.60	18.75	5.00	7.00	30.75	...	30.75
9.	Indian Red Cross Society	0.40	...	...	0.40	...	0.40	0.40	...	...	0.40	...	0.40
10.	International Institute of Population Sciences, Mumbai	24.00	23.83	18.44	66.27	...	66.27	26.84	30.68	19.90	77.42	...	77.42
11.	Jawaharlal Institute of Post Graduate Medical Education and Research, Paundchery	327.00	300.00	730.00	1357.00	...	1357.00	355.00	300.00	835.43	1490.43	...	1490.43
12.	Kasturba Health Society, Wardha	30.40	3.00	68.80	102.20	...	102.20	26.63	3.00	76.19	105.82	...	105.82
13.	LGB Regional Institute of Mental Health, Tejpur	20.24	5.67	32.39	58.30	...	58.30	15.22	7.45	40.99	63.66	...	63.66
14.	National Academy of Medical Sciences, New Delhi	0.75	0.10	1.35	2.20	...	2.20	0.75	0.10	1.43	2.28	...	2.28
15.	National Board of Examination	...	...	...	...	...	...	0.01	...	...	0.01	...	0.01
16.	National Commission for Allied and Health Care Professions	5.00	0.50	0.30	5.80	...	5.80	26.50	2.00	2.00	30.50	...	30.50
17.	National Institute of Biologicals, Noida	39.65	8.65	17.50	65.80	...	65.80	35.65	7.53	18.25	61.43	...	61.43
18.	National Institute of Health and Family Welfare	19.04	6.69	59.69	85.42	...	85.42	22.07	7.20	62.10	91.37	...	91.37
19.	National Institute of Mental and Neuro Sciences, Bangluru	136.00	180.00	362.00	678.00	...	678.00	171.15	170.00	380.00	721.15	...	721.15
20.	National Institute of Tuberculosis and Respiratory Disease (NITRD), New Delhi	34.00	16.00	95.00	145.00	...	145.00	33.00	10.00	94.00	137.00	...	137.00
21.	National Medical Commission	0.01	...	...	0.01	...	0.01	0.01	...	...	0.01	...	0.01
22.	New Delhi TB Centre	1.24	...	5.11	6.35	...	6.35	0.72	...	5.88	6.60	...	6.60
23.	North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong.	126.00	160.00	194.00	480.00	...	480.00	154.33	169.00	205.50	528.83	...	528.83
24.	Pasteur Institute of India, Coonor	52.00	5.00	11.00	68.00	...	68.00	60.21	5.00	11.00	76.21	...	76.21
25.	Pharmacy Council of India	0.20	...	...	0.20	...	0.20	0.20	...	...	0.20	...	0.20
26.	Post-Graduate Institute of Medical Education and Research, Chandigarh	280.00	270.00	1300.00	1850.00	...	1850.00	280.00	343.10	1300.00	1923.10	...	1923.10
27.	Regional Institute of Medical Sciences, Imphal	54.61	183.65	380.00	618.26	...	618.26	57.16	184.00	388.00	629.16	...	629.16

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

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	28. Regional Institute of Paramedical and Nursing Sciences, Aizwal	15.00	79.00	14.50	108.50	...	108.50	16.00	93.54	15.50	125.04	...	125.04
	29. St. John's Ambulance	0.04	...	...	0.04	...	0.04	0.04	...	...	0.04	...	0.04
	30. Vallabh Bhai Patel Chest Institute, Delhi University, New Delhi	37.59	6.00	30.00	73.59	...	73.59	39.02	6.00	30.00	75.02	...	75.02
29	Demand No 47												
	Department of Health Research	1294.73	131.00	691.00	2116.73	...	2116.73	1479.58	135.00	745.00	2359.58	...	2359.58
	1. Indian Council of Medical Research, New Delhi	1294.73	131.00	691.00	2116.73	...	2116.73	1479.58	135.00	745.00	2359.58	...	2359.58
	Ministry of Heavy Industries												
30	Demand No 48												
	Ministry of Heavy Industries	...	...	24.00	24.00	...	24.00	...	...	24.00	24.00	...	24.00
	1. Central Manufacturing Technology Institute (CMTI)	...	...	24.00	24.00	...	24.00	...	...	24.00	24.00	...	24.00
	Ministry of Home Affairs												
31	Demand No 49												
	Ministry of Home Affairs	70.00	...	...	70.00	...	70.00	70.00	...	...	70.00	...	70.00
	1. National Human Right Commission	70.00	...	...	70.00	...	70.00	70.00	...	...	70.00	...	70.00
32	Demand No 51												
	Police	95.00	320.00	36.00	451.00	...	451.00	105.50	342.00	42.50	490.00	...	490.00
	1. Land Ports Authority of India	27.00	270.00	8.00	305.00	...	305.00	40.50	280.00	9.50	330.00	...	330.00
	2. National Forensic Science University	38.00	10.00	22.00	70.00	...	70.00	40.00	14.00	26.00	80.00	...	80.00
	3. Rashtriya Raksha University	30.00	40.00	6.00	76.00	...	76.00	25.00	48.00	7.00	80.00	...	80.00
33	Demand No 53												
	Chandigarh	736.23	5.00	130.21	871.44	...	871.44	754.69	13.00	220.15	987.84	...	987.84
	1. Grants in Aid	736.23	5.00	130.21	871.44	...	871.44	754.69	13.00	220.15	987.84	...	987.84
34	Demand No 54												
	Dadra and Nagar Haveli and Daman and Diu	311.00	378.93	17.20	707.13	...	707.13	298.46	310.03	17.20	625.69	...	625.69
	1. Dadra and Nagar Haveli and Daman and Diu	311.00	378.93	17.20	707.13	...	707.13	298.46	310.03	17.20	625.69	...	625.69

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(In ₹ Crores)

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41 Demand No 65													
Law and Justice		212.70	...	4.64	217.34	...	217.34	223.54	...	4.96	228.50	...	228.50
1. Arbitration Council of India(ACI)		0.70	...	0.14	0.84	...	0.84	1.54	...	0.46	2.00	...	2.00
2. Indian Law Institute(ILI)		0.50	...	3.00	3.50	...	3.50	0.50	...	3.00	3.50	...	3.50
3. National Judicial Academy(NJA)		20.00	...	...	20.00	...	20.00	20.00	...	...	20.00	...	20.00
4. National Legal Service Authority(NALSA)		190.00	...	...	190.00	...	190.00	200.00	...	...	200.00	...	200.00
5. New Delhi International Arbitration Center		1.50	...	1.50	3.00	...	3.00	1.50	...	1.50	3.00	...	3.00
Ministry of Micro, Small and Medium Enterprises													
42 Demand No 68													
Ministry of Micro, Small and Medium Enterprises		854.74	363.25	217.70	1435.69	...	1435.69	16329.67	1404.80	244.37	17978.84	...	17978.84
1. ASPIRE		4.00	...	...	4.00	...	4.00	...	21.23	...	21.23	...	21.23
2. Assistance to Training Institutions		10.30	11.70	...	22.00	...	22.00	9.90	20.10	...	30.00	...	30.00
3. Coir Vikas Yojna		61.25	1.89	24.00	87.14	...	87.14	61.11	6.89	24.00	92.00	...	92.00
4. Credit Support Programme		500.04	...	...	500.04	...	500.04
5. Distressed Asset Fund - Subordinate Debt for Stressed MSMEs		0.04	...	...	0.04	...	0.04
6. Entrepreneurship and Skill Development (ESDP)		31.48	...	...	31.48	...	31.48	62.96	...	...	62.96	...	62.96
7. Establishment of New Technology Centres / Extensions Centres (Hub and Spoke)		...	10.00	...	10.00	...	10.00	...	428.80	...	428.80	...	428.80
8. Gramodyog Vikas Yojana		61.91	2.70	...	64.61	...	64.61	...	...	...	...	...	...
9. Guaranteed Emergency Credit Line (GECL)		14100.00	...	...	14100.00	...	14100.00
10. International Cooperation Scheme		12.00	...	...	12.00	...	12.00	...	...	...	...	...	...
11. Khadi Gramodyog Vikas Yojana (KGVY)		330.54	84.12	196.77	611.43	...	611.43
12. Khadi Grant		195.12	...	170.00	365.12	...	365.12	...	...	...	...	...	...
13. Khadi Vikas Yojna		16.00	11.25	...	27.25	...	27.25	...	...	...	...	...	...
14. Mahatma Gandhi Institute for Rural Industrialisation		2.50	0.30	5.70	8.50	...	8.50	3.40	10.00	6.60	20.00	...	20.00
15. Micro and Small Enterprise - Cluster Development Programme (MSE-CDP)		...	118.80	...	118.80	...	118.80	...	148.70	...	148.70	...	148.70
16. MSME Champion Scheme		39.38	2.80	...	42.18	...	42.18	47.90	0.10	...	48.00	...	48.00
17. MSME-DIs (Establishment) TC TS		0.01	...	...	0.01	...	0.01	...	...	...	...	...	...
18. National Scheduled Caste / Scheduled Tribe		90.00	90.00	...	90.00	99.98	99.98	...	99.98

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50	Demand No 79												
	Ministry of Power	158.89	197.04	5.56	361.49	...	361.49	145.30	208.00	5.00	358.30	...	358.30
	1. Bureau of Energy Efficiency (BEE)	113.00	...	...	113.00	...	113.00	101.80	...	...	101.80	...	101.80
	2. Central Power Research Institute (CPRI)	24.37	180.63	...	205.00	...	205.00	25.00	183.00	...	208.00	...	208.00
	3. Joint Electricity Regulatory Commission (JERC) Goa and UT	7.93	...	5.56	13.49	...	13.49	8.50	...	5.00	13.50	...	13.50
	4. National Power Training Institute (NPTI)	13.59	16.41	...	30.00	...	30.00	10.00	25.00	...	35.00	...	35.00
	Ministry of Rural Development												
51	Demand No 87												
	Department of Rural Development	98.66	...	82.29	180.95	...	180.95	105.45	...	84.17	189.62	...	189.62
	1. National Rural Road Development Agency (NRRDA)	43.95	...	6.45	50.40	...	50.40	50.12	...	7.50	57.62	...	57.62
	2. National Institute of Rural Development (NIRD)	38.71	...	75.84	114.55	...	114.55	38.33	...	76.67	115.00	...	115.00
	3. National Rural Liveihood Promotional Society (NRLPS)	16.00	...	...	16.00	...	16.00	17.00	...	...	17.00	...	17.00
	Ministry of Science and Technology												
52	Demand No 89												
	Department of Science and Technology	436.80	238.20	765.00	1440.00	...	1440.00	484.70	295.00	777.00	1556.70	...	1556.70
	1. Agharkar Research Institute, Pune	6.16	9.00	21.25	36.41	...	36.41	8.94	8.19	21.69	38.82	...	38.82
	2. Aryabhatta Research Institute of Observational-Sciences, Nanital	12.09	17.24	17.15	46.48	...	46.48	14.81	10.26	17.51	42.58	...	42.58
	3. Birbal Sahni Institute of Palaeobotany, Lucknow	12.93	31.60	44.56	89.09	...	89.09	15.22	30.11	45.49	90.82	...	90.82
	4. Bose Institute, Kolkata	25.86	12.55	48.11	86.52	...	86.52	45.04	11.43	42.11	98.58	...	98.58
	5. Centre for Nano and Soft Matter Sciences, Bangalore	7.70	2.00	5.52	15.22	...	15.22	8.82	11.82	5.64	26.28	...	26.28
	6. Indian Academy of Sciences, Bangalore	4.00	...	3.00	7.00	...	7.00	4.89	...	3.06	7.95	...	7.95
	7. Indian Association for the Cultivation of Science, Kolkata	35.17	30.57	94.29	160.03	...	160.03	39.76	26.47	96.26	162.49	...	162.49
	8. Indian Institute of Astrophysics, Bangalore	21.79	...	53.66	75.45	...	75.45	25.06	25.00	54.78	104.84	...	104.84
	9. Indian Institute of Geomagnetism, Mumbai	11.67	1.50	36.91	50.08	...	50.08	13.68	6.37	37.68	57.73	...	57.73
	10. Indian National Academy Of Engineering, New Delhi	2.50	...	1.51	4.01	...	4.01	1.02	...	1.54	2.56	...	2.56
	11. Indian National Science Academy, New Delhi	10.10	1.58	14.23	25.91	...	25.91	12.35	1.44	14.53	28.32	...	28.32
	12. Indian Science Congress Association, Kolkata	7.11	0.08	2.94	10.13	...	10.13	8.70	0.07	3.00	11.77	...	11.77
	13. Institute of Nano Science and Technology, Mohali	10.29	8.77	19.13	38.19	...	38.19	14.03	7.98	19.53	41.54	...	41.54

