

**Budget Provisions, net of receipts and recoveries, for the year 2023-2024 are as under:**  
(further details are on pages indicated in the last column of this Statement)

| Ministry/Demand   | Budget Estimates 2023-2024 |                 |                  | Page No |
|---|----------------------------|-----------------|------------------|---------|
|   | Revenue                    | Capital         | Total            |         |
| <b>MINISTRY OF AGRICULTURE AND FARMERS WELFARE</b>                | <b>124982.96</b>           | <b>52.83</b>    | <b>125035.79</b> |         |
| 1. Department of Agriculture and Farmers Welfare                  | 115489.37                  | 42.42           | 115531.79        | 1-5     |
| 2. Department of Agricultural Research and Education              | 9493.59                    | 10.41           | 9504.00          | 6-8     |
| <b>DEPARTMENT OF ATOMIC ENERGY</b>                                | <b>9096.99</b>             | <b>15981.50</b> | <b>25078.49</b>  |         |
| 3. Atomic Energy  | 9096.99                    | 15981.50        | 25078.49         | 9-14    |
| <b>MINISTRY OF AYUSH</b>  | <b>3641.56</b>             | <b>5.94</b>     | <b>3647.50</b>   |         |
| 4. Ministry of Ayush  | 3641.56                    | 5.94            | 3647.50          | 15-19   |
| <b>MINISTRY OF CHEMICALS AND FERTILISERS</b>                      | <b>178477.21</b>           | <b>4.78</b>     | <b>178481.99</b> |         |
| 5. Department of Chemicals and Petrochemicals                     | 172.55                     | 0.90            | 173.45           | 20-22   |
| 6. Department of Fertilisers                                      | 175145.79                  | 2.69            | 175148.48        | 23-25   |
| 7. Department of Pharmaceuticals                                  | 3158.87                    | 1.19            | 3160.06          | 26-29   |
| <b>MINISTRY OF CIVIL AVIATION</b>                                 | <b>3026.70</b>             | <b>86.66</b>    | <b>3113.36</b>   |         |
| 8. Ministry of Civil Aviation                                     | 3026.70                    | 86.66           | 3113.36          | 30-32   |
| <b>MINISTRY OF COAL</b>   | <b>190.77</b>              | <b>1.55</b>     | <b>192.32</b>    |         |
| 9. Ministry of Coal   | 190.77                     | 1.55            | 192.32           | 33-35   |
| <b>MINISTRY OF COMMERCE AND INDUSTRY</b>                          | <b>11765.36</b>            | <b>1689.85</b>  | <b>13455.21</b>  |         |
| 10. Department of Commerce  | 5216.43                    | 38.15           | 5254.58          | 36-40   |
| 11. Department for Promotion of Industry and Internal Trade       | 6548.93                    | 1651.70         | 8200.63          | 41-46   |
| <b>MINISTRY OF COMMUNICATIONS</b>                                 | <b>60304.28</b>            | <b>63088.77</b> | <b>123393.05</b> |         |
| 12. Department of Posts   | 24417.05                   | 1396.95         | 25814.00         | 47-48   |
| 13. Department of Telecommunications                              | 35887.23                   | 61691.82        | 97579.05         | 49-53   |
| <b>MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION</b> | <b>205586.16</b>           | <b>178.44</b>   | <b>205764.60</b> |         |
| 14. Department of Consumer Affairs                                | 222.59                     | 28.07           | 250.66           | 54-56   |
| 15. Department of Food and Public Distribution                    | 205363.57                  | 150.37          | 205513.94        | 57-60   |
| <b>MINISTRY OF COOPERATION</b>                                    | <b>1149.38</b>             | <b>1.00</b>     | <b>1150.38</b>   |         |

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|  | Revenue                    | Capital          | Total             |         |
| 16. Ministry of Cooperation                                | 1149.38                    | 1.00             | 1150.38           | 61-63   |
| <b>MINISTRY OF CORPORATE AFFAIRS</b>                       | <b>714.19</b>              | <b>42.00</b>     | <b>756.19</b>     |         |
| 17. Ministry of Corporate Affairs                          | 714.19                     | 42.00            | 756.19            | 64-66   |
| <b>MINISTRY OF CULTURE</b>                                 | <b>3114.25</b>             | <b>285.40</b>    | <b>3399.65</b>    |         |