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2022-2023					Budget Estimates 2023-2024						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	14. International Advanced Research Centre for Powder Metallurgy and New Materials, Hyderabad	26.28	19.61	39.23	85.12	...	85.12	30.47	17.85	40.05	88.37	...	88.37
	15. Jawaharlal Nehru Centre for Advanced Scientific Research, Bangalore	32.67	30.00	53.80	116.47	...	116.47	34.93	37.33	59.92	132.18	...	132.18
	16. National Academy of Sciences, Allahabad	1.78	...	2.63	4.41	...	4.41	2.18	...	2.68	4.86	...	4.86
	17. National Innovation Foundation	8.75	0.60	2.25	11.60	...	11.60	11.00	0.55	2.30	13.85	...	13.85
	18. North East Centre for Technical Application and Research	7.66	4.00	3.00	14.66	...	14.66	9.37	23.64	3.06	36.07	...	36.07
	19. Raman Research Institute, Bangalore	20.27	4.00	39.29	63.56	...	63.56	23.20	3.64	42.11	68.95	...	68.95
	20. S.N. Bose National Centre for Basic Sciences, Kolkata	21.43	7.30	16.53	45.26	...	45.26	23.62	6.65	16.87	47.14	...	47.14
	21. Sree Chitra Tirumal Institute for Medical Sciences and Technology, Trivandrum	115.00	30.00	190.00	335.00	...	335.00	100.00	45.00	190.00	335.00	...	335.00
	22. Technology Information, Forecasting and Assessment Council (TIFAC)	6.50	...	9.67	16.17	...	16.17	5.00	...	9.89	14.89	...	14.89
	23. The Institute of Advanced Study in Science and Technology, Guwahati	10.67	21.80	11.64	44.11	...	44.11	12.46	13.74	11.88	38.08	...	38.08
	24. Vigyan Prasar, New Delhi	8.00	...	4.79	12.79	...	12.79	8.00	...	4.89	12.89	...	12.89
	25. Wadia Institute of Himalayan Geology, Dehradun	10.42	6.00	29.91	46.33	...	46.33	12.15	7.46	30.53	50.14	...	50.14
53	Demand No 90												
	Department of Biotechnology	730.00	543.90	498.24	1772.14	...	1772.14	729.82	574.00	501.12	1804.94	...	1804.94
	1. Biotechnology Industry Research Assistance Council	40.00	...	...	40.00	...	40.00	...	...	...	...	...	...
	2. Centre for DNA Finger Printing and Diagnostics, Hyderabad	23.00	8.00	18.00	49.00	...	49.00	25.00	10.00	19.00	54.00	...	54.00
	3. Centre of Innovative and Applied Bioprocessing, Mohali	6.00	4.50	3.50	14.00	...	14.00	6.50	6.00	4.00	16.50	...	16.50
	4. Institute for Stem Cell Research and Regenerative Medicine, Bengaluru	29.00	16.50	15.26	60.76	...	60.76	32.00	18.00	17.00	67.00	...	67.00
	5. Institute of Life Sciences, Bhubaneswar	20.00	12.50	10.00	42.50	...	42.50	22.50	10.00	11.00	43.50	...	43.50
	6. Institute of Bioresources and Sustainable Development, Imphal	8.00	6.00	6.50	20.50	...	20.50	10.00	7.00	6.70	23.70	...	23.70
	7. International Centre for Genetic Engineering and Biotechnology, New Delhi	16.00	10.00	16.30	42.30	...	42.30	...	...	...	...	...	...
	8. National Agri-Food Biotechnology Institute, Mohali	13.00	6.00	6.00	25.00	...	25.00	17.41	10.00	7.00	34.41	...	34.41
	9. National Brain Research Centre, Gurgaon	19.00	10.00	10.00	39.00	...	39.00	21.50	12.00	10.00	43.50	...	43.50

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2022-2023					Budget Estimates 2023-2024						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
10.	National Centre for Cell Science, Pune	22.50	23.40	25.50	71.40	...	71.40	25.00	35.00	28.00	88.00	...	88.00
11.	National Institute for Plant Genome Research, New Delhi	34.00	36.00	14.50	84.50	...	84.50	36.00	36.50	15.56	88.06	...	88.06
12.	National Institute of Animal Biotechnology, Hyderabad	17.22	7.00	9.66	33.88	...	33.88	17.00	8.00	11.30	36.30	...	36.30
13.	National Institute of Biomedical Genomics, Kalyani	14.00	11.00	12.00	37.00	...	37.00	15.00	15.00	13.00	43.00	...	43.00
14.	National Institute of Immunology, New Delhi	34.00	21.05	38.30	93.35	...	93.35	37.00	23.50	40.00	100.50	...	100.50
15.	Rajiv Gandhi Centre for Biotechnology, Thiruvananthapuram	41.28	47.00	40.00	128.28	...	128.28	44.00	42.00	43.00	129.00	...	129.00
16.	Regional Centre for Biotechnology, Faridabad	21.00	18.00	13.00	52.00	...	52.00	25.00	20.00	14.00	59.00	...	59.00
17.	Support to Autonomous R&D Institutions	345.00	271.95	249.12	866.07	...	866.07	364.91	287.00	250.56	902.47	...	902.47
18.	Translational Health Science and Technology Institute, Faridabad	27.00	35.00	10.60	72.60	...	72.60	31.00	34.00	11.00	76.00	...	76.00
54	Demand No 91												
	Department of Scientific and Industrial Research	3540.16	595.00	1738.93	5874.09	...	5874.09	3290.51	525.00	1860.00	5675.51	...	5675.51
	1. National Laboratories, Council of Scientific and Industrial Research	2976.10	595.00	1738.93	5310.03	...	5310.03	2790.51	525.00	1860.00	5175.51	...	5175.51
	2. Research Schemes, Scholarships and Fellowships - CSIR	564.06	...	...	564.06	...	564.06	500.00	...	...	500.00	...	500.00
	Ministry of Skill Development and Entrepreneurship												
55	Demand No 92												
	Ministry of Skill Development and Entrepreneurship	...	...	...	...	...	...	16.05	0.20	6.00	22.25	...	22.25
	1. Indian Institute of Entrepreneurship (IIE)	...	...	...	...	...	...	0.90	0.10	...	1.00	...	1.00
	2. National Council for Vocational Education and Training (NCVET)	...	...	...	...	...	...	14.24	...	6.00	20.24	...	20.24
	3. National Institute of Entrepreneurship and Small Business Development (NIESBUD)	...	...	...	...	...	...	0.90	0.10	...	1.00	...	1.00
	4. National Instructional Media Institutes (NIMI)	...	...	...	...	...	...	0.01	...	...	0.01	...	0.01
	Ministry of Social Justice and Empowerment												
56	Demand No 93												
	Department of Social Justice and Empowerment	55.90	...	9.10	65.00	...	65.00	64.00	...	11.00	75.00	...	75.00
	1. Development and Welfare Board for Denotified, Nomadic and Semi-Nomadic Communities	4.00	...	1.00	5.00	...	5.00	4.00	...	1.00	5.00	...	5.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ Crores)

S.No.	List of Autonomous Bodies	Revised Estimates 2022-2023					Budget Estimates 2023-2024						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
61	Demand No 100												
	Ministry of Tribal Affairs	981.15	1110.60	48.42	2140.17	...	2140.17	1624.21	4548.25	59.03	6231.49	...	6231.49
	1. Eklavya Model Residential Schools (EMRS)												
	1.01 Eklavya Model Residential Schools (EMRS)	891.09	1105.60	3.21	1999.90	...	1999.90	1418.97	4520.00	4.03	5943.00	...	5943.00
	2. National Tribal Welfare Program												
	2.01 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	90.06	5.00	45.21	140.27	...	140.27	205.24	28.25	55.00	288.49	...	288.49
	Ministry of Women and Child Development												
62	Demand No 101												
	Ministry of Women and Child Development	96.14	0.38	63.88	160.40	...	160.40	102.18	1.53	65.00	168.71	...	168.71
	1. Central Adoption Resource Agency (CARA)	3.48	0.10	5.00	8.58	...	8.58	4.30	0.10	5.00	9.40	...	9.40
	2. Central Social Welfare Board (CSWB)	19.66	0.02	30.73	50.41	...	50.41	13.04	0.02	27.00	40.06	...	40.06
	3. National Commission for Protection of Child Roghts (NCPCR)	17.31	0.25	2.15	19.71	...	19.71	17.35	0.40	3.50	21.25	...	21.25
	4. National Commission for Women	26.69	0.01	4.00	30.70	...	30.70	36.49	0.01	5.50	42.00	...	42.00
	5. National Institute of Public Cooperation and Child Development (NIPCCD)	29.00	...	22.00	51.00	...	51.00	31.00	1.00	24.00	56.00	...	56.00
	Ministry of Youth Affairs and Sports												
63	Demand No 102												
	Ministry of Youth Affairs and Sports	370.50	126.50	812.13	1309.13	176.06	1485.19	422.68	143.92	868.98	1435.58	180.79	1616.37
	1. Laxmibai National Institute of Physical Education	23.00	7.00	31.00	61.00	...	61.00	29.00	6.00	40.00	75.00	...	75.00
	2. Natinal Dope Testing Laboratory	8.20	3.00	5.00	16.20	...	16.20	10.00	4.00	5.50	19.50	...	19.50
	3. National Anit-Doping Agency	12.50	2.50	2.00	17.00	0.05	17.05	17.00	2.43	2.30	21.73	0.06	21.79
	4. Nehru Yuva Kendra Sangathan	110.00	4.00	242.44	356.44	...	356.44	122.00	3.49	276.00	401.49	...	401.49
	5. Rajiv Gandhi National Institute of Youth Development	9.00	2.00	8.00	19.00	2.00	21.00	12.00	3.50	9.00	24.50	2.50	27.00
	6. Sports Authority of India	200.00	30.00	519.43	749.43	171.48	920.91	224.34	30.00	531.18	785.52	175.00	960.52
	7. Sports University in North East	7.80	78.00	4.26	90.06	2.53	92.59	8.34	94.50	5.00	107.84	3.23	111.07
	GRAND TOTAL	37211.83	19594.64	47384.36	104190.83	3470.91	107661.74	56602.42	27719.31	54669.90	138991.63	2544.02	141535.65

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2022-2023					Budget Estimates 2023-2024				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
Department of Agricultural Research and Education	2.87	...	...	...	2.87	2.87	...	...	...	2.87
1. Agrinnovate India Limited	2.87	...	...	...	2.87	2.87	...	...	...	2.87
Atomic Energy	3445.32	7421.00	...	61.00	10927.32	3896.12	8986.00	...	177.00	13059.12
2. Bharatiya Nabhikiya Vidyut Nigam Limited	...	...	...	1.00	1.00	...	...	...	1.00	1.00
3. Electronics Corporation of India Limited	25.00	...	...	...	25.00	15.00	...	...	...	15.00
4. Indian Rare Earths Limited	132.50	...	...	...	132.50	120.30	...	...	...	120.30
5. Nuclear Power Corporation of India Limited	3256.00	7421.00	...	60.00	10737.00	3701.00	8986.00	...	176.00	12863.00
6. Uranium Corporation of India Limited	31.82	...	...	...	31.82	59.82	...	...	...	59.82
Department of Chemicals and Petrochemicals	...	...	...	1.50	1.50	...	...	...	3.00	3.00
7. HIL India Limited	...	...	...	1.50	1.50	...	...	...	3.00	3.00
Department of Fertilisers	459.80	...	...	393.10	852.90	559.40	...	...	630.46	1189.86
8. Brahmaputra Valley Fertiliser Cooperation Limited	23.37	...	...	...	23.37	82.49	...	...	...	82.49
9. FCI Aravali Gypsum and Minerals India Limited	18.24	...	...	...	18.24	57.81	...	...	...	57.81
10. National Fertilizer Limited	295.09	...	...	116.46	411.55	293.07	...	...	348.09	641.16
11. Projects and Development India Limited	4.54	...	...	...	4.54	5.01	...	...	...	5.01
12. Rashtriya Chemicals and Fertilisers Limited	118.56	...	...	276.64	395.20	121.02	...	...	282.37	403.39
Department of Pharmaceuticals	28.00	...	...	111.50	139.50	32.00	...	...	111.50	143.50
13. Hindustan Antibiotics Ltd	...	...	...	111.50	111.50	...	...	...	111.50	111.50
14. Karnataka Antibiotics and Pharmaceuticals Ltd	28.00	...	...	...	28.00	32.00	...	...	...	32.00
Ministry of Civil Aviation	791.63	...	1050.00	2350.00	4191.63	1795.94	...	...	1652.27	3448.21
15. Airports Authority of India	791.63	...	1050.00	2350.00	4191.63	1795.94	...	...	1652.27	3448.21
Ministry of Coal	18435.86	2089.00	...	495.14	21020.00	18521.79	2007.00	...	501.22	21030.01
16. Coal India Limited	16500.00	...	...	...	16500.00	16500.00	...	...	...	16500.00
17. NLC India Limited	517.86	2089.00	...	313.14	2920.00	511.79	2007.00	...	361.22	2880.01

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2022-2023					Budget Estimates 2023-2024				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
18. SCCL	1418.00	...	...	182.00	1600.00	1510.00	...	...	140.00	1650.00
Department of Commerce	...	...	...	398.00	398.00	...	...	...	162.00	162.00
19. ITPO	...	...	...	398.00	398.00	...	...	...	162.00	162.00
Department of Telecommunications	-26909.29	19356.00	2000.00	11018.76	5465.47	-17414.33	13183.00	2000.00	8869.27	6637.94
20. Bharat Broadband Network Limited	...	...	...	4000.00	4000.00	...	...	...	6000.00	6000.00
21. Bharat Sanchar Nigam Limited	-9658.00	8446.00	...	2053.00	841.00	-7964.00	6522.00	...	1442.00	...
22. C DOT	110.00	...	...	...	110.00	110.00	...	...	...	110.00
23. Indian Telephone Industries	-86.00	...	...	140.00	54.00	-80.00	...	...	145.00	65.00
24. Mahanagar Telephone Nigam Limited	-17315.76	10910.00	2000.00	4605.76	200.00	-9493.27	6661.00	2000.00	1032.27	200.00
25. Telecommunications Consultant India Limited	40.47	...	...	220.00	260.47	12.94	...	...	250.00	262.94
Department of Food and Public Distribution	320.00	...	40000.00	15000.00	55320.00	380.00	...	40000.00	105000.00	145380.00
26. Central Warehousing Corporation	320.00	...	...	...	320.00	380.00	...	...	...	380.00
27. Food Corporation of India	...	...	40000.00	15000.00	55000.00	...	...	40000.00	105000.00	145000.00
Ministry of Defence (Civil)	2789.82	...	...	50.00	2839.82	3100.00	...	...	...	3100.00
28. BEML Limited	66.82	...	...	...	66.82	...	...	...	...	...
29. Bharat Dynamics Limited	80.00	...	...	...	80.00	100.00	...	...	...	100.00
30. Bharat Electronics Limited	500.00	...	...	...	500.00	550.00	...	...	...	550.00
31. Garden Reach Shipbuilders and Engineers Ltd	40.00	...	...	...	40.00	40.00	...	...	...	40.00
32. Goa Shipyard Limited	43.00	...	...	...	43.00	25.00	...	...	...	25.00
33. Hindustan Aeronautics Limited	1800.00	...	...	...	1800.00	2000.00	...	...	...	2000.00
34. Hindustan Shipyard Limited	10.00	...	...	...	10.00	5.00	...	...	...	5.00
35. Mazagon Dock Shipbuilders Limited	200.00	...	...	...	200.00	300.00	...	...	...	300.00
36. Mishra Dhatu Nigam Limited	50.00	...	...	50.00	100.00	80.00	...	...	...	80.00
Ministry of Development of North Eastern Region	1.50	...	...	...	1.50	1.50	...	...	...	1.50
37. North East Regional Agricultural Marketing Corporation Limited	1.50	...	...	...	1.50	1.50	...	...	...	1.50
Department of Higher Education	46.39	...	...	...	46.39	...	...	...	...	...

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2022-2023					Budget Estimates 2023-2024				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
38. EdCIL India Ltd	46.39	...	...	...	46.39	...	...	...	...	...
Department of Health and Family Welfare	76.40	...	...	...	76.40	51.80	...	...	...	51.80
39. Goa Antibiotics and Pharmaceuticals Ltd	4.76	...	...	...	4.76	5.25	...	...	...	5.25
40. HLL Lifecare Ltd	45.55	...	...	...	45.55	17.85	...	...	...	17.85
41. HLL Medi Park Ltd	26.09	...	...	...	26.09	28.70	...	...	...	28.70
Ministry of Heavy Industries	307.35	...	...	...	307.35	281.79	...	...	...	281.79
42. Andrew Yule and Co Ltd	38.53	...	...	...	38.53	37.00	...	...	...	37.00
43. Bharat Heavy Electricals Ltd	223.00	...	...	...	223.00	200.00	...	...	...	200.00
44. Braithwaite Burn Jessop Construction Company Limited	4.50	...	...	...	4.50	1.00	...	...	...	1.00
45. Bridge and Roof Company Limited	5.00	...	...	...	5.00	3.00	...	...	...	3.00
46. Cement Corporation of India	21.49	...	...	...	21.49	17.51	...	...	...	17.51
47. Engineering Projects India Limited	1.50	...	...	...	1.50	1.00	...	...	...	1.00
48. HMT Limited	13.33	...	...	...	13.33	22.28	...	...	...	22.28
Ministry of Housing and Urban Affairs	1909.03	6000.00	...	11523.00	19432.03	2030.88	6000.00	...	8932.00	16962.88
49. Housing and Urban Development Corporation	1659.03	6000.00	...	10500.00	18159.03	1790.88	6000.00	...	7500.00	15290.88
50. Metro and MRTS Projects	...	...	...	1023.00	1023.00	...	...	...	1432.00	1432.00
51. National Capital Regional Planning Board	250.00	...	...	...	250.00	240.00	...	...	...	240.00
Ministry of Information and Broadcasting	213.97	...	95.00	90.71	399.68	190.53	...	105.00	60.71	356.24
52. Braodcast Engineering Consultants India Limited	26.13	...	95.00	90.71	211.84	30.63	...	105.00	60.71	196.34
53. National Film Development Corporation	187.84	...	...	...	187.84	159.90	...	...	...	159.90
Department of Water Resources, River Development and Ganga Rejuvenation	1.50	...	...	...	1.50	2.00	...	...	...	2.00
54. WAPCOS Limited	1.50	...	...	...	1.50	2.00	...	...	...	2.00
Ministry of Micro, Small and Medium Enterprises	130.00	...	110.00	...	240.00	145.00	...	115.00	...	260.00
55. National Small Industries Corporation	130.00	...	110.00	...	240.00	145.00	...	115.00	...	260.00
Ministry of Mines	2187.99	...	...	...	2187.99	2183.92	...	...	...	2183.92

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2022-2023					Budget Estimates 2023-2024				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
56. Hindustan Copper Limited	350.00	...	...	...	350.00	350.00	...	...	...	350.00
57. Mineral Exploration Corporation Limited	12.00	...	...	...	12.00	12.00	...	...	...	12.00
58. National Aluminium Company Limited	1800.00	...	...	...	1800.00	1800.00	...	...	...	1800.00
59. Other bodies	25.99	...	...	...	25.99	21.92	...	...	...	21.92
Ministry of Minority Affairs	722.00	...	...	209.00	931.00	775.00	...	...	111.00	886.00
60. Equity contribution to National Minorities Development and Finance Corporation	722.00	...	...	209.00	931.00	775.00	...	...	111.00	886.00
Ministry of New and Renewable Energy	10158.95	5100.00	988.52	11300.00	27547.47	12121.76	14820.00	1006.39	9880.00	37828.15
61. Indian Renewable Energy Development Agency	8214.99	5100.00	988.52	11300.00	25603.51	10070.96	14820.00	1006.39	9880.00	35777.35
62. Solar Energy Corporation of India	1943.96	...	...	...	1943.96	2050.80	...	...	...	2050.80
Ministry of Petroleum and Natural Gas	53036.65	7281.16	6474.00	16974.19	83766.00	60491.02	12393.10	10772.66	22743.92	106400.70
63. Balmer Lawrie and Company Limited	40.00	...	...	...	40.00	40.00	...	...	...	40.00
64. Bharat Petroleum Corporation Limited	6000.00	...	...	...	6000.00	6500.00	...	...	3000.00	9500.00
65. Bharat Petroleum Corporation Limited	...	...	...	...	...	500.00	...	...	...	500.00
66. Chennai Petroleum Corporation Limited	...	...	...	584.00	584.00	...	...	...	548.00	548.00
67. Engineers India Limited	70.00	...	...	...	70.00	98.00	...	...	...	98.00
68. Gas Authority of India Limited	2318.00	...	...	5600.00	7918.00	950.00	...	...	6800.00	7750.00
69. Hindustan Petroleum Corporation Limited	...	1500.00	1560.00	4103.00	7163.00	781.41	2510.00	4918.59	2000.00	10210.00
70. Indian Oil Corporation Limited	2024.25	6155.93	4033.86	1847.91	14061.95	7631.91	8370.02	6775.22	2964.16	25741.31
71. Indian Oil Corporation Limited	441.66	1343.16	880.14	403.00	3067.96	1379.64	1513.08	1224.78	535.84	4653.34
72. Mangalore Refineries and Petrochemicals Limited	...	...	...	815.00	815.00	...	...	...	820.00	820.00
73. Numaligarh Refinery Limited	1925.00	...	...	4875.00	6800.00	1441.00	...	...	6849.00	8290.00
74. Oil and Natural Gas Corporation Limited	29950.00	...	...	...	29950.00	30125.00	...	...	...	30125.00
75. Oil India Limited	4389.00	...	...	...	4389.00	4704.00	...	192.00	...	4896.00
76. Oil Natural Gas Corporation Videsh	5878.74	-1717.93	...	-1253.72	2907.09	6340.06	...	-2337.93	-773.08	3229.05