| 18. Ministry of Culture                                    | 3114.25                    | 285.40           | 3399.65           | 67-69   |
| <b>MINISTRY OF DEFENCE</b>                                 | <b>422162.85</b>           | <b>171374.79</b> | <b>593537.64</b>  |         |
| 19. Ministry of Defence (Civil)                            | 13837.71                   | 8774.79          | 22612.50          | 70-73   |
| 20. Defence Services (Revenue)                             | 270120.14                  | ...              | 270120.14         | 74-76   |
| 21. Capital Outlay on Defence Services                     | ...                        | 162600.00        | 162600.00         | 77-79   |
| 22. Defence Pensions                                       | 138205.00                  | ...              | 138205.00         | 80-81   |
| <b>MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION</b>     | <b>1798.75</b>             | <b>4093.25</b>   | <b>5892.00</b>    |         |
| 23. Ministry of Development of North Eastern Region        | 1798.75                    | 4093.25          | 5892.00           | 82-85   |
| <b>MINISTRY OF EARTH SCIENCES</b>                          | <b>2646.07</b>             | <b>673.81</b>    | <b>3319.88</b>    |         |
| 24. Ministry of Earth Sciences                             | 2646.07                    | 673.81           | 3319.88           | 86-88   |
| <b>MINISTRY OF EDUCATION</b>                               | <b>112886.40</b>           | <b>13.07</b>     | <b>112899.47</b>  |         |
| 25. Department of School Education and Literacy            | 68804.30                   | 0.55             | 68804.85          | 89-92   |
| 26. Department of Higher Education                         | 44082.10                   | 12.52            | 44094.62          | 93-102  |
| <b>MINISTRY OF ELECTRONICS AND INFORMATION TECHNOLOGY</b>  | <b>16180.36</b>            | <b>368.68</b>    | <b>16549.04</b>   |         |
| 27. Ministry of Electronics and Information Technology     | 16180.36                   | 368.68           | 16549.04          | 103-107 |
| <b>MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE</b> | <b>2934.02</b>             | <b>145.38</b>    | <b>3079.40</b>    |         |
| 28. Ministry of Environment, Forests and Climate Change    | 2934.02                    | 145.38           | 3079.40           | 108-112 |
| <b>MINISTRY OF EXTERNAL AFFAIRS</b>                        | <b>16529.79</b>            | <b>1520.21</b>   | <b>18050.00</b>   |         |
| 29. Ministry of External Affairs                           | 16529.79                   | 1520.21          | 18050.00          | 113-115 |
| <b>MINISTRY OF FINANCE</b>                                 | <b>1543366.57</b>          | <b>146352.60</b> | <b>1689719.17</b> |         |
| 30. Department of Economic Affairs                         | 6321.62                    | 4559.43          | 10881.05          | 116-122 |
| 31. Department of Expenditure                              | 389.26                     | 128.08           | 517.34            | 123-124 |

| Ministry/Demand  | Budget Estimates 2023-2024 |                 |                  | Page No |
|--|----------------------------|-----------------|------------------|---------|
|  | Revenue                    | Capital         | Total            |         |
| 32. Department of Financial Services                             | 1112.35                    | 212.29          | 1324.64          | 125-130 |
| 33. Department of Public Enterprises                             | 32.15                      | 0.90            | 33.05            | 131-132 |
| 34. Department of Investment and Public Asset Management (DIPAM) | 93.46                      | 1.46            | 94.92            | 133-133 |
| 35. Department of Revenue  | 146227.84                  | 119.84          | 146347.68        | 134-137 |
| 36. Direct Taxes   | 8282.87                    | 1608.00         | 9890.87          | 138-139 |
| 37. Indirect Taxes   | 36305.08                   | 2205.00         | 38510.08         | 140-142 |
| 38. Indian Audit and Accounts Department                         | 5669.93                    | 136.20          | 5806.13          | 143-144 |
| 39. Interest Payments  | 1079971.00                 | ...             | 1079971.00       | 145-147 |
| 40. Repayment of Debt  | ...                        | ...             | ...              | 148-149 |