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2022-2023					Budget Estimates 2023-2024				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
Limited										
Ministry of Ports, Shipping and Waterways	2869.70	...	...	244.39	3114.09	3213.59	...	...	419.62	3633.21
77. Chennai Port Trust	40.37	...	...	...	40.37	58.30	...	...	...	58.30
78. Cochin Port Trust	3.56	...	...	8.28	11.84	1.34	...	...	13.40	14.74
79. Cochin Shipyard Limited	290.00	...	...	...	290.00	300.00	...	...	...	300.00
80. Deendyal Port Trust Kandla	571.88	...	...	79.85	651.73	872.96	...	...	58.94	931.90
81. Jawaharlal Nehru Port Trust	700.93	...	...	...	700.93	712.01	...	...	...	712.01
82. Kamarajar Port Trust	225.00	...	...	50.00	275.00	160.00	...	...	150.00	310.00
83. Mormugao Port Trust	2.44	...	...	31.88	34.32	13.54	...	...	74.58	88.12
84. Mumbai Port Trust	170.15	...	...	...	170.15	287.74	...	...	...	287.74
85. New Mangalore Port Trust	18.20	...	...	...	18.20	18.66	...	...	...	18.66
86. Pradip Port Trust	158.18	...	...	...	158.18	183.55	...	...	...	183.55
87. Shipping Corporation of India	330.00	...	...	...	330.00	80.00	...	...	...	80.00
88. Syama Prasad Mookerjee Port Kolkata	197.74	...	...	25.00	222.74	195.34	...	...	47.00	242.34
89. Visakapatnam Port Trust	135.64	...	...	19.75	155.39	281.18	...	...	56.51	337.69
90. VoChidambaranar Port Trust	25.61	...	...	29.63	55.24	48.97	...	...	19.19	68.16
Ministry of Power	20264.47	15915.99	8099.34	8598.28	52878.08	19519.07	16977.99	8236.96	16071.20	60805.22
91. Damodar Valley Corporation Limited	603.00	...	...	1407.00	2010.00	812.00	...	...	1896.00	2708.00
92. National Hydro Electric Power Corporation Limited	3928.82	...	...	3200.13	7128.95	3310.98	...	...	7546.24	10857.22
93. National Thermal Power Corporation Limited	9857.51	6408.99	6187.50	...	22454.00	9857.51	6408.99	6187.50	...	22454.00
94. North Eastern Electric Power Corporation Limited	480.11	200.00	...	453.15	1133.26	159.63	410.00	...	1448.96	2018.59
95. Power Grid Corporation of India Limited	2593.00	6207.00	...	...	8800.00	2491.00	6309.00	...	...	8800.00
96. Power System Operation Corporation Limited	36.87	...	...	...	36.87	67.00	...	...	...	67.00
97. Satluj Jal Vidyut Nigam Limited	1962.00	1000.00	1500.00	3538.00	8000.00	1820.00	1500.00	1500.00	5180.00	10000.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2022-2023					Budget Estimates 2023-2024				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
98. Tehri Hydro Development Corporation Limited	803.16	2100.00	411.84	...	3315.00	1000.95	2350.00	549.46	...	3900.41
Ministry of Railways	10924.29	36500.00	37947.00	10571.71	95943.00	16050.00	...	32283.00	4450.00	52783.00
99. Bengaluru Suburban Transport Project by K RIDE	...	...	50.00	50.00	100.00	...	...	450.00	450.00	900.00
100. Dedicated Freight Corridor Corporation of India Ltd	...	...	14897.00	3521.71	18418.71	...	...	12241.00	3000.00	15241.00
101. Equity in State Joint Ventures and Others	3000.00	...	...	...	3000.00	2000.00	...	...	...	2000.00
102. Indian Railway Finance Corporation	...	36500.00	10000.00	2000.00	48500.00	...	...	...	...	...
103. Indian Railways	4300.00	...	...	...	4300.00	3000.00	...	...	...	3000.00
104. Kolkata Metro Rail Corporation Limited	500.00	...	...	...	500.00	500.00	...	...	...	500.00
105. National High Speed Rail Corporation Limited	...	...	13000.00	5000.00	18000.00	...	...	19592.00	1000.00	20592.00
106. Public Private Partnership and Others	3124.29	...	...	...	3124.29	10550.00	...	...	...	10550.00
Ministry of Road Transport and Highways	...	798.00	...	...	798.00	...	...	...	...	...
107. National Highway Authority of India	...	798.00	...	...	798.00	...	...	...	...	...
Department of Biotechnology	3.50	...	...	15.00	18.50	3.00	...	...	30.00	33.00
108. Biotechnology Industry Research Assistance Council	3.50	...	...	15.00	18.50	3.00	...	...	30.00	33.00
Department of Social Justice and Empowerment	478.51	...	...	...	478.51	488.93	...	...	135.00	623.93
109. National Backward Classes Finance and Development Corporation	478.51	...	...	...	478.51	488.93	...	...	135.00	623.93
Department of Empowerment of Persons with Disabilities	184.21	...	...	...	184.21	194.58	...	...	...	194.58
110. Artificial Limbs Manufacturing Corporation of India	81.98	...	...	...	81.98	85.85	...	...	...	85.85
111. National Handicapped Finance and Development	102.23	...	...	...	102.23	108.73	...	...	...	108.73
Ministry of Steel	9045.70	...	...	2544.76	11590.46	8739.03	...	...	1561.82	10300.85
112. Ferro Scrap Nigam Limited	18.00	...	...	...	18.00	20.00	...	...	...	20.00
113. KIOCL Limited	299.87	...	...	84.76	384.63	228.06	...	...	58.82	286.88
114. Manganese Ore India Limited	242.58	...	...	...	242.58	290.25	...	...	...	290.25

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2022-2023					Budget Estimates 2023-2024				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
115. MECON Limited	17.25	...	...	...	17.25	15.72	...	...	...	15.72
116. MSTC Limited	10.00	...	...	...	10.00	5.00	...	...	...	5.00
117. NMDC Limited	2012.00	...	...	...	2012.00	1630.00	...	...	...	1630.00
118. NMDC Steel Limited	...	...	...	1500.00	1500.00	...	...	...	570.00	570.00
119. Rashtriya Ispat Nigam Limited	...	...	...	603.00	603.00	...	...	...	683.00	683.00
120. Steel Authority of India Limited	6446.00	...	...	357.00	6803.00	6550.00	...	...	250.00	6800.00
Grand Total	111926.12	100461.15	96763.86	91950.04	401101.17	137357.19	74367.09	94519.01	181501.99	487745.28