| 41. Pensions   | 71701.00                   | ...             | 71701.00         | 150-151 |
| 42. Transfers to States  | 187260.01                  | 137381.40       | 324641.41        | 152-154 |
| <b>MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING</b>      | <b>6517.46</b>             | <b>59.16</b>    | <b>6576.62</b>   |         |
| 43. Department of Fisheries                                      | 2228.37                    | 20.40           | 2248.77          | 155-156 |
| 44. Department of Animal Husbandry and Dairying                  | 4289.09                    | 38.76           | 4327.85          | 157-159 |
| <b>MINISTRY OF FOOD PROCESSING INDUSTRIES</b>                    | <b>3285.19</b>             | <b>2.46</b>     | <b>3287.65</b>   |         |
| 45. Ministry of Food Processing Industries                       | 3285.19                    | 2.46            | 3287.65          | 160-161 |
| <b>MINISTRY OF HEALTH AND FAMILY WELFARE</b>                     | <b>83853.86</b>            | <b>5301.14</b>  | <b>89155.00</b>  |         |
| 46. Department of Health and Family Welfare                      | 80874.66                   | 5300.34         | 86175.00         | 162-170 |
| 47. Department of Health Research                                | 2979.20                    | 0.80            | 2980.00          | 171-172 |
| <b>MINISTRY OF HEAVY INDUSTRIES</b>                              | <b>6145.32</b>             | <b>26.31</b>    | <b>6171.63</b>   |         |
| 48. Ministry of Heavy Industries                                 | 6145.32                    | 26.31           | 6171.63          | 173-175 |
| <b>MINISTRY OF HOME AFFAIRS</b>                                  | <b>178016.18</b>           | <b>18018.76</b> | <b>196034.94</b> |         |
| 49. Ministry of Home Affairs                                     | 5472.44                    | 428.87          | 5901.31          | 176-179 |
| 50. Cabinet  | 969.18                     | 289.50          | 1258.68          | 180-181 |
| 51. Police   | 115946.87                  | 11809.87        | 127756.74        | 182-186 |
| 52. Andaman and Nicobar Islands                                  | 5481.96                    | 505.18          | 5987.14          | 187-190 |
| 53. Chandigarh   | 4834.07                    | 602.03          | 5436.10          | 191-193 |
| 54. Dadra and Nagar Haveli and Daman and Diu                     | 1526.86                    | 948.14          | 2475.00          | 194-196 |
| 55. Ladakh   | 2808.08                    | 3149.92         | 5958.00          | 197-199 |
| 56. Lakshadweep  | 1109.52                    | 285.23          | 1394.75          | 200-202 |
| 57. Transfers to Delhi   | 1168.00                    | 0.01            | 1168.01          | 203-204 |
| 58. Transfers to Jammu and Kashmir                               | 35581.44                   | ...             | 35581.44         | 205-206 |
| 59. Transfers to Puducherry                                      | 3117.76                    | 0.01            | 3117.77          | 207-207 |

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|   | Revenue                    | Capital         | Total           |         |
| <b>MINISTRY OF HOUSING AND URBAN AFFAIRS</b>                                | <b>50434.33</b>            | <b>25997.27</b> | <b>76431.60</b> |         |
| 60. Ministry of Housing and Urban Affairs                                   | 50434.33                   | 25997.27        | 76431.60        | 208-214 |
| <b>MINISTRY OF INFORMATION AND BROADCASTING</b>                             | <b>4661.16</b>             | <b>30.84</b>    | <b>4692.00</b>  |         |
| 61. Ministry of Information and Broadcasting                                | 4661.16                    | 30.84           | 4692.00         | 215-218 |
| <b>MINISTRY OF JAL SHAKTI</b>   | <b>96915.99</b>            | <b>361.68</b>   | <b>97277.67</b> |         |
| 62. Department of Water Resources, River Development and Ganga Rejuvenation | 19694.19                   | 360.48          | 20054.67        | 219-225 |
| 63. Department of Drinking Water and Sanitation                             | 77221.80                   | 1.20            | 77223.00        | 226-228 |
| <b>MINISTRY OF LABOUR AND EMPLOYMENT</b>                                    | <b>13183.86</b>            | <b>37.87</b>    | <b>13221.73</b> |         |