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
Department of Agricultural Research and Education	2.37	...	...	5.00	...	...	2.87	...	...	2.87	...	...
1. Agrinnovate India Limited	2.37	...	...	5.00	...	...	2.87	...	...	2.87	...	...
Atomic Energy	17987.30	540.00	8337.00	19398.90	1176.12	6397.00	17678.32	1952.00	4799.00	22669.12	3046.00	6564.00
2. Bharatiya Nabhikiya Vidyut Nigam Limited	550.00	...	550.00	272.46	...	272.00	201.00	...	200.00	201.00	...	200.00
3. Electronics Corporation of India Limited	38.10	...	...	25.00	...	...	25.00	...	...	15.00	...	...
4. Indian Rare Earths Limited	140.48	...	...	132.50	...	...	132.50	...	...	120.30	...	...
5. Nuclear Power Corporation of India Limited	17214.00	540.00	7787.00	18802.77	1163.77	6125.00	17288.00	1952.00	4599.00	22273.00	3046.00	6364.00
6. Uranium Corporation of India Limited	44.72	...	...	166.17	12.35	...	31.82	...	...	59.82	...	...
Department of Chemicals and Petrochemicals	0.61	...	...	4.33	...	1.33	1.50	...	...	3.00	...	...
7. HIL India Limited	0.61	...	...	3.00	...	...	1.50	...	...	3.00	...	...
8. Hindustan Fluorocarbon Limited	...	...	...	1.33	...	1.33	...	...	...	...	...	...
Department of Fertilisers	477.88	...	...	645.24	...	...	852.90	...	...	1189.86	...	...
9. Brahmaputra Valley Fertiliser Cooperation Limited	-60.72	...	...	-1.86	...	...	23.37	...	...	82.49	...	...
10. FCI Aravali Gypsum and Minerals India Limited	4.96	...	...	74.21	...	...	18.24	...	...	57.81	...	...
11. National Fertilizer Limited	289.31	...	...	278.92	...	...	411.55	...	...	641.16	...	...
12. Projects and Development India Limited	...	...	...	0.10	...	...	4.54	...	...	5.01	...	...
13. Rashtriya Chemicals and Fertilisers Limited	244.33	...	...	293.87	...	...	395.20	...	...	403.39	...	...
Department of Pharmaceuticals	169.74	...	145.09	38.30	...	5.30	144.80	...	5.30	143.56	...	0.06
14. Bengal Chemicals and Pharmaceuticals Ltd	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
15. Bengal Immunity Ltd	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
16. Hindustan Antibiotics Ltd	122.09	...	122.09	1.26	...	1.26	112.76	...	1.26	111.51	...	0.01
17. Indian Drugs and Pharmaceuticals Ltd	2.00	...	2.00	4.00	...	4.00	4.00	...	4.00	0.01	...	0.01
18. Karnataka Antibiotics and Pharmaceuticals Ltd	24.65	...	...	33.00	...	...	28.00	...	...	32.00	...	...
19. Rajasthan Drugs and Pharmaceuticals Ltd	21.00	...	21.00	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
20. Smith Stanistreet Pharmaceuticals Ltd	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Ministry of Civil Aviation	...	...	...	4574.00	...	...	4191.63	...	...	3448.21	...	...
21. Airports Authority of India	...	...	...	4574.00	...	...	4191.63	...	...	3448.21	...	...
Ministry of Coal	19656.42	...	...	21420.00	...	...	21020.00	...	...	21030.01	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No.	Name of Enterprise/Undertaking	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
22.	Coal India Limited	15400.96	...	...	16500.00	...	...	16500.00	...	...	16500.00	...	...
23.	NLC India Limited	2541.76	...	...	2920.00	...	...	2920.00	...	...	2880.01	...	...
24.	SCCL	1713.70	...	...	2000.00	...	...	1600.00	...	...	1650.00	...	...
Department of Commerce		856.25	760.00	...	868.00	400.00	...	786.00	388.00	...	162.01	0.01	...
25.	ECGC	760.00	760.00	...	400.00	400.00	...	388.00	388.00	...	0.01	0.01	...
26.	ITPO	96.25	...	...	468.00	...	...	398.00	...	...	162.00	...	...
Department of Posts		200.00	200.00	...	200.00	200.00	...	400.00	400.00	...	250.00	250.00	...
27.	India Post Payments Bank	200.00	200.00	...	200.00	200.00	...	400.00	400.00	...	250.00	250.00	...
Department of Telecommunications		7317.13	71.57	...	45230.00	44920.00	...	38922.30	33456.83	...	59734.94	53097.00	...
28.	Bharat Broadband Network Limited	4494.02	...	...	...	...	...	4000.00	...	...	6000.00	...	...
29.	Bharat Sanchar Nigam Limited	2311.00	...	...	44720.00	44720.00	...	34110.01	33269.01	...	52937.00	52937.00	...
30.	C DOT	171.19	...	...	110.00	...	...	110.00	...	...	110.00	...	...
31.	Indian Telephone Industries	118.57	71.57	...	200.00	200.00	...	241.82	187.82	...	225.00	160.00	...
32.	Mahanagar Telephone Nigam Limited	70.72	...	...	200.00	...	...	200.00	...	...	200.00	...	...
33.	Telecommunications Consultant India Limited	151.63	...	...	...	...	...	260.47	...	...	262.94	...	...
Department of Food and Public Distribution		63668.96	2505.00	...	89672.36	1930.00	...	57255.00	1935.00	...	145480.00	100.00	...
34.	Central Railside Warehouse Company Ltd	21.28	...	...	22.20	...	...	...	...	...	...	...	...
35.	Central Warehousing Corporation	253.04	...	...	225.16	...	...	320.00	...	...	380.00	...	...
36.	Food Corporation of India	63394.64	2505.00	...	89425.00	1930.00	...	56935.00	1935.00	...	145100.00	100.00	...
Ministry of Defence (Civil)		2857.25	...	...	2838.00	...	...	2839.82	...	...	3100.00	...	...
37.	BEML Limited	34.36	...	...	...	...	...	66.82	...	...	...	...	...
38.	Bharat Dynamics Limited	101.12	...	...	80.00	...	...	80.00	...	...	100.00	...	...
39.	Bharat Electronics Limited	566.00	...	...	500.00	...	...	500.00	...	...	550.00	...	...
40.	Garden Reach Shipbuilders and Engineers Ltd	43.99	...	...	40.00	...	...	40.00	...	...	40.00	...	...
41.	Goa Shipyard Limited	110.00	...	...	43.00	...	...	43.00	...	...	25.00	...	...
42.	Hindustan Aeronautics Limited	1622.00	...	...	1800.00	...	...	1800.00	...	...	2000.00	...	...
43.	Hindustan Shipyard Limited	8.04	...	...	100.00	...	...	10.00	...	...	5.00	...	...
44.	Mazagon Dock Shipbuilders Limited	245.45	...	...	100.00	...	...	200.00	...	...	300.00	...	...
45.	Mishra Dhatu Nigam Limited	126.29	...	...	175.00	...	...	100.00	...	...	80.00	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
Capital Outlay on Defence Services	1643.00	1643.00	...	1310.00	1310.00	...	1310.00	1310.00	...	1310.00	1310.00	...
46. Advanced Weapons and Equipment India Limited	347.74	347.74	...	226.00	226.00	...	226.00	226.00	...	225.00	225.00	...
47. Armoured Vehicles Nigam Limited	310.14	310.14	...	282.00	282.00	...	282.00	282.00	...	290.00	290.00	...
48. Gliders India Limited	3.86	3.86	...	7.00	7.00	...	7.00	7.00	...	2.00	2.00	...
49. India Optel Limited	24.82	24.82	...	8.00	8.00	...	8.00	8.00	...	6.00	6.00	...
50. Munitions India Limited	696.55	696.55	...	577.00	577.00	...	577.00	577.00	...	580.00	580.00	...
51. Troop Comforts Limited	7.04	7.04	...	7.00	7.00	...	7.00	7.00	...	7.00	7.00	...
52. Yantra India Limited	252.85	252.85	...	203.00	203.00	...	203.00	203.00	...	200.00	200.00	...
Ministry of Development of North Eastern Region	16.61	11.33	4.00	14.67	5.67	4.00	11.17	5.67	4.00	11.17	5.67	4.00
53. North East Regional Agricultural Marketing Corporation Limited	14.61	11.33	2.00	8.17	5.67	2.00	9.17	5.67	2.00	9.17	5.67	2.00
54. North Eastern Handicrafts and Handlooms Corporation Development Limited	2.00	...	2.00	6.50	...	2.00	2.00	...	2.00	2.00	...	2.00
Department of Higher Education	37.48	...	...	...	...	...	46.39	...	...	...	...	...
55. EdCIL India Ltd	37.48	...	...	...	...	...	46.39	...	...	...	...	...
Department of Economic Affairs	1265.80	1236.93	28.87	5031.18	5000.01	31.17	2029.67	1998.70	30.97	2028.97	1998.00	30.97
56. National Investment and Infrastructure Fund Limited	1236.93	1236.93	...	5000.01	5000.01	...	1998.70	1998.70	...	1998.00	1998.00	...
57. Repayment of loan by Infrastructure Leasing and Financial Services Limited to ADB and KfW	28.87	...	28.87	31.17	...	31.17	30.97	...	30.97	30.97	...	30.97
Department of Financial Services	36534.00	36534.00	...	3461.04	3461.04	...	3361.00	3361.00	...	0.05	0.05	...
58. Export Import Bank of India	750.00	750.00	...	1500.00	1500.00	...	1500.00	1500.00	...	0.01	0.01	...
59. Industrial Finance Corporation of India	100.00	100.00	...	100.00	100.00	...	500.00	500.00	...	0.01	0.01	...
60. National Bank for Agriculture and Rural Development	2000.00	2000.00	...	500.00	500.00	...	...	...	...	...	...	...
61. National bank for Financing Infrastructure and Development	20000.00	20000.00	...	0.01	0.01	...	...	...	...	...	...	...
62. Recapitalization of Insurance Companies	5000.00	5000.00	...	0.01	0.01	...	...	...	...	0.01	0.01	...
63. Recapitalization of Public Sector Banks	4600.00	4600.00	...	0.02	0.02	...	...	...	...	0.02	0.02	...
64. Recapitalization of Regional Rural Banks	4084.00	4084.00	...	1361.00	1361.00	...	1361.00	1361.00	...	...	...	...
Department of Revenue	...	...	...	0.01	0.01	...	...	...	...	...	...	...
65. Investment in GSTN SPV	...	...	...	0.01	0.01	...	...	...	...	...	...	...
Department of Health and Family Welfare	523.88	...	...	104.64	...	...	76.40	...	...	51.80	...	...
66. Goa Antibiotics and Pharmaceuticals Ltd	-6.12	...	...	4.64	...	...	4.76	...	...	5.25	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
67. HLL Lifecare Ltd	506.28	...	...	100.00	...	...	45.55	...	...	17.85	...	...
68. HLL Medi Park Ltd	23.72	...	...	...	...	...	26.09	...	...	28.70	...	...
Ministry of Heavy Industries	352.79	78.41	...	382.19	44.35	...	307.35	...	...	281.86	0.07	...
69. Andrew Yule and Co Ltd	29.27	...	...	23.50	...	...	38.53	...	...	37.00	...	...
70. Bharat Heavy Electricals Ltd	231.00	...	...	223.00	...	...	223.00	...	...	200.00	...	...
71. Braithwaite Burn Jessop Construction Company Limited	1.04	...	...	1.00	...	...	4.50	...	...	1.00	...	...
72. Bridge and Roof Company Limited	1.96	...	...	5.00	...	...	5.00	...	...	3.00	...	...
73. Cement Corporation of India	5.80	...	...	57.89	...	...	21.49	...	...	17.51	...	...
74. Engineering Projects India Limited	0.58	...	...	2.25	...	...	1.50	...	...	1.00	...	...
75. Heavy Engineering Corporation Limited	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
76. Hindustan Cables Limited	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
77. Hindustan Salt Limited	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
78. HMT Limited	4.71	...	...	25.21	0.01	...	13.33	...	...	22.29	0.01	...
79. Nepa Limited	78.41	78.41	...	44.29	44.29	...	...	...	...	0.01	0.01	...
80. Rajasthan Electronics and Instruments Limited	0.02	...	...	...	...	...	...	...	...	...	...	...
81. Richardson and Cruddas Limited	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
82. Scooter India Limited	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
Ministry of Housing and Urban Affairs	28990.51	4369.69	14648.31	41664.57	3742.00	20050.00	39722.91	3636.75	16654.13	40078.88	4531.00	18585.00
83. Hemisphere Properties India Limited	40.00	40.00	...	40.00	40.00	...	40.00	40.00	...	60.00	60.00	...
84. Housing and Urban Development Corporation	8425.51	...	...	15335.07	...	...	18159.03	...	...	15290.88	...	...
85. Metro and MRTS Projects	20258.00	4329.69	14648.31	21417.50	3702.00	15428.00	16651.88	3596.75	12032.13	20950.00	4471.00	15047.00
86. National Capital Region Transport Corporation	...	...	...	4622.00	...	4622.00	4622.00	...	4622.00	3538.00	...	3538.00
87. National Capital Regional Planning Board	267.00	...	...	250.00	...	...	250.00	...	...	240.00	...	...
Ministry of Information and Broadcasting	215.53	...	...	201.39	...	...	409.68	10.00	...	376.62	20.38	...
88. Braodcast Engineering Consultants India Limited	222.26	...	...	201.39	...	...	211.84	...	...	196.34	...	...
89. National Film Development Corporation	-6.73	...	...	...	...	...	197.84	10.00	...	180.28	20.38	...
Department of Water Resources, River Development and Ganga Rejuvenation	...	...	...	18.14	...	...	1.50	...	...	2.00	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
90. WAPCOS Limited	...	...	...	18.14	...	...	1.50	...	...	2.00	...	...
Ministry of Micro, Small and Medium Enterprises	212.66	...	212.66	275.00	...	...	480.00	...	240.00	520.00	...	260.00
91. National Small Industries Corporation	212.66	...	212.66	275.00	...	...	480.00	...	240.00	520.00	...	260.00
Ministry of Mines	1944.63	...	...	2170.00	...	...	2187.99	...	...	2183.92	...	...
92. Hindustan Copper Limited	428.06	...	...	350.00	...	...	350.00	...	...	350.00	...	...
93. Mineral Exploration Corporation Limited	10.91	...	...	10.00	...	...	12.00	...	...	12.00	...	...
94. National Aluminium Company Limited	1488.16	...	...	1800.00	...	...	1800.00	...	...	1800.00	...	...
95. Other bodies	17.50	...	...	10.00	...	...	25.99	...	...	21.92	...	...
Ministry of Minority Affairs	852.61	100.00	...	999.35	159.00	...	1090.00	159.00	...	947.00	61.00	...
96. Equity contribution to National Minorities Development and Finance Corporation	852.61	100.00	...	999.35	159.00	...	1090.00	159.00	...	947.00	61.00	...
Ministry of New and Renewable Energy	15880.59	...	...	28570.99	...	...	27547.47	...	...	37828.15	...	...
97. Indian Renewable Energy Development Agency	15145.21	...	...	27572.34	...	...	25603.51	...	...	35777.35	...	...
98. Solar Energy Corporation of India	735.38	...	...	998.65	...	...	1943.96	...	...	2050.80	...	...
Ministry of Petroleum and Natural Gas	107275.71	589.55	...	111354.01	...	...	84011.00	...	245.00	136900.70	30000.00	500.00
99. Balmer Lawrie and Company Limited	22.49	...	...	40.00	...	...	40.00	...	...	40.00	...	...
100. Bharat Petroleum Corporation Limited	11860.16	...	...	9500.00	...	...	6000.00	...	...	9500.00	...	...
101. Bharat Petroleum Corporation Limited	...	...	...	500.00	...	...	...	...	...	500.00	...	...
102. Capital Support to Oil Marketing Companies	...	...	...	...	...	...	...	...	...	30000.00	30000.00	...
103. Chennai Petroleum Corporation Limited	636.33	...	...	584.00	...	...	584.00	...	...	548.00	...	...
104. Engineers India Limited	70.26	...	...	160.00	...	...	70.00	...	...	98.00	...	...
105. Gas Authority of India Limited	7737.85	589.55	...	7500.00	...	...	7918.00	...	...	7750.00	...	...
106. Hindustan Petroleum Corporation Limited	15489.29	...	...	14500.00	...	...	7163.00	...	...	10210.00	...	...
107. Indian Oil Corporation Limited	23807.79	...	...	23083.35	...	...	14061.95	...	...	25741.31	...	...
108. Indian Oil Corporation Limited	6583.36	...	...	5465.65	...	...	3067.96	...	...	4653.34	...	...
109. Mangalore Refineries and Petrochemicals Limited	674.25	...	...	815.00	...	...	815.00	...	...	820.00	...	...
110. Numaligarh Refinery Limited	3605.41	...	...	6774.00	...	...	7045.00	...	245.00	8790.00	...	500.00
111. Oil and Natural Gas Corporation Limited	27741.26	...	...	29950.00	...	...	29950.00	...	...	30125.00	...	...
112. Oil India Limited	4366.52	...	...	4302.00	...	...	4389.00	...	...	4896.00	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No.	Name of Enterprise/Undertaking	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
113.	Oil Natural Gas Corporation Videsh Limited	4680.74	...	...	8180.01	...	...	2907.09	...	...	3229.05	...	...
Ministry of Ports, Shipping and Waterways		3164.61	...	...	5004.64	544.31	...	3748.13	634.04	...	4639.17	1005.96	...
114.	Chennai Port Trust	32.17	...	...	40.31	...	...	40.37	...	...	58.30	...	...
115.	Cochin Port Trust	15.15	...	...	23.88	...	...	11.84	...	...	14.74	...	...
116.	Cochin Shipyard Limited	227.81	...	...	400.00	...	...	290.00	...	...	300.00	...	...
117.	Deendyal Port Trust Kandla	521.90	...	...	726.01	...	...	651.73	...	...	931.90	...	...
118.	Inland Waterway Authority of India	...	...	...	544.31	544.31	...	534.04	534.04	...	915.96	915.96	...
119.	Jawaharlal Nehru Port Trust	825.50	...	...	1868.92	...	...	700.93	...	...	712.01	...	...
120.	Kamarajar Port Trust	153.71	...	...	250.00	...	...	275.00	...	...	310.00	...	...
121.	Mormugao Port Trust	5.83	...	...	84.38	...	...	34.32	...	...	88.12	...	...
122.	Mumbai Port Trust	199.46	...	...	261.20	...	...	170.15	...	...	287.74	...	...
123.	New Mangalore Port Trust	12.14	...	...	18.54	...	...	18.20	...	...	18.66	...	...
124.	Pradip Port Trust	123.12	...	...	162.64	...	...	158.18	...	...	183.55	...	...
125.	Sagarmala Development Company	...	...	...	...	...	...	100.00	100.00	...	90.00	90.00	...
126.	Shipping Corporation of India	492.23	...	...	80.00	...	...	330.00	...	...	80.00	...	...
127.	Syama Prasad Mookerjee Port Kolkata	264.19	...	...	238.41	...	...	222.74	...	...	242.34	...	...
128.	Visakapatnam Port Trust	237.40	...	...	207.99	...	...	155.39	...	...	337.69	...	...
129.	VoChidambaranar Port Trust	54.00	...	...	98.05	...	...	55.24	...	...	68.16	...	...
Ministry of Power		48135.05	...	...	51470.14	...	...	52878.08	...	...	60805.22	...	...
130.	Damodar Valley Corporation Limited	2752.56	...	...	2009.87	...	...	2010.00	...	...	2708.00	...	...
131.	National Hydro Electric Power Corporation Limited	5523.35	...	...	7361.05	...	...	7128.95	...	...	10857.22	...	...
132.	National Thermal Power Corporation Limited	21126.07	...	...	22454.00	...	...	22454.00	...	...	22454.00	...	...
133.	North Eastern Electric Power Corporation Limited	707.89	...	...	900.81	...	...	1133.26	...	...	2018.59	...	...
134.	Power Grid Corporation of India Limited	9426.00	...	...	7500.00	...	...	8800.00	...	...	8800.00	...	...
135.	Power System Operation Corporation Limited	107.28	...	...	36.87	...	...	36.87	...	...	67.00	...	...
136.	Satluj Jal Vidyut Nigam Limited	5259.39	...	...	8000.00	...	...	8000.00	...	...	10000.00	...	...
137.	Tehri Hydro Development Corporation Limited	3232.51	...	...	3207.54	...	...	3315.00	...	...	3900.41	...	...
Ministry of Railways		190658.67	117270.54	...	245600.00	137100.00	...	255043.00	159100.00	...	292783.00	240000.00	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No.	Name of Enterprise/Undertaking	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
138.	Bengaluru Suburban Transport Project by K RIDE	...	...	...	...	...	150.00	50.00	...	1350.00	450.00	...	
139.	Dedicated Freight Corridor Corporation of India Ltd	12544.00	12544.00	...	15710.44	12134.73	...	33315.71	14897.00	...	27482.00	12241.00	...
140.	Equity in State Joint Ventures and Others	585.65	585.65	...	9200.00	6200.00	...	3316.99	316.99	...	3570.55	1570.55	...
141.	Indian Railway Finance Corporation	60683.41	...	...	66500.00	...	...	48500.00	...	...	...	...	...
142.	Indian Railways	93284.56	91590.89	...	105563.27	98563.27	...	134636.01	130336.01	...	208646.45	205646.45	...
143.	Kolkata Metro Rail Corporation Limited	922.64	300.00	...	1100.00	1100.00	...	1000.00	500.00	...	1000.00	500.00	...
144.	National High Speed Rail Corporation Limited	12250.00	12250.00	...	24102.00	19102.00	...	31000.00	13000.00	...	40184.00	19592.00	...
145.	Public Private Partnership and Others	10388.41	...	...	23424.29	...	...	3124.29	...	...	10550.00	...	...
Ministry of Road Transport and Highways		122210.57	57060.57	...	134015.01	134015.00	...	142403.62	141605.62	...	162207.01	162207.01	...
146.	National Highway Authority of India	122210.57	57060.57	...	134015.01	134015.00	...	142403.62	141605.62	...	162207.01	162207.01	...
Department of Biotechnology		58.20	...	...	46.50	...	...	18.50	...	...	33.00	...	...
147.	Biotechnology Industry Research Assistance Council	58.20	...	...	46.50	...	...	18.50	...	...	33.00	...	...
Department of Social Justice and Empowerment		473.33	...	...	125.00	125.00	...	478.54	0.03	...	663.93	40.00	...
148.	National Backward Classes Finance and Development Corporation	473.33	...	...	50.00	50.00	...	478.52	0.01	...	638.93	15.00	...
149.	National Safai Karamcharis Finance and Development Corporation	...	...	...	25.00	25.00	...	0.01	0.01	...	10.00	10.00	...
150.	National Scheduled Castes Finance and Development Corporation	...	...	...	50.00	50.00	...	0.01	0.01	...	15.00	15.00	...
Department of Empowerment of Persons with Disabilities		159.11	...	...	205.00	...	...	184.21	...	...	194.60	0.02	...
151.	Artificial Limbs Manufacturing Corporation of India	62.88	...	...	85.00	...	...	81.98	...	...	85.86	0.01	...
152.	National Handicapped Finance and Development	96.23	...	...	120.00	...	...	102.23	...	...	108.74	0.01	...
Department of Space		900.00	900.00	...	1.00	1.00	...	...	...	...	1.00	1.00	...
153.	NewSpace India Limited	900.00	900.00	...	1.00	1.00	...	...	...	...	1.00	1.00	...
Ministry of Steel		10147.33	...	...	13156.46	...	...	11590.46	...	...	10300.85	...	...
154.	Ferro Scrap Nigam Limited	12.46	...	...	18.00	...	...	18.00	...	...	20.00	...	...
155.	KIOCL Limited	290.45	...	...	384.63	...	...	384.63	...	...	286.88	...	...
156.	Manganese Ore India Limited	215.58	...	...	304.58	...	...	242.58	...	...	290.25	...	...
157.	MECON Limited	12.99	...	...	17.25	...	...	17.25	...	...	15.72	...	...
158.	MSTC Limited	15.30	...	...	10.00	...	...	10.00	...	...	5.00	...	...
159.	NMDC Limited	2849.00	...	...	3512.00	...	...	2012.00	...	...	1630.00	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No.	Name of Enterprise/Undertaking	Actuals 2021-2022			Budget Estimates 2022-2023			Revised Estimates 2022-2023			Budget Estimates 2023-2024		
		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
			Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
160.	NMDC Steel Limited	...	...	...	...	...	...	1500.00	...	...	570.00	...	...
161.	Rashtriya Ispat Nigam Limited	738.55	...	...	910.00	...	...	603.00	...	...	683.00	...	...
162.	Steel Authority of India Limited	6013.00	...	...	8000.00	...	...	6803.00	...	...	6800.00	...	...
Ministry of Tribal Affairs		...	...	...	...	...	...	...	...	...	15.00	15.00	...
163.	Support to National and State Scheduled Tribes Finance and Development Corporation	...	...	...	...	...	...	...	...	...	15.00	15.00	...
Grand Total		684846.58	223870.59	23375.93	830075.06	334133.51	26488.80	773032.21	349952.64	21978.40	1011377.48	497688.17	25944.03