| 64. Ministry of Labour and Employment                                       | 13183.86                   | 37.87           | 13221.73        | 229-232 |
| <b>MINISTRY OF LAW AND JUSTICE</b>  | <b>2749.80</b>             | <b>2002.78</b>  | <b>4752.58</b>  |         |
| 65. Law and Justice   | 2030.65                    | 1944.78         | 3975.43         | 233-235 |
| 66. Election Commission   | 312.00                     | 28.00           | 340.00          | 236-236 |
| 67. Supreme Court of India  | 407.15                     | 30.00           | 437.15          | 237-237 |
| <b>MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES</b>                      | <b>21543.43</b>            | <b>594.52</b>   | <b>22137.95</b> |         |
| 68. Ministry of Micro, Small and Medium Enterprises                         | 21543.43                   | 594.52          | 22137.95        | 238-245 |
| <b>MINISTRY OF MINES</b>  | <b>1834.48</b>             | <b>77.12</b>    | <b>1911.60</b>  |         |
| 69. Ministry of Mines   | 1834.48                    | 77.12           | 1911.60         | 246-248 |
| <b>MINISTRY OF MINORITY AFFAIRS</b>   | <b>3032.60</b>             | <b>65.00</b>    | <b>3097.60</b>  |         |
| 70. Ministry of Minority Affairs  | 3032.60                    | 65.00           | 3097.60         | 249-253 |
| <b>MINISTRY OF NEW AND RENEWABLE ENERGY</b>                                 | <b>10210.35</b>            | <b>11.65</b>    | <b>10222.00</b> |         |
| 71. Ministry of New and Renewable Energy                                    | 10210.35                   | 11.65           | 10222.00        | 254-258 |
| <b>MINISTRY OF PANCHAYATI RAJ</b>   | <b>993.27</b>              | <b>23.15</b>    | <b>1016.42</b>  |         |
| 72. Ministry of Panchayati Raj  | 993.27                     | 23.15           | 1016.42         | 259-260 |
| <b>MINISTRY OF PARLIAMENTARY AFFAIRS</b>                                    | <b>59.00</b>               | <b>4.00</b>     | <b>63.00</b>    |         |
| 73. Ministry of Parliamentary Affairs                                       | 59.00                      | 4.00            | 63.00           | 261-261 |

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|   | Revenue                    | Capital          | Total            |         |
| <b>MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS</b>  | <b>1975.23</b>             | <b>276.97</b>    | <b>2252.20</b>   |         |
| 74. Ministry of Personnel, Public Grievances and Pensions   | 1932.02                    | 275.72           | 2207.74          | 262-264 |
| 75. Central Vigilance Commission  | 43.21                      | 1.25             | 44.46            | 265-265 |
| <b>MINISTRY OF PETROLEUM AND NATURAL GAS</b>  | <b>5498.74</b>             | <b>35508.98</b>  | <b>41007.72</b>  |         |
| 76. Ministry of Petroleum and Natural Gas   | 5498.74                    | 35508.98         | 41007.72         | 266-269 |
| <b>MINISTRY OF PLANNING</b>   | <b>805.73</b>              | <b>18.66</b>     | <b>824.39</b>    |         |
| 77. Ministry of Planning  | 805.73                     | 18.66            | 824.39           | 270-271 |
| <b>MINISTRY OF PORTS, SHIPPING AND WATERWAYS</b>  | <b>1150.53</b>             | <b>1068.21</b>   | <b>2218.74</b>   |         |
| 78. Ministry of Ports, Shipping and Waterways   | 1150.53                    | 1068.21          | 2218.74          | 272-275 |
| <b>MINISTRY OF POWER</b>  | <b>20654.52</b>            | <b>16.80</b>     | <b>20671.32</b>  |         |
| 79. Ministry of Power   | 20654.52                   | 16.80            | 20671.32         | 276-281 |
| <b>THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT</b> | <b>1716.15</b>             | <b>69.71</b>     | <b>1785.86</b>   |         |
| 80. Staff, Household and Allowances of the President  | 87.73                      | 2.41             | 90.14            | 282-282 |
| 81. Lok Sabha   | 786.51                     | 35.49            | 822.00           | 283-284 |
| 82. Rajya Sabha   | 474.35                     | 10.06            | 484.41           | 285-286 |
| 83. Secretariat of the Vice-President   | 9.10                       | 0.21             | 9.31             | 287-287 |
| 84. Union Public Service Commission   | 358.46                     | 21.54            | 380.00           | 288-288 |
| <b>MINISTRY OF RAILWAYS</b>   | <b>1267.51</b>             | <b>240000.00</b> | <b>241267.51</b> |         |
| 85. Ministry of Railways  | 1267.51                    | 240000.00        | 241267.51        | 289-293 |