Statement of Extra Budgetary Resources (EBRs) (Govt. fully serviced bonds and other Resources)

Demand No.	Name of the Ministry/Department and Name of the Scheme	2016-17 to 2021-22 Actuals	2022-23 BE	2022-23 RE	2023-24 BE
26	Department of Higher Education				
	Revitalising Infrastructure and Systems in Education (RISE)				
46	Department of Health & Family Welfare				
	Pradhan Mantri Swasthya Suraksha Yojana				
60	Ministry of Housing & Urban Affairs				
	Pradhan Mantri Awas Yojana (PMAY) - Urban	20000.00			
62	Department of Water Resources, River Development & Ganga Rejuvenation				
	(i) Polavaram Irrigation Project	6245.00			
	(ii) Pradhan Mantri Krishi Sinchai Yojana (Accelerated Irrigation Benefits Programme & other Projects)	14670.80			
63	Department of Drinking Water & Sanitation				
	(i) Swachh Bharat Mission (Rural)	12298.20			
	(ii) Jal Jeevan Mission/National Rural Drinking Water Programme				
71	Ministry of New & Renewable Energy		NIL	NIL	NIL
	(i) Grid Interactive Renewable Power, Off-Grid/ Distributed & Decentralized Renewable Power	1640.00			
	(ii) Pradhan Mantri-Kisan Urja Sanrakshan Evam Utthan Mahabhiyan (PM-KUSUM)				
78	Ministry of Ports, Shipping and Waterways				
	Inland Waterways Authority of India (IWAI) Projects	1000.00			
79	Ministry of Power				
	(i) Deen Dayal Upadhyaya Gram Jyoti Yojana/SAUBHAGYA	29109.00			
	(ii) Power System Development Fund Projects	5504.70			
87	Department of Rural Development				
	Pradhan Mantri Awas Yojana (PMAY) - Rural	48819.60			
	Total	139287.30			

Notes:

- (i) M/o Railways was permitted to meet fund requirement of upto ₹10,200 crore (₹5,200 crore in FY 2018-19 & ₹ 5,000 crore in FY 2019-20) through borrowings for financing its National Projects. The repayment liability is being borne on General Revenues of Govt.
- (ii) Capital Infusion in Public Sector Banks: An amount of ₹80,000 crore in 2017-18, ₹1,06,000 crore in 2018-19, ₹65,443 crore in 2019-20, ₹17,364 crore in 2020-21 and ₹4,600 crore in 2021-22 was infused for recapitalisation of Public Sector Banks (PSBs).
- (iii) Statement of liability on annuity projects is given in Part-B of the Receipt Budget 2022-23. Amount of unpaid annual liability at the end of financial year 2021-22 was ₹39,927.66 crore.

Railway Budget at a Glance

STATEMENT I

OVERVIEW OF RECEIPTS AND EXPENDITURE

Sr. No.	Items	<i>(In ₹ crores)</i>			
		Actuals 2021-2022	Budget 2022-2023	Revised 2022-2023	Budget 2023-2024
Receipts					
1	Gross Traffic Receipts (1a to 1e)	191206.48	239600.00	242692.77	264600.00
	a Receipts from Passengers	39214.39	58500.00	64000.00	70000.00
	b Receipts from Freight	141096.39	165000.00	165000.00	179500.00
	c Other Coaching Receipts	4899.56	6000.00	6500.00	7000.00
	d Sundry Other Revenue	6067.96	10000.00	7100.00	8000.00
	e Traffic Suspense	-71.82	100.00	92.77	100.00
2	Miscellaneous Receipts	160.53	400.00	200.00	400.00
3	Total Revenue Receipt (1+2)	191367.01	240000.00	242892.77	265000.00
4	Capital Receipts	...	...	...	...
5	Total Railway Receipts(3+4)	191367.01	240000.00	242892.77	265000.00
6	Capital Support from Budget of Govt. of India	117506.89	137300.00	159300.00	240200.00
7	Total Receipts +Budget Support (5+6)	308873.90	377300.00	402192.77	505200.00
8	Extra Budgetary Resources (EBR)	71065.90	101500.00	81700.00	17000.00
9	Total Receipt including EBR(7+8)	379939.80	478800.00	483892.77	522200.00
Expenditure					
10	Total Working Expenses (10a to 10c)	204606.34	232000.00	238000.00	260090.00
	a Ordinary Working Expenses	156506.34	170000.00	181000.00	188574.00
	b Appropriation to Pension Fund	48100.00	60000.00	56000.00	70516.00
	c Appropriation Depreciation Reserve Fund	...	2000.00	1000.00	1000.00
11	Miscellaneous Expenditure	1785.25	2640.00	2500.00	2700.00
12	Total Expenditure from Railway Revenues(10+11)	206391.59	234640.00	240500.00	262790.00
13	Expenditure from EBR and Budgetary Support(6+8)	188572.79	238800.00	241000.00	257200.00
14	Total expenditure including EBR (12+13)	394964.38	473440.00	481500.00	519990.00
15	Net Revenue(3-12)	-15024.58	5360.00	2392.77	2210.00
16	Appropriation to the Development Fund	...	1000.00	1092.77	1210.00
17	Appropriation to Capital Fund	...	2360.00	1300.00	...
18	Appropriation to Debt Service Fund	...	...	...	...
19	Appropriation to Rashtriya Rail Sanraksha Kosh (RRSK)	...	2000.00	...	1000.00
20	Appropriation to Railway Safety Fund	...	...	...	...
21	Operating Ratio	107.39%	96.98%	98.22%	98.45%

Note Item 1c - Other coaching receipts are from luggage, parcel, military trains, penalty on irregular travelling etc.

Item 1d - Sundry other revenue comprise receipts from partial/reimbursement of operating losses on strategic lines by the Government, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc. Item 1eTraffic Suspense is the recovery made from outstanding traffic dues.

Item 2 - Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

Item 6 - Capital support from Government in BE 2022-23, RE 2022-23 and BE 2023-24 includes Nirbhaya Fund of Rs. 200 cr each.

Item 11 - Miscellaneous expenditure comprises expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training Institutes and appropriation to Pension Fund in respect to miscellaneous organisations.