| <b>MINISTRY OF ROAD TRANSPORT AND HIGHWAYS</b>  | <b>11829.18</b>            | <b>258605.53</b> | <b>270434.71</b> |         |
| 86. Ministry of Road Transport and Highways   | 11829.18                   | 258605.53        | 270434.71        | 294-297 |
| <b>MINISTRY OF RURAL DEVELOPMENT</b>  | <b>159959.45</b>           | <b>4.78</b>      | <b>159964.23</b> |         |
| 87. Department of Rural Development   | 157541.48                  | 3.52             | 157545.00        | 298-302 |
| 88. Department of Land Resources  | 2417.97                    | 1.26             | 2419.23          | 303-305 |
| <b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>   | <b>16263.66</b>            | <b>97.76</b>     | <b>16361.42</b>  |         |

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|  | Revenue                    | Capital        | Total           |         |
| 89. Department of Science and Technology                   | 7842.75                    | 88.30          | 7931.05         | 306-308 |
| 90. Department of Biotechnology                            | 2683.86                    | ...            | 2683.86         | 309-310 |
| 91. Department of Scientific and Industrial Research       | 5737.05                    | 9.46           | 5746.51         | 311-312 |
| <b>MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP</b>  | <b>3418.07</b>             | <b>99.24</b>   | <b>3517.31</b>  |         |
| 92. Ministry of Skill Development and Entrepreneurship     | 3418.07                    | 99.24          | 3517.31         | 313-315 |
| <b>MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT</b>          | <b>13931.06</b>            | <b>141.11</b>  | <b>14072.17</b> |         |
| 93. Department of Social Justice and Empowerment           | 12706.97                   | 140.05         | 12847.02        | 316-322 |
| 94. Department of Empowerment of Persons with Disabilities | 1224.09                    | 1.06           | 1225.15         | 323-325 |
| <b>DEPARTMENT OF SPACE</b>                                 | <b>6187.10</b>             | <b>6356.81</b> | <b>12543.91</b> |         |
| 95. Department of Space                                    | 6187.10                    | 6356.81        | 12543.91        | 326-328 |
| <b>MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION</b> | <b>5409.92</b>             | <b>33.48</b>   | <b>5443.40</b>  |         |
| 96. Ministry of Statistics and Programme Implementation    | 5409.92                    | 33.48          | 5443.40         | 329-330 |
| <b>MINISTRY OF STEEL</b>                                   | <b>67.98</b>               | <b>2.17</b>    | <b>70.15</b>    |         |
| 97. Ministry of Steel                                      | 67.98                      | 2.17           | 70.15           | 331-332 |
| <b>MINISTRY OF TEXTILES</b>                                | <b>4362.53</b>             | <b>26.81</b>   | <b>4389.34</b>  |         |
| 98. Ministry of Textiles                                   | 4362.53                    | 26.81          | 4389.34         | 333-338 |
| <b>MINISTRY OF TOURISM</b>                                 | <b>2400.00</b>             | <b>...</b>     | <b>2400.00</b>  |         |
| 99. Ministry of Tourism                                    | 2400.00                    | ...            | 2400.00         | 339-342 |
| <b>MINISTRY OF TRIBAL AFFAIRS</b>                          | <b>12414.95</b>            | <b>46.93</b>   | <b>12461.88</b> |         |
| 100. Ministry of Tribal Affairs                            | 12414.95                   | 46.93          | 12461.88        | 343-347 |
| <b>MINISTRY OF WOMEN AND CHILD DEVELOPMENT</b>             | <b>25443.67</b>            | <b>5.08</b>    | <b>25448.75</b> |         |
| 101. Ministry of Women and Child Development               | 25443.67                   | 5.08           | 25448.75        | 348-350 |
| <b>MINISTRY OF YOUTH AFFAIRS AND SPORTS</b>                | <b>3389.56</b>             | <b>7.76</b>    | <b>3397.32</b>  |         |
| 102. Ministry of Youth Affairs and Sports                  | 3389.56                    | 7.76           | 3397.32         | 351-354 |

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|                    | Revenue                    | Capital           | Total             |         |
| <b>GRAND TOTAL</b> | <b>3502136.44</b>          | <b>1000961.01</b> | <b>4503097.45</b> |         |