Railway Budget at a Glance

STATEMENT II

RAILWAY EXPENDITURE

Sr. No.	Items	<i>(In ₹ crores)</i>			
		Actuals 2021-2022	Budget 2022-2023	Revised 2022-2023	Budget 2023-2024
	Revenue Expenditure				
1	General Superintendance and Services	8533.19	9498.10	9258.33	9634.12
2	Repairs and Maintenance				
	a Permanent Way and Works	16592.68	18031.74	18078.86	18726.11
	b Motive Power	6063.47	6495.80	6691.46	6883.25
	c Carriages and Wagons	17444.13	18027.91	18980.64	19742.84
	d Plants and Equipment	8815.28	9371.72	9611.82	9985.58
3	Operating Expenses				
	a Rolling Stock and Equipment	17133.76	18118.72	20286.34	21127.44
	b Traffic	33179.72	40525.50	40970.68	45696.01
	c Fuel	30826.73	29624.80	36923.76	34891.79
4	Staff Welfare and Amenities	8312.35	8914.61	8797.55	9094.89
5	Miscellaneous Working Expenses	7261.35	8243.00	8485.76	8824.97
6	Provident Fund and Retirement Benefits (Pension)	57596.93	63433.10	61772.00	68700.00
7	Deduct				
	a credits or recoveries (7a(i) to 7a(ii))	-55253.25	-60285.00	-58857.20	-64733.00
	a(i) Amount Recouped from Pension Fund	-51935.24	-58000.00	-56000.00	-62000.00
	a(ii) Other Credits	-3318.01	-2285.00	-2857.20	-2733.00
8	Ordinary Working Expenses (Net) from Revenue (1+2+3+4+5+6+7a)	156506.34	170000.00	181000.00	188574.00
9	Appropriation to Depreciation Reserve Fund	...	2000.00	1000.00	1000.00
10	Appropriation to Pension Fund	48100.00	60000.00	56000.00	70516.00
11	Miscellaneous Expenditure	1785.25	2640.00	2500.00	2700.00
12	Total Revenue expenditure (8+9+10+11)	206391.59	234640.00	240500.00	262790.00
	Capital Expenditure (Budgetary Sources)				
13	New Lines (Construction)	20783.90	25243.00	24914.07	31850.00
14	Gauge Conversion	2343.47	2850.00	3220.00	4600.00
15	Doubling of Lines	8681.95	12108.08	24092.66	30749.40
16	Traffic Facilities-Yard Remodelling and Others	1830.47	2045.00	2240.00	6715.00
17	Computerisation	317.81	470.00	462.16	425.00
18	Railway Research	30.82	51.05	107.00	61.50
19	Rolling Stock	13492.54	7977.84	23698.86	47510.00
20	Leased Assets-Payment of Capital Component	14580.80	22188.00	18898.00	22228.57
21	Road Safety Works (21a to 21b)				
	a Level Crossing	450.35	1000.00	750.00	700.00
	b Road Over/Under Bridges	4225.25	6500.00	6000.00	7400.00
22	Track Renewals	16557.88	13335.47	15388.05	17296.84
23	Bridge Works, Tunnel Works and Approaches	1302.18	940.00	1215.00	1255.00
24	Signalling and Telecommunication Works	2145.07	2500.00	2428.37	4198.22
25	Electrification Projects	0.37	...	214.22	8070.00
26	Other Electrical Works including TRD	628.22	650.00	676.17	1650.00
27	Machinery and Plant	898.16	600.00	537.91	740.00
28	Workshops Including Production Units	2669.86	2045.00	2670.96	4600.50
29	Staff Welfare	473.35	495.00	462.56	628.82

Expenditure Profile 2023-2024

30	Customer Amenities	1995.74	2700.00	3824.20	13355.00
31	Investment in Government Commercial Undertakings/Public Undertakings/JVs/SPVs	25750.57	38686.59	28980.87	34353.55
32	Other Specified Works	543.03	740.00	856.82	1300.00
33	Training/HRD	76.13	335.00	154.00	305.00
34	Net Inventories	-122.45	250.00	350.00	250.00
35	Gross Total Credits Excluding MTP Credits	2968.89	1408.03	2075.28	2040.40
36	Total {(13 to 34)-35}	116686.58	142302.00	160066.60	238202.00
37	Metropolitan Transport Projects(MTP)	2524.31	2000.00	3536.00	5000.00
38	MTP(excluding Suspense) Credit or Recoveries	9.72	2.00	2.60	2.00
39	Total Capital Expenditure (Budgetary Sources) {(36 to 37)-38}	119201.17	144300.00	163600.00	243200.00
	Expenditure from Budgetary Support	117276.17	137300.00	159300.00	240200.00
40	Investment from EBR etc.	71065.90	101500.00	81700.00	17000.00
41	Grand Total Capital Expenditure including EBR (39+40)	190267.07	245800.00	245300.00	260200.00
42	Sum Total of Revenue and Capital Expenditure including EBR (12+41)	396658.66	480440.00	485800.00	522990.00

Misc. Expenditure comprise expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training institutes and appropriation to Pension Fund in respect of miscellaneous organisations.
Capital support from Government in BE 2022-23, RE 2022-23 and BE 2023-24 includes Nirbhaya Fund of Rs. 200 cr. each.

Railway Budget at a Glance

STATEMENT II

Expenditure on Safety Related Activities

Sr. No.	Items	<i>(In ₹ crores)</i>			
		Actuals 2021-2022	Budget 2022-2023	Revised 2022-2023	Budget 2023-2024
Revenue Expenditure (Gross) on Safety:					
	Repairs & Maintenance of Permanent Ways & Works	16593	18032	18079	18726
	Repairs & Maintenance of Motive Powers	6063	6496	6691	6883
	Repairs & Maintenance of Carriage & Wagons	17444	18028	18981	19743
	Repairs & Maintenance of Plant & Equipment	8815	9372	9612	9986
	Operating Expenses- Traffic-Minor Head 600-Safety	11	19	14	14
	Total Revenue Expenditure (Safety) :	48926	51946	53377	55352
Capital Expenditure (Gross) on Safety:					
	Assets-Acquisition, Construction & Replacement :	...	...	...	...
	Road Safety Works - Level Crossings	450	1000	750	700
	Road Safety Works - ROBs/ RUBs	4225	8750	6945	7400
	Track Renewals	16558	13335	15388	17297
	Bridge Works	1302	940	1215	1255
	Signalling and Telecom Works	2145	2500	2428	4198
	Workshops (POH/IOH of Rolling Stock)	2670	2046	2671	4601
	Other Plan Heads	5677	6891	5220	5631
	Total Capital Expenditure (Safety) :	33027	35462	34618	41082
	Total (Revenue+Capital) Expenditure on Safety :	81954	87408	87995	96433

Railway Budget at a Glance

STATEMENT III

RAILWAY RECEIPTS

Sr. No.	Items				(In ₹ crores)
		Actuals 2021-2022	Budget 2022-2023	Revised 2022-2023	Budget 2023-2024
Revenue Receipts					
1	Total Passengers Revenue (sum of 1a to 1k)	39214.39	58500.00	64000.00	70000.00
	of which				
	Suburban	1369.98	2623.20	2265.35	2618.98
	Non-Suburban				
	a AC First Class	495.75	635.63	880.17	961.50
	b AC 2 Tier	3385.12	4678.89	5445.97	5855.26
	c AC 3 Tier	12225.21	12905.10	19309.59	21156.19
	d Executive Class	139.94	205.39	241.43	256.90
	e AC Chair Car	1163.35	1903.88	1911.75	1999.41
	f First Class (M E)	10.88	24.68	19.58	19.43
	g First Class (Ordinary)	3.56	17.19	11.08	12.43
	h Sleeper Class (M E)	12848.80	18181.45	15752.56	17028.33
	i Sleeper Class (Ordinary)	2.50	45.24	5.77	6.17
	j Second Class (M E)	7169.58	14521.41	17173.97	19027.40
	k Second Class (Ordinary)	399.72	2757.94	982.78	1058.00
2	Total goods Revenue (sum of 3 to 13)	141096.39	165000.00	165000.00	179500.00
	of Which				
3	Coal				
	a For Steel Plants	5062.00	5541.30	5273.03	5682.96
	b For washeries	2.08	11.29	0.73	3.02
	c For thermal power houses	29198.32	34759.12	66287.95	71985.56
	d For other public users	31593.68	36938.77	11190.07	12203.47
4	Raw materials for steel plants except iron ore	2405.75	2658.84	2632.40	2902.47
5	Pig iron and Finished steel				
	a From Steel plants	5928.11	7092.68	7035.01	8488.69
	b From other Plants	3196.79	2877.80	2876.00	3376.25
6	Iron ore				
	a for export	858.74	1332.36	230.84	578.80
	b for steel plants	6904.72	7927.56	6187.54	6805.79
	c for other users	5329.11	5689.23	5504.32	6716.76
7	Cement	10604.94	12021.76	12397.17	14073.37
8	Food grains	10660.52	8195.66	10591.83	8479.37
9	Fertilizers	5428.27	5665.82	6446.74	6755.35
10	P.O.L	5822.02	6226.77	6336.78	6739.39
11	Containers service				
	a Domestic containers	1982.40	1834.89	2146.27	2406.77
	b EXIM containers	4292.14	5206.79	5116.65	6107.61
12	Other Goods	10017.71	11019.36	11996.43	13227.47
13	Miscellaneous revenue (Goods)	1809.09	10000.00	2750.24	2966.90
14	Other Coaching revenue	4899.56	6000.00	6500.00	7000.00
15	Sundry other revenue	6067.96	10000.00	7100.00	8000.00
16	Total Revenue (1+2+14+15)	191278.30	239500.00	242600.00	264500.00
17	Traffic Suspense	-71.82	100.00	92.77	100.00

Expenditure Profile 2023-2024

289

18	Gross Traffic Receipts (16+17)	191206.48	239600.00	242692.77	264600.00
19	Miscellaneous Receipts	160.53	400.00	200.00	400.00
20	Total Railway Revenue (18+19)	191367.01	240000.00	242892.77	265000.00
	Capital Receipts				
21	Budgetary Support	117276.17	137300.00	159300.00	240200.00
22	Extra Budgetary Resources (EBR) (22a to 22c)	71065.90	101500.00	81700.00	17000.00
	a EBR - IRFC Bonds	28170.84	31000.00	36500.00	...
	b EBR (Institutional Finance)	32506.65	35500.00	30500.00	...
	c EBR (Partnerships)	10388.41	35000.00	14700.00	17000.00
23	Total Capital Receipts (21)	117276.17	137300.00	159300.00	240200.00
24	Sum Total of Revenue and Capital Receipts (20+21)	308643.18	377300.00	402192.77	505200.00
25	Sum Total of Revenue and Capital Receipts including EBR (20+21+22)	379709.08	478800.00	483892.77	522200.00

Note Item 14 - Other coaching revenue are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

Item 15 - Sundry other revenue comprise receipts from reimbursement of operating losses on strategic lines by the Government, , advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

Item 17 -Traffic Suspense is the recovery made from outstanding traffic dues.

Item 19 - Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

Item 21 - Capital support from Government in BE 2022-23, RE 2022-23 and BE 2023-24 includes Nirbhaya Fund of Rs. 200 cr each.

Railway Budget at a Glance

STATEMENT IV

INVESTMENT PART A FINANCIALS (BUDGET IEBR)

Sr. No.	Items	<i>(In ₹ crores)</i>			
		Actuals 2021-2022	Budget 2022-2023	Revised 2022-2023	Budget 2023-2024
1	New Lines (Construction)	21244.90	26323.62	26000.29	31850.00
2	Gauge Conversion	2836.87	3475.31	3829.06	4600.00
3	Doubling	32219.41	37150.31	42491.77	30749.40
4	Traffic Facilities-Yard Remodeling and Others	2675.13	3044.98	4739.21	6715.00
5	Rolling Stock	41406.17	38886.71	59993.97	47510.00
6	Leased Assets-Payment of Capital Component	14580.80	22188.00	18898.00	22228.57
7	Road Safety Works-Road Over/Under Bridges	4222.06	6499.87	5999.43	7400.00
8	Track Renewals	14082.01	12076.89	13620.45	17296.84
9	Electrification Projects	6961.37	7695.00	8022.22	8070.00
10	Other Electrical Works incl. TRD	626.84	650.00	675.66	1650.00
11	Workshops Including Production Units	2668.39	2045.48	2671.04	4600.50
12	Staff Welfare	473.27	495.00	462.53	628.82
13	Customer Amenities	1995.42	2700.00	3823.91	13355.00
14	Investment in Govt. Commercial Undertaking- Public Undertaking/JVs/SPVs	25750.57	38686.59	28980.87	34353.55
15	Metropolitan Transport Projects	2514.58	1998.00	3533.40	5000.00
16	Others	5620.87	6884.24	6858.19	7192.32
17	EBR				
	Partnership	10388.41	35000.00	14700.00	17000.00
Total		190267.07	245800.00	245300.00	260200.00

PART B PHYSICAL TARGETS

	<i>(In ₹ crores)</i>				
	2021-2022		2022-2023	2023-2024	
	Revised Target	Achievement	Budget Target	Revised Target	Budget Target
1 Construction of New Lines (Route Kms)	300	289	300	200	600
2 Gauge conversion (Route Kms)	500	636	500	100	150
3 Doubling of Lines (Route Kms)	1600	1984	1700	2200	2800
4 Rolling Stock					
a (i) Diesel Locomotives	...	100	100	100	100
a (ii) Electric Locomotives	1091	1110	1290	1290	1290
b Coaches	8115	7151	7551	7520	6978
c Wagons (vehicle units)	9600	8386	13000	21000	26000
5 Track renewals (Track Kms)	3600	4275	3700	4200	4800
6 Electrification Projects (Route Kms)	6000	6366	6500	6500	6500

Expenditure Profile 2023-2024

Part C : REVENUE EARNING TRAFFIC PERFORMANCE TARGETS

	2021-2022		Achievement		2022-2023		Revised Target		2023-2024	
	Revised Target				Budget Target				Budget Target	
Passenger traffic Plan	Originating Passengers (Millions)	Passengers Kilometers (PKM)(Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM)(Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)
Grand Total	3533.84	642635	3518.84	590216	8593.79	1099127	6564.81	1002508	7475.17	1112333
of which										
Suburban	2190.00	73721	2168.82	69798	4923.43	157435	3646.93	113425	4257.02	131893
Non-Suburban										
a AC First Class	2.38	1751	2.24	1537	3.16	1860	3.65	2726	4.03	3006
b AC 2 Tier	24.60	20288	23.20	18536	31.62	24137	36.53	29779	39.68	32272
c AC 3 Tier	107.85	97538	103.19	90488	108.18	91149	163.78	142725	180.45	157619
d Executive Class	1.13	386	0.94	368	1.23	520	1.93	634	2.07	680
e AC Chair Car	23.09	7028	21.93	6602	33.81	10537	35.63	10834	38.07	11421
f First Class (M E)	0.25	16	0.16	10	0.30	27	0.44	18	0.42	18
g First Class (Ordinary)	0.36	23	0.46	27	4.78	378	0.85	84	0.99	95
h Sleeper Class (M E)	325.51	259098	293.27	225637	389.66	304243	367.24	276630	401.22	301415
i Sleeper Class (Ordinary)	0.09	21	0.45	39	14.53	972	0.47	90	0.52	97
j Second Class (M E)	538.68	163835	589.93	158819	1028.34	365063	1532.10	380434	1701.36	424847
K Second Class (Ordinary)	319.90	18930	314.25	18355	2054.75	142806	775.26	45129	849.34	48970
Goods traffic Plan	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)
Grand Total	1400.00	807230	1415.87	871816	1475.00	867877	1500.00	898507	1600.00	941609
of which										
1 Coal										
a For Steel Plants	58.68	22927	56.70	23353	60.00	23700	57.01	23260	60.00	24270
b For washeries	0.10	4	0.06	4	0.24	8	0.03	1	0.12	4
c For thermal power houses	265.67	143462	271.12	148693	286.00	163020	561.00	316965	595.00	333200

Expenditure Profile 2023-2024

293

d For other public users	322.00	147476	324.92	155704	340.00	167280	113.67	48310	120.00	51000
2 Raw materials for steel plants except iron	28.60	15616	29.03	17761	30.00	16650	28.47	15431	30.50	16470
3 Pig iron and Finished steel										
a From Steel Plants	39.81	36824	36.15	36302	42.50	40375	36.67	37550	43.00	43860
b From Other Plants	28.71	14613	32.35	23936	31.50	16380	28.16	15206	32.00	17280
4 Iron ore										
a for export	11.95	6692	7.66	4768	14.00	8050	2.06	1133	5.00	2750
b for steel plants	94.50	34398	91.46	35275	101.00	37168	84.20	28375	91.00	30212
c for other users	66.35	24550	69.24	26080	71.00	26625	68.57	24343	81.00	28755
5 Cement	141.24	77117	137.19	81476	152.00	83752	145.60	80080	160.00	88000
6 Foodgrains	59.45	76691	73.38	97076	49.76	65434	68.19	79850	52.00	61880
7 Fertilizers	50.01	42258	49.18	44530	52.00	44044	53.96	44787	55.00	45430
8 P.O.L	44.51	29644	44.46	31359	47.00	31396	48.49	31131	50.00	32050
9 Container service										
a Domestic containers	14.68	18027	17.64	22841	15.50	19082	16.92	21133	18.50	22940
b EXIM containers	54.81	39626	56.62	43781	59.50	43733	59.20	42387	68.50	48978
10 Other Goods	118.93	77305	118.71	78877	123.00	81180	127.80	88565	138.38	94530

* During 2022-23 (up to December 2022), a total of 2195.31 Kms of New Line, Gauge Conversion and Doubling have been commissioned. The details of some significant sections are given below:-

New Lines :

- 1 Rohtak-Meham (32 km) - Northern Railway
 - 2 Sidhwar-Shannki (26.7 km) - East Central Railway
 - 3 Khagaria-Alauli (19 km) East Central Railway
 - 4 Bhavanapalem-Sattupalli (14 km) - South Central Railway
 - 5 Angul-Balaram (14 km) - East Coast Railway
 - 6 Krishna to Magnur (13.2 km) - South Central Railway
 - 7 Dahod-Katwara (11.3 km) - Western Railway
 - 8 Bichhupalli-Jharatarba (10.65 km) - East Coast Railway
 - 9 Chaal feeder line (8.5km) - South East Central Railway
- Gauge Conversion
- 1 Kharwachanda – Jaisamand (37 km) - North Western Railway
 - 2 Tiruuraipundi-Agastiyampalli (37) - Southern Railway
 - 3 Dangarwa-Jagudan (16 km) - Western Railway
 - 4 Teni-Bodinaykannur (15 km) - Southern Railway
 - 5 Lalitgram-Narpatganj (12 km) - East Central Railway
- Doubling
- 1 Jalgaon-Pachora (48 km) - Central Railway
 - 2 Nargundi-Talcher (45.5 km) - East Coast Railway
 - 3 Kharsia-Korichappar (44 km) - South East Central Railway
 - 4 Aravalli - Nedadavolu Jn.(39.56 km) - South Central Railway
 - 5 Diodar-Radhanpur (38.8 km) - Western Railway
 - 6 Neri-Sitapur (32 km) - Northern Railway
 - 7 Kharia Khangar-Pipar Road (31 km) - North Western Railway
 - 8 Deobahal-Bargarh-Barpali (31 km) - East Coast Railway
 - 9 Chakuliya-Ghatshila (30.60 km) - South Eastern Railway
 - 10 Dudhnoi-Dhupdhara (29.7 km) - Northeast Frontier Railway
 - 11 Lalitpur-Bijrotha (29 km) - North Central Railway
 - 12 Bhigwan-Washimbe (28.48 km) - Central Railway
 - 13 Kachewani-Tumsar (27 km) - South East Central Railway
 - 14 Belagavi-Suldhal (27 km) - South Western Railway
 - 15 Abhaypuri –Panchratna (26.43) - Northeast Frontier Railway
 - 16 Rajgangpur-Tangarmunda (26.40 km) - South Eastern Railway
 - 17 Gajjalkonda-Tarlupadu (25.42) - South Central Railway
 - 18 Adesar-Kidiyanagar (25.19 km) - Western Railway
 - 19 RVH-Mandirhassaund-Lakholi (25 km) - South East Central Railway
 - 20 Kashti-Balvandi (24.88 km) - Central Railway

Part 6: Railway Budget at a Glance

STATEMENT V

Reserve Funds

Year	Sr. No.	Name Of Fund	Sources of transfer and Schemes financed	Opening Balance	Amount Transferred/utilised	Closing Balance
RE 2022-2023	A	Reserve fund 1 (Depreciation Reserve Fund)				
		Opening Balance		136.42		
		Transfer to the Fund				
			a Revenue		1000.00	
			b Capital		200.00	
		Utilization from the fund				
			Capital Expenditure on renewal and replacement of railways assets		1000.00	
		Interest accrued during the year			7.92	
		Estimated Closing Balance				344.34
			Utility of the Fund: meet capital expenditure on replacement and renewal of railway assets, including the improvement element			
BE 2023-2024		Estimated opening Balance		344.34		
		Transfer to the Fund				
			a Revenue		1000.00	
			b Capital		200.00	
		Utilization from the Fund				
			Capital Expenditure on renewal and replacement of railways assets		1000.00	
		Interest accrued during the year			14.89	
		Estimated closing Balance				559.23
			Utility of the Fund: to meet capital expenditure on replacement and renewal of railway assets, including the improvement element			

		B Reserve fund 2 (Pension Fund)			
RE	2022-2023	Opening Balance	87.53		
		Transfer to the Fund			
			a Revenue	56100.00	
			b Capital	500.00	
		Utilization from the Fund			
			Pension expenditure	56000.00	
		Interest accrued during the year		12.98	
		Estimated closing Balance		700.51	
		Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension			
			Estimated opening Balance	700.51	
BE	2023-2024	Transfer to the Fund			
			a Revenue	70616.00	
			b Capital	500.00	
		Utilization from the Fund			
			Pension expenditure	62000.00	
		Interest accrued during the year		176.16	
		Estimated closing Balance		9992.67	
		Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension			

RE 2022-2023	C Reserve fund 3 (Development Fund)					
	Opening Balance			0.21		
	Transfer to the Fund					
	Utilization from the Fund	Revenue		1092.77		
		Capital expenditure on passengers and railway users amenities ,labour welfare works, unremunerative operating improvements and safety works		1000.00		
	Interest accrued during the year			1.56		
	Estimated closing Balance				94.54	
	Utility of the Fund: to meet the capital expenditure on passengers and railway users amenities,labour welfare work, unremunerative operating improvements and safety works.					
	Estimated opening Balance			94.54		
	Transfer to the Fund					
BE 2023-2024	Utilization from the Fund	Revenue		1210.00		
		Capital expenditure on passengers and railway users amenities, labour welfare works, unremunerative operating improvements and safety works		1000.00		
	Interest accrued during the year			6.68		
	Estimated closing Balance				311.22	
	Utility of the Fund: to meet the capital expenditure on passengers and railway users amenities,labour welfare work, unremunerative operating improvements and safety works.					

		D Reserve fund 4 (Capital Fund)				
RE	2022-2023	Opening Balance		427.82		
		Transfer to the Fund				
			a Revenue		1300.00	
		Utilization from the Fund				
			Repayment of capital component of lease charges on market borrowings from IRFC		1300.00	
		Interest accrued during the year			14.33	
	Estimated closing Balance			442.15		
Utility of the Fund: to meet debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and expenditure on work of capital nature						
BE	2023-2024	Estimated opening Balance		442.15		
		Transfer to the Fund				
			Revenue			
		Utilization from the Fund				
			Repayment of capital component of lease charges on market borrowings from IRFC			
		Interest accrued during the year			14.81	
	Estimated closing Balance			456.96		
Utility of the Fund: to meet debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and expenditure on work of capital nature						

RE 2022-2023	E Reserve fund 5 (Debt Service Fund)					
	Opening Balance			229.47		
	Transfer to the Fund					
		Revenue				
	Utilization from the Fund					
		Payment of arrears of pay pursuant to 7th CPC recommendations etc.				
	Interest accrued during the year			7.69		
	Estimated closing Balance				237.16	
	Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay commission recommendations.					
	Estimated opening Balance			237.16		
BE 2023-2024	Transfer to the Fund					
		Revenue				
	Utilization from the Fund					
		Payment of arrears of pay pursuant to 7th CPC recommendations etc.				
	Interest accrued during the year			7.94		
	Estimated closing Balance				245.10	
	Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay commission recommendations.					

RE 2022-2023	F Reserve fund 6 (Railway Safety Fund)			
	Opening Balance		6.58	
	Transfer to the Fund			
		Contribution from Central Road and Infrastructure Fund/GBS		35000.00
	Utilization from the Fund			
		Capital expenditure on construction of New Lines etc.		35000.00
	Estimated closing Balance			6.58
	Utility of the Fund: for capital expenditure in railway safety works including the construction of over/under bridges on rail-road crossings and erection of safety works at un-manned rail-road crossings,New Lines,Gauge Conversion and Electrification.			
BE 2023-2024	Estimated opening Balance		6.58	
	Transfer to the Fund			
		Contribution from Central Road and Infrastructure Fund/GBS		45000.00
	Utilization from the Fund			
		Capital expenditure on construction of New Lines etc.		45000.00
	Estimated closing Balance			
	Utility of the Fund: for capital expenditure in railway safety works including the construction of over/under bridges on rail-road crossings and erection of safety works at un-manned rail-road crossings,New Lines,Gauge Conversion and Electrification.			

RE 2022-2023	G Reserve fund 7 (Rastriya Rail Sanraksha Kosh-RRSK)				
	Opening Balance			1144.45	
	Transfer to the Fund				
		a Budgetary Support		10000.00	
		b Revenue			
	Utilization from the Fund				
		Capital expenditure on safety related railway works including renewal and replacement of railway assets.		11000.00	
	Estimated closing Balance			144.45	
	Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets.				
		Estimated opening Balance			144.45
BE 2023-2024	Transfer to the Fund				
		a Budgetary Support		10000.00	
		b Revenue		1000.00	
	Utilization from the Fund				
		Capital expenditure on safety related railway works including renewal and replacement of railway assets.		11000.00	
	Estimated closing Balance			144.45	
Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets.					